

## **UTILITIES COMMISSION**

Friday, December 19, 2025, 7:15 A.M.  
Evanston Water Treatment Plant, 555 Lincoln St.,  
Large Conference Room

### **AGENDA**

- 1. CALL TO ORDER / DECLARATION OF QUORUM**
- 2. APPROVAL OF MEETING MINUTES OF November 21, 2025**
- 3. PUBLIC COMMENT**
- 4. NEWS OF INTEREST & CITY COUNCIL ACTIONS RELEVANT TO UC**
- 5. STAFF REPORTS**
  - a. Highlights from/Questions about the monthly utility reliability report and the Water/Sewer Fund Capital Improvement Project Summaries
- 6. UNFINISHED BUSINESS**
  - a. Privately Initiated Lead Service Line Replacement Program – Council/APW endorsement?
- 7. NEW BUSINESS**
  - a. Energy Procurement 4.0 – July 2027
  - b. Water Service Line Material Notification Feedback
  - c. Tour of facilities
  - d. Goals – check in on 2025 and discuss 2026
- 8. ANNOUNCEMENTS/COMMUNICATIONS**
- 9. ADJOURNMENT 8:45 a.m.**

Next Meeting: January 16, 7:15 A.M.



**MEETING MINUTES**

**UTILITIES COMMISSION**

Friday, November 21, 2025, 7:15 A.M.  
Water Treatment Plant, 555 Lincoln St.  
Large Conference Room

Members Present: S. Blazey, J. Hargrove, S. McComb, S. Waters  
Members Absent: M. Kerr, K. Lackey, M. Sutton  
Guests Present: J. Freeman, B. Goldman, D. Lanyon, P. Scholl  
Staff Present: A. Price, M. Schwegel  
Presiding Member: S. McComb

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**1. CALL TO ORDER / DECLARATION OF QUORUM**

A quorum being present, S. McComb called the meeting to order at 7:15 a.m.

**2. APPROVAL OF MEETING MINUTES OF October 17, 2025**

S. Waters moved to approve the minutes, seconded by S. Blazey, all approved.

**3. PUBLIC COMMENT**

J. Freeman said he attended the tour for the Utilities Commission of the geothermal installation at the Loyola University School of Sustainability on Monday, October 20<sup>th</sup>. He thought it was a very interesting tour and it seems to be working really well for them. D. Lanyon, who arranged the tour, said the tour was focused on geothermal but in addition the School of Sustainability has an indoor hydroponic and aquaponic facility where they grow a lot of food that is used in the school's cafeteria, and they also have a biodiesel system.

**4. NEWS OF INTEREST & CITY COUNCIL ACTIONS RELEVANT TO THE UC**

S. McComb reported that C. Pratt put the two RFPs for city electricity and community aggregation out yesterday.

**5. STAFF REPORTS**

**a. Highlights from/Questions about the monthly utility reliability report and the Water/Sewer Fund Capital Improvement Project Summaries**

Updates were provided in the meeting packet.

B. Goldman stated that his firm is working with the contractor on the long-term submittals right now basically working with the vendors to get the switchgear and generators quoted for the Medium Voltage Reliability and Generator Project.

**6. UNFINISHED BUSINESS**

**a. Privately initiated Lead Service Line Replacement Program – Council/APW endorsement?**

S. McComb reported that he had a telephone conversation with Darrell King, Water Production Bureau Chief, Edgar Cano, Public Works Agency Director, City Manager Luke Stowe, and Councilmember Jonathan Nieuwsma to try and push this item forward. He said they are going to decide what will be the approval process whether city council action is needed or if this is just a policy that can be implemented.

**7. NEW BUSINESS**

**a. For Action:**

**• Vote on the 2026 Meeting Calendar**

S. McComb made a motion to approve the 2026 meeting calendar with a change of meeting date in June. S. Waters moved to approve the calendar with the change, seconded by S. Blazey, all approved.

**• Vote for 2026 Chair and Vice Chair**

S. Blazey moved to approve S. McComb as Chair and S. Waters as Vice Chair for 2026. Seconded by J. Hargrove, all approved.

D. Lanyon noted that two members first terms will be expiring in February 2026, S. McComb and M. Sutton. S. McComb said that he would recommend renewal of a second term for himself but not for M. Sutton since he has not been attending meetings.

**b. Water Service Line Material Notification Feedback**

S. McComb said he has not been able to work on this, but he will work on a revised draft for next month's meeting.

**c. Tour of facilities**

S. McComb asked what the interest level is for more facility tours. S. Blazey said he would like to tag the tours to the Commission meetings. J. Hargrove echoed that to help ensure a better turnout since only three people attended the last tour. P. Scholl said she would like to extend it to the Environment Board. S. McComb said he does not see why not but he will talk to D. King about it.

**d. Goals – check in on 2025 and discuss 2026**

S. McComb said he thinks some things on the 2025 Goals list were done decently and other things may be less so. He asked the Commission to take a look at the 2025 Goals in their free time and provide feedback. He asked the Commission if there were any recommendations for 2026 Goals. S. Blazey said based on feedback from D. King he thinks item #8 should be dropped or at least drop the first sentence due to security concerns and since it is more of an item for city staff. S. McComb said one of the items on the 2026 Goals

is the Illinois Finance Authority Geothermal Grant and the Commission could identify some ways the city could support that or incentivize groups within the city to take advantage of it. J. Hargrove said item #6 could be expanded to include procurement as well. J. Freeman said with the Healthy Building Ordinance Committee starting to convene there is a lot of perceived concern that the grid cannot handle the decarbonization through electrification. Therefore, his suggestion is to get a better sense from ComEd on what their official position is. B. Goldman said that ComEd just last week released their 10-year plan and suggested having them to come to a Commission meeting and talk about it. S. McComb asked what the opportunities for batteries were to be integrated into the electrical generator project at the water plant. B. Goldman said that they looked at Evanston's goal of bringing EV in by 2035 converting over a lot to EV vehicles including larger utility vehicles. They are going to put in the first two chargers but also prepped it for future expansion with a larger super charging station.

**8. ANNOUNCEMENTS/COMMUNICATIONS**

**a. Forthcoming Public Works Agency activities relative to the Utilities Commission**

No update provided.

**9. ADJOURNMENT**

The meeting was adjourned at 8:13 a.m.

**STAFF REPORTS**  
**11/1/25 to 11/30/25**

**Basement Backups - Private**

**Number - 2**

Date	Address	Rainfall	Cause
11/10/25	1917 Foster St	0.06"	Private
11/11/25	1033 Wesley Ave	0.00"	Private

**Basement Backup - City**

**Number - 0**

Date	Address	Rainfall	Cause
NA			

**Basement Flooding - Private**

**Number - 0**

Date	Address	Rainfall	Cause
NA			

**Water Main Breaks - Repair - Shear Break**

**Number - 1**

Date	Address	Installed	Diameter	# Breaks	Down Time	# Affected
11/22/25	1512 Seward St	1/1/1913	6"	0	1.00 hr	29

**Water Main Breaks - Repair - Damage**

**Number - 0**

Date	Address	Installed	Diameter	# Breaks	Down Time	# Affected
NA						

**Sewer Service Repair Permits Obtained**

**Number - 19**

Date	Address	Work Description
11/4/2025	1464 Asbury Ave	Sewer repair
11/4/2025	1014 Maple Ave	Cleanout and sewer repair
11/7/2025	1030 Ashland Ave	Sewer repair
11/10/2025	2033 Dodge Ave	Cleanout and sewer repair
11/11/2025	2252 Orrington Ave	Cleanout and sewer repair
11/12/2025	2010 Washington St	Sewer repair
11/12/2025	1212 Judson Ave	Sewer repair
11/12/2025	1942 Orrington Ave	Cleanout and sewer repair
11/13/2025	1822 Laurel Ave	Cleanout and sewer repair
11/19/2025	1120 Cleveland St	Cleanout and sewer repair
11/20/2025	2725 Lincoln St	Sewer repair
11/21/2025	610 Forest Ave	Sewer repair
11/21/2025	2751 Hurd Ave	Sewer repair
11/21/2025	1724 Cleveland St	Cleanout and sewer repair
11/24/2025	715 Sheridan Rd	Cleanout and sewer repair
11/24/2025	1015 Asbury Ave	Sewer repair

11/24/2025	828 Hinman Ave	Cleanout and sewer repair
11/25/2025	1422 Lincoln St	Cleanout and sewer repair
11/26/2025	2757 Marcy Ave	Sewer repair

As of Cost October 2025		LSLR-Watermain	Watermain Only	Prioritized	Prioritized Watermain Only	Pilot	Leak	Homeowner Initiated	Water Service Upgrade	Totals
Eligibility		Main Replacement		Disadvantaged Area		Identified by City	Emergency	Self	Self	
Description		Full or Partial LSL		Full or Partial LSL		Private Side	Full or Partial LSL	Full or Partial LSL	Upgrade due to increased fixture count	
Work Execution	Public	City Contractor		City Contractor		n/a	City Crews	City Crews	City Crews/Tap Only	
	Private	City Contractor		City Contractor		City Contractor	City Contractor	Private Contractor		
Payment	Public	City		City		n/a	City	City	Homeowner	
	Private	City		City		City	City	Homeowner	Homeowner	
Cost per LSL	Public	\$ 8,492		\$ 5,233		\$ -	\$ 5,345	\$ 5,345		
	Private	\$ 3,566		\$ 7,400		\$ 13,421	\$ 5,553			
	City Cost for Full/ea	\$ 11,972		\$ 14,446			\$ 10,898		\$ -	
	Full LSLR Cost	\$ 1,352,881		\$ 621,178			\$ 294,235			
	Public LSLR Cost			\$ 36,631			\$ 53,449			
	Private LSLR Cost	\$ 8,492		\$ -		\$ 281,847	\$ 55,527			
	Total Cost	\$ 1,361,374	\$ 5,218,213	\$ 657,809	\$ 1,218,453	\$ 281,847	\$ 403,210	\$ 235,176		
Average Cost Across All Programs										\$7,734
Total Target		153		280		22	49	25	30	559
Counts	Full LSLR	113		43			27			
	Public LSLR	19		7			10			
	Private LSLR	1					10			
	LSLRs Completed	133		50		21	47	44	28	295
Funding	Cost 2025	\$ 1,361,374				\$ 281,847	\$ 403,210	\$ 235,176		\$ 2,281,607
	Funding 2025	\$ 1,361,374		\$ 5,000,000		\$ 281,847	\$ 298,000	\$ 235,176		
	Funding Total	\$ 1,593,000	\$ 5,218,213	\$ 5,000,000		\$ 1,342,130	\$ 298,000	\$ 25,900		
	Water Fund Total	\$ 1,593,000	\$ 5,218,213			\$ 140,820	\$ 298,000	\$ 25,900		
	ARPA Total					\$ -	\$ -			
	TIF Total					\$ -				
DCEO Total					\$ 1,000,000					
Other Fees										
Notes		The total bid cost equals \$1,593,000	The total bid cost equals \$5,218,213	1. This cost includes costs that are ineligible for the IEPA loan (ineligible costs include many of the restoration costs that are outside of State standards - for example city allowable trench width is greater than State Standard trech width). Cost total: \$ 3,923,773		Project is funded by a Department of Commerce and Economic Opportunity Grant (\$1,000,000) & TIF	147 Target Total leaks represent 49 leaks x 3 years		This category includes new building demo and service upgrades paid for exclusively by the property owner.	The Total LSLRs completed does not include the Water Service Upgrade category (29). The City does not perform any part of these replacements. They are performed exclusively by the property owner.

### YEARLY COMPARISON

ITEM/YEAR	2025	2024	2023	2022	2021	5 Year Average	2025
	Thru Nov						% of Average
Basement Backups - City	2	3	3	2	5	3.00	66.67%
Basement Backups - Private	85	88	98	132	118	104.20	81.57%
Basement Flooding - City	1	0	1	1	2	1.00	100.00%
Basement Flooding - Private	7	10	10	14	21	12.40	56.45%
Water Main - Blow Out	24	25	23	24	22	23.60	101.69%
Water Main - Damage	1	0	0	1	3	1.00	100.00%
Water Main - Shear Break	13	6	10	14	12	11.00	118.18%
Total Water Main Breaks	38	31	33	39	37	35.60	106.74%
Sewer Repair Permits	270	208	202	202	206	217.60	124.08%
WSRP Permits (Disconnects/Demo)	7	7	13	13	4	8.80	79.55%
LSLR	295	291	148	194	NA	232.00	127.16%

# City Of Evanston Service Line Inventory Dashboard



No Lead

Has Lead

Total Services

4,788

9,878

14,667

Service Line Inventory

Lead Service Line Replacements

# City Of Evanston Lead Service Line Replacements Dashboard



Select a date range

Predefined Calendar

- This Year
- Last Year
- This Month
- Last Month
- Since New Lead Regulations (2022)
- 2024
- 2023
- 2022
- 2021
- Pre-1990

Reset

City Projects

Homeowner

Leaks

LCRR

Total

529

299

168

22

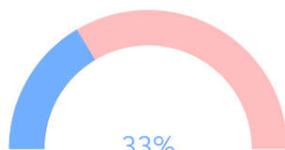
1k

Service Line Inventory

Lead Service Line Replacements

**Service Line Inventory**

Percent of services with no lead



33%

No Lead

4,806

Has Lead

9,862

Full 5,859 No Lead 4,806 City 924 Private 3,079



Total Services

14,668

# City Of Evanston Public Water Service Line Dashboard

Select a timeframe  
This Year

## Lead Service Line Replacements

City Projects

193

Homeowner

72

Leaks

47

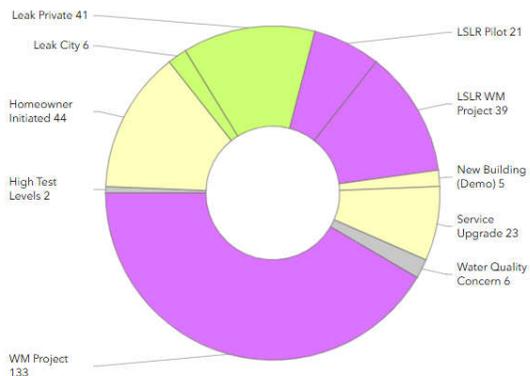
LCRR

8

Total

320

## Replacements by Reason



# Utilities Commission: 2025 Outreach Activities

## Consumer Confidence Report

- Released in May
- Hyperlink included on May water bill
- Electronic copy available on the City website, distributed at community centers, advertised on social media and eNews, and directly mailed upon request
  - All above are approved methods of distribution by the IEPA.
- Beginning in 2026 a CCR availability mailer will be included in the City's annual newsletter. The City's annual newsletter is delivered to each postal address in Evanston and will include information about the CCR.

## Lead Service Line

- Lead Service Line Inventory Notification: Distribute notices to impacted community members - Mailed April 28, 2025.
- **2025 Prioritized LSLR Project**
  - Outreach - Initial outreach began November 2024 and included:
    - Project Newsletter (bulk mailed by City)
    - Door-to-door canvassing/distribution of FAQs (performed by City's representative, CDM Smith)
    - Follow-up phone Calls/emails - performed by LSLR call center staff created by CDM Smith
    - Post Cards - mailed by CDM Smith
    - Yard Signs - signs installed on blocks participating in the 2025 LSLR Project (May 19, 2025).
    - 45-Day Notice (May 28-30)
    - 14-Day notice
    - 48-Hour notice
    - 24-hour notice
    - Post replacement notice distributed the day the water service is replaced.

\*Construction is currently underway, and outreach efforts continue to obtain the remaining Right-of-Entry forms.

- **2025 Annual Watermain Replacement LSLR Project**
  - Outreach - Initial outreach began November 2024 and included:
    - Project Newsletter (bulk mailed by City)
    - Door-to-door canvassing/distribution of FAQs (performed by City's representative, CDM Smith)
    - Follow-up phone Calls/emails - performed by LSLR call center staff created by CDM Smith
    - Post Cards - mailed by CDM Smith
    - Contractor Mobilization: May 12, 2025 (Outreach is also expected to be conducted by the Contractor).
    - 45-Day notice
    - 14-Day notice
    - 48-Hour notice
    - 24-Hour notice
    - Post replacement notice distributed the day the water service is replaced.

\*All services were completed as of 9/4, and official outreach for the project is now complete.

#### **MS4 Activities**

- Jan- Plant tour with City's Law Department
- Feb- Plant tour with Northwestern Engineering students
- March- Stormwater runoff info included on March water bill
- May- Plant tour with City's Public Works Department
- July- Plant tour with City's Engineering Department
- August- Public meeting held at City's Environment Board meeting for public comment on the Annual Facility Inspection Report
- Sept- Stormwater runoff info included on September water bill
- Planned collaborations with City's Communications Dept. for increased public outreach
- Provide information regarding effective pollution prevention as a press release through eNews system and on City's website.
- Develop a flyer with educational information on effective pollution prevention

#### **Source Water Protection Plan**

- Signage placement along Evanston's lakefronts (date to be determined)

## **Water Distribution**

- Water Distribution hands out 45 Day notices to all affected homes for the water main replacement project.
- Water distribution hands out 45 day notices to all affected homes for the lead service replacement projects.
- All water services affected by a construction project of any kind receive a 14 day notice.
- We distribute a post service replacement notification as required by the IEPA.

## **Water Meter and MIU replacement Program**

- Started in August of 2025, upgrade of the water metering/reading system.
- Letter notifications will be mailed out by contractor- Water Resources
- This is a 2 year contract and the City will be done in 3 sections
- All existing remote outside water meter interface units (MIU) will require replacement with a new meter interface unit (MIU)
- Some existing water meters may require replacement
- Customers can call for an appointment or NEW- self- service appointment scheduling is available.
- A basic inspection of service line material and cross connection survey will be performed.
- FAQ's and any other information will be on our website:
  - [cityofevanston.org/watermeterreplacement](http://cityofevanston.org/watermeterreplacement) for more information.

# Status of Water & Sewer Funds 2025 Capital Improvement Projects

December 1, 2025

## DISTRIBUTION

### **Retail Water Meter Replacement Program - \$3,100,000 total / \$2,000,000 2025-2027**

The project will include city-wide replacement of 13,000 Meter Interface Units (MIU's). Approximately 1000 water meters with copper service lines will be replaced.

Update: 1450 remote readout devices and 66 meters with remote readout devices have been replaced, for a total of 1516 replacements out of 5529 accounts that are in the South section. Overall work is 27% complete.

### **Annual Water Main Replacement and LSLR - \$8,931,000**

Water main replacement projects as part of the City's annual Water Main and Street Resurfacing Project, including full replacement of lead service lines from the water main to the indoor private meter. Work this year includes the replacement of eight water main sections: Ashland from Lyons to Emerson, Church from McDaniel to Florence (pending utility permit issuance from IDOT), Darrow from Lee to Dempster, Dewey from Foster to Simpson, McDaniel from Church to Leland, Park from McDaniel to Walnut, Woodbine from Livingston to Isabella, and Girard from Isabella to North Limits. Up to 150 lead water service lines are expected to be replaced as part of this project. Water main on Girard Avenue from Isabella Street to the North City Limits was added to the 2024 contract and has been completed.

Update: All work is complete.

### **LSLR Pilot Project – \$1,830,000**

Construction of the LSLR Pilot Project, including replacement of approximately 100 lead service lines in low- to moderate-income areas in the City primarily funded by a \$1 million grant from DCEO. This project is complete.

### **LSLR Prioritized Replacements – \$5,925,000**

Design and construction for the replacement of lead service lines in Census Tract 8092 (in Ward 5) which has been identified as the most likely to receive IEPA SRF funding. IEPA has earmarked up to \$3,027,000 for LSLR. The cost for associated water main replacement and restoration not covered by the IEPA is paid for out of the Water Fund. The project will include approximately 230 stand-alone LSLR, with an additional 50 associated with water main improvements on Hartrey from Church to Emerson and on Brown from Foster to Simpson.

Update: Water main installation is complete on Hartrey. LSLR replacement is complete on Hartrey and Brown with restoration complete. Stand-alone LSLR (private side LSLR replacements without water main replacement) will begin on Grey Street as weather permits.

**Green Bay Road, McCormick to Isabella / Water - \$1,523,000**

Funding for water main replacement included in the Green Bay Road Corridor Improvement Project. All associated water main work is complete.

**Emergency Water Main Repair - \$100,000**

Emergency water main repairs to be used as necessary.

**SEWER**

**Annual Sewer CIPP Rehabilitation – \$795,000**

Trenchless rehabilitation of sewer using cured-in-place pipe. Work includes rehabilitation of sewers needing repair as identified through the City’s in-house sewer inspection program and is also coordinated with the City’s annual water main and MFT street resurfacing projects. 11,353 feet of sewer lining is planned for this year. This project is complete.

**Drainage Structure Lining – \$200,000**

Rehabilitation of sewer system drainage structures and manholes using cementitious and epoxy spray-on liners. This annual work is scheduled for the fall.

Update: Work will begin in the spring due to delays in bidding and awarding this project.

**Sewer Repairs on Street Improvements – \$215,000**

Sewer improvements that will be completed as part of the City’s annual Water Main Project.

**Green Bay Road, McCormick to Isabella / Sewer - \$830,000**

Funding for sewer improvements included in the Green Bay Road Corridor Improvement Project. Sewer repairs are complete, with drainage structures being completed as road work proceeds.

**Emergency Sewer Work - \$100,000**

Emergency sewer repairs to be used as necessary.

**STORMWATER**

**Stormwater Improvements – \$400,000**

Relief sewer extensions to be completed as part of the City’s Alley Improvement Project. This project is complete.

Update: All work is complete.

### **CSO Outlet Rehabilitation – \$200,000**

Inspection of 14 combined sewer overflow structures at 9 locations along the North Shore Channel, and design of needed improvements.

Update: Initial water-side inspections were completed on the week of November 24<sup>th</sup>.

### **Stormwater Planning**

Two sewer level loggers were installed on October 24<sup>th</sup> along Church Street; one at McDaniel Avenue, and a second at Pitner Avenue. Locations were coordinated with the consultant. Loggers will remain in place until we approach freezing weather. Data will be collected after significant rainfalls, or at least monthly. Additional loggers may be purchased and installed if this season proves successful.

Update: Logger data was collected to test functionality of the devices. No significant rainfall occurred during this initial monitoring period.

## **WATER PLANT**

### **1909 Intake Replacement – \$55,665,939 total / \$16,694,585 2025**

Replacement of the existing 36"/42" raw water intake structure and pipeline which were built in 1909.

Update: Work continues with testing/acceptance of the marine pipeline. Work remains for the installation of the intake cones, installation of the power cables and chlorine feed lines and startup/commissioning. On the land side, installation of ancillary systems remains.

### **Medium Voltage Reliability and Generator – \$18,900,000 total / \$3,300,000 2025**

Electrical system improvements including two new 1000KW 4160 volt natural-gas generators, 4160 volt switchgear, 480 volt switchgear, building expansion, miscellaneous reliability improvements throughout the water plant, and the capability to incorporate electric vehicle chargers and solar power in the future. Construction is anticipated to take 39 months over a 4-year period, and the schedule provides almost a year for procurement of the new electrical equipment.

Update: Submittals for major long-lead items are being submitted and reviewed. The contractor is expected to mobilize on site in January with work scheduled for completion in November 2028.

### **Standpipe Water Quality – \$825,000**

Improvements to the chlorination systems at each of the City's two standpipes to improve water quality and better meet the updated standards for chlorine residual requirements in the water distribution system. This project is complete.

### **Revetment Rehabilitation – \$1,200,000**

Shoreline improvements east of the wash water detention basin based on recommendations from a city-wide shoreline assessment.

Update: Excavation and pouring of cellular concrete fill is complete. Remaining work includes replacing rock fill. Work is scheduled for completion by the end of the year, depending on weather.

**Corrosion Control Improvements – \$1,2075,000 / 200,000 2025**

Design of Corrosion Control Improvements based on recommendations from the study scheduled to be completed in 2025.

Update: Study to be complete by first quarter 2026

**Filter Plant Reliability – \$46,800,000 / \$800,000 2025**

Improvements to the east and west filter plants. Improvements are based on recommendations from an earlier water plant studies and evaluations, along with needs identified by staff. The initial study will focus on evaluating needed filtration capacity for reliability and appropriate redundancy, further definition of filter plant needs, and phasing of the multi-year project, before engineering design is initiated. Staff is developing the RFP for engineering services.

**Security Fence – \$3,300,000 / \$200,000 2025**

Evaluation of perimeter security for the water plant campus as well as the north and south standpipe sites. The evaluation will result in recommended improvements and design of security fence and access for each site.

Update: Staff has had several meetings to prepare final comments to send back to the consultant and initiate 60% design.

**Chlorine to Hypochlorite Conversion – \$2,815,000 / \$100,000 2025**

Evaluation and feasibility study for converting the gaseous chlorine disinfection systems at the water plant and standpipes to hypochlorite systems.

**Fire Sprinkler System Study – \$75,000**

Evaluation of the current fire sprinkler system throughout the water plant campus.

Update: Recommendation for award was presented to City Council on November 24<sup>th</sup>.

**Pump Station Dehumidification – \$300,000**

Replacement of the dehumidification unit that conditions the air in all the Pump Station basement pipe gallery areas. This project is complete.

**City of Evanston**  
**2026 Water and Sewer Fund**  
**Capital Improvement Plan Budget**

Note: Additional years are shown only for projects beginning in 2026 that span multiple years.

<b>Project Description</b>	<b>FY 2026</b>	<b>FY 2027</b>	<b>FY 2028</b>	<b>FY 2029</b>
<b>Water Plant</b>				
1909 Raw Water Intake Replacement	7,949,581			
4160V Electrical Reliability Project	7,475,000	7,475,000	6,910,000	
Security Fence Improvements	2,188,000	1,150,000		
High Lift 7 Engine Replacement	150,000	1,050,000		
36" Meter and Backwash Tap	250,000	2,750,000		
Corrosion Control Improvements	200,000	1,550,000		
Filter Plant Reliability	500,000	500,000	300,000	4,750,000
Shorewell Safety Rails and Fall Protection	30,000	165,000		
Fire System Study	75,000			
Pump Station Overflow	350,000			
Fiber Optic Improvements	100,000			
A15 Valve Replacement	300,000			
West Plant Dehumidification	250,000			
Roof Improvements	400,000			
<b>Distribution</b>				
Retail Water Meter Replacement Program Phase 2	1,300,000			
Annual Water Main Replacement	8,953,000	8,953,000	8,953,000	8,953,000
Annual LSLR Project	13,223,000	13,223,000	13,223,000	13,223,000
LSLR Engineering and Professional Support	2,462,000	2,462,000	2,462,000	2,462,000
General Phase I Engineering	90,000	90,000	90,000	90,000
Large Diameter Valve Replacement	100,000	300,000	400,000	
Water Main - Lincoln St Bridge - Engineering	150,000	200,000		
Water Main - Main St, Hartrey to Asbury	100,000			
Water Main - Central Street Streetscape - Hartrey to Eastwood	500,000			
North Standpipe Parking Lot Resurfacing	75,000			
Evanston-Wilmette Interconnect Study Update	100,000			
<b>Sewer</b>				
Emergency Sewer Repairs	25,000	25,000	25,000	25,000
CIPP Sewer Rehabilitation	815,000	815,000	815,000	815,000
Sewer Repairs on Annual WM/Street Projects	470,000	480,000	490,000	500,000
Animal Shelter Improvements	95,695			
Ridge/Emerson/Green Bay Improvements	520,000			
Davis St Alley Repair	150,000			
North Shore Channel Sewer Outfall Rehab	300,000			
Large Diameter Sewer Rehabilitation	3,750,000	3,750,000		
<b>Stormwater</b>				
Stormwater Improvements	820,000	830,000	840,000	850,000
Grit Separator	200,000			

## 2026 UTILITIES COMMISSION MEETING CALENDAR - REVISED

**Meeting Dates:**

January 16  
 February 20  
 March 20  
 April 17

May 15  
 June 12  
 July 17  
 August 21

September 18  
 October 16  
 November 20  
 December 18

JANUARY							FEBRUARY							MARCH						
SUN	MON	TUE	WED	THU	FRI	SAT	SUN	MON	TUE	WED	THU	FRI	SAT	SUN	MON	TUE	WED	THU	FRI	SAT
				<b>H</b>	2	3								1	2	3	4	5	6	7
4	5	6	7	8	9	10	1	2	3	4	5	6	7	8	9	10	11	12	13	14
11	12	13	14	15	16	17	8	9	10	11	12	13	14	15	16	17	18	19	20	21
18	<b>H</b>	20	21	22	23	24	15	16	17	18	19	20	21	22	23	24	25	26	27	28
25	26	27	28	29	30	31	22	23	24	25	26	27	28	29	30	31				
APRIL							MAY							JUNE						
SUN	MON	TUE	WED	THU	FRI	SAT	SUN	MON	TUE	WED	THU	FRI	SAT	SUN	MON	TUE	WED	THU	FRI	SAT
			1	2	3	4						1	2		1	2	3	4	5	6
5	6	7	8	9	10	11	3	4	5	6	7	8	9	7	8	9	10	11	12	13
12	13	14	15	16	17	18	10	11	12	13	14	15	16	14	15	16	17	18	<b>H</b>	20
19	20	21	22	23	24	25	17	18	19	20	21	22	23	21	22	23	24	25	26	27
26	27	28	29	30			24	<b>H</b>	26	27	28	29	30	28	29	30				
							31													
JULY							AUGUST							SEPTEMBER						
SUN	MON	TUE	WED	THU	FRI	SAT	SUN	MON	TUE	WED	THU	FRI	SAT	SUN	MON	TUE	WED	THU	FRI	SAT
			1	2	<b>H</b>	4							1			1	2	3	4	5
5	6	7	8	9	10	11	2	3	4	5	6	7	8	6	<b>H</b>	8	9	10	11	12
12	13	14	15	16	17	18	9	10	11	12	13	14	15	13	14	15	16	17	18	19
19	20	21	22	23	24	25	16	17	18	19	20	21	22	20	21	22	23	24	25	26
26	27	28	29	30	31		23	24	25	26	27	28	29	27	28	29	30			
							30	31												
OCTOBER							NOVEMBER							DECEMBER						
SUN	MON	TUE	WED	THU	FRI	SAT	SUN	MON	TUE	WED	THU	FRI	SAT	SUN	MON	TUE	WED	THU	FRI	SAT
				1	2	3										1	2	3	4	5
4	5	6	7	8	9	10	1	2	3	4	5	6	7	6	7	8	9	10	11	12
11	12	13	14	15	16	17	8	9	10	11	12	13	14	13	14	15	16	17	18	19
18	19	20	21	22	23	24	15	16	17	18	19	20	21	20	21	22	23	<b>H</b>	<b>H</b>	26
25	26	27	28	29	30	31	22	23	24	25	<b>H</b>	<b>H</b>	28	27	28	29	30	31		
							29	30												