



**MINORITY, WOMEN & EVANSTON BUSINESS ENTERPRISE  
DEVELOPMENT COMMITTEE**

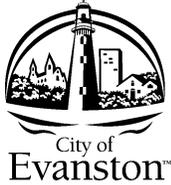
**Wednesday, October 18, 2017 6:30 P.M.  
Lorraine H. Morton Civic Center, 2100 Ridge Avenue, Aldermanic Library**

**AGENDA**

- 1. CALL TO ORDER / DECLARATION OF QUORUM**
- 2. APPROVAL OF MEETING MINUTES of September 20, 2017**
- 3. Guest Introduction**
- 4. UNFINISHED BUSINESS**
  - a. Sean vanDril - Under 20Spend Update**
- 5. STAFF REPORTS**
  - a. Entrepreneurship Support Program Update**
  - b. M/W/EBE and LEP Tracking Report**
  - c. LEP Summary - 2017 Capital Planning Projects - Tentative Schedule**
  - d. Budget Issues – 2018**
  - e. Robert Crown RFP MWEBE Goal**
  - f. Local Vendor List**
- 6. NEW BUSINESS**
- 7. ADJOURNMENT**
- 8. NEXT MEETING: Wednesday, November 15, 2017**

**Order & Agenda Items are subject to change.** Information about the Minority, Women & Evanston Business Enterprise Development Committee (M/W/EBE) is available at: [www.cityofevanston.org/mwebecommittee](http://www.cityofevanston.org/mwebecommittee). Questions can be directed to Tammi Nunez at 847-866-2935.

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**MINORITY, WOMEN & EVANSTON BUSINESS ENTERPRISE (M/W/EBE)  
DEVELOPMENT COMMITTEE**

Wednesday, September 20, 2017

6:30 P.M.

Lorraine H. Morton Civic Center, 2100 Ridge Ave, Aldermanic Library

**MEMBERS PRESENT:** Ald. Braithwaite, Ald. Rue Simmons, Kenneth Rodgers, Yves Lassere

**MEMBERS ABSENT:** Joshua Gutstein, Jessica Oldani, Bob Reece

**STAFF PRESENT:** Assistant City Manager Martin Lyons, Business Diversity Compliance Coordinator Sharon Johnson, Janella Hardin Administrative Secretary

**OTHERS PRESENT:** Sean van Dril, MacArthur Diggs, Bennett Johnson

**PRESIDING MEMBER:** Ald. Braithwaite

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**Declaration of a Quorum**

With a quorum present, Chair Braithwaite called the meeting to order at 6:35pm.

**Approval of Minutes**

Motion to approve the Minutes as presented from July 19, 2017 made by Ald. Rue Simmons and seconded by Y. Lassere. **Vote called and taken. Motion passed unanimously.**

**Guest Introduction**

- a. Ald. Braithwaite introduced Northwestern student, Sean van Dril. He completed an analysis of the \$20k and under spend as a method to support local businesses. The City has also reach out to Districts 65 and 202 and Northwestern to participate in the analysis.
  - o S. van Dril discussed the metrics he used to verify the accuracy of the data (Treasurer's Reports from 2011-2016); he discussed target vendors with consecutive year purchases; Of the 440 target vendors, 80% are non-Evanston businesses and comprise 47% of the total spend in 2016.
  - o Ald. Rue Simmons requested a breakdown by spend category.
  - o Discussion on the next steps in the process; Generating letters to target vendors to locate to Evanston to create jobs for local residents; Develop a campaign to target current local vendors to hire residents; Match non-Evanston target vendors with Evanston-based alternative vendors using North American Industry Classification System (NAICS) codes; Provide the Committee with department purchase lists broken down by industry.
  - o Ald. Braithwaite explained that the goal is to take the completed information to the Economic Development Committee and subsequently to the Administration and Public Works Committee and City Council as a potential change to the purchasing policy.
  - o S. van Dril will return to the October 18, 2017 meeting with more analysis to be used for budget memos.

### **Unfinished Business**

- a. Assist Agencies Certification – Inclusion of Chicago MSDC
  - o Motion to approve acceptance of the ChicagoMSDC certification on the MWEBE Participation Compliance Form made by Ald. Rue Simmons, seconded by Y. Lassere. **Vote called and taken. Motion passed unanimously.**

### **STAFF REPORTS**

- a. MWEBE Tracking Report Update
  - o Copenhagen Construction, Bid 17-05 Fountain Square Renovation has 3 Evanston residents on the project (2 laborers and 1 truck driver). Current LEP compliance is 13% with further payroll audits pending.
  - o Joel Kennedy Construction Bid 17-03 2017 Water Main Improvement – 18% LEP compliance. 2 laborers. Project is almost complete. Should be completed by the beginning of October.
  - o Building Paving, Bid 17-27 Parking Lot Improvement Projects is currently struggling with compliance with a late start. Current LEP compliance is 13%. Project is estimated to end at the end of November.
  - o Ald. Braithwaite requested adding the total labor hours to LEP eligible projects on MWEBE Tracking Report.

### **Adjournment**

Mr. Rodgers left the meeting, quorum lost at 7:19pm. Motion to adjourn made by Ald. Braithwaite and seconded by Ald. Rue Simmons. **Vote called and taken. Motion passed unanimously.** Meeting adjourned at 7:20pm.

Respectfully Submitted,  
Janella Hardin, PHR



# Memorandum

To: Chair and Members of the Minority, Women and Evanston Business Enterprise Development Committee

From: Cindy Plante, Economic Development Coordinator

Subject: Entrepreneurship Support Program Update

Date: October 16, 2017

## Summary

Since launching in May of 2017, three Evanston businesses have been approved and received funding for equipment and professional services under the Entrepreneurship Support Program:

Business	\$ Approved	Paid to date
Jennifer's Edibles	\$2,500	\$2,500 check issued to Restaurant Depot for purchase of additional kitchen equipment.
Sharp Edge Crossfit	\$2,500	\$2,500 p-card payment to Rogue Fitness for purchase of barbells, weights, and gym equipment.
Human Success Factors Career Counseling	\$2,500	\$75 paid to Jebroweb Inc. for website setup & marketing. \$210 paid to Diana Groth Design for graphic design services. \$90 paid to Evanston Roundtable for print advertising.

Following these first three approvals, the Economic Development Committee requested that staff narrow the eligibility guidelines to require participation in either Sunshine Community Business Academy or an equivalent multi-session business course.

Shortly after this change was made, Economic Development spending was put on hold due to the 2017 budget shortfall, and no additional applications have been approved for 2017. The proposed budget includes \$50,000 to fund the entrepreneurship support program for 2018.

## 2017 MWEBE Goal Compliant

Dept.	Date	RFP/Bid	Project Title/Evanston Work Hours	Total Bid Amt	Total Labor Cost / LEP Labor Cost	% MWEBE	Name of MWEBE	M BE	W BE	E BE	D BE	Subcontract Amount
FAC	1/9/2017	RFP 16-72	2017-19 Multi Year Janitorial Services	\$120,576.00	-		Eco Clean Maintenance Inc.					
						41.5%	Dust Em Clean	X				\$50,103.00
PWA	1/9/2017	RFP 16-73	Emerson Street Traffic Signals Moderization	\$86,100.00	-		Terra Engineering Ltd.					
						89.5%	Terra Engineering		X			\$77,100.00
PWA	1/9/2017	RFP 16-47	Main Street Corridor Improvement Project (Revised)	\$77,800.84	-		Stanley Consultants					
						5.5%	Vested Strategies			X		\$13,425.00
						19.4%	Environmental Design	X				\$47,613.84
						2.3%	AES Services	X				\$5,584.00
						4.6%	Rubino Engineering		X			\$11,178.00
PWA	1/23/2017	RFQ 16-61	Robert Crown Community Center Ice Complex	\$497,500.00	-		Woodhouse Tinucci Architects (RFQ not LEP eligible)					
						5%	Stearn-Joglekar	X				\$25,000.00
						1.6%	CCIM	X				\$8,000.00
						5.6%	Terra Engineering		X			\$28,000.00
						1%	Grumman/Butkus			X		\$5,000.00
						1%	Ann Kustner Lighting			X		\$5,000.00
<b>January Total</b>				\$781,976.84								\$276,003.84
<b>Total to Date</b>				\$781,976.84		<b>35.2%</b>		5	3	3	0	<b>\$276,003.84</b>
PWA	2/13/2017	RFP 16-74	Robert Crown Community Center Ice Complex	\$123,212.00	-		Stanley Consultants					

Dept.	Date	RFP/Bid	Project Title/Evanston Work Hours	Total Bid Amt	Total Labor Cost / LEP Labor Cost	% MWEBE	Name of MWEBE	M BE	W BE	E BE	D BE	Subcontract Amount
						25%	Milhouse Engineering Constr	X				\$30,803.00
PWA	2/13/2017	No bid #	Fog Houses Roof & Masonry Improvements (236 Evnstn hours)	\$354,947.00	-		Garland / DBS Inc. (LEP Eligible)					
PWA	2/27/2017	RFP 17-02	Material Testing Services	\$150,000.00	-		Interra Engineering Services					
						95%	Interra Engineering Services	X				\$142,500.00
<b>February Total</b>				\$628,159.00								\$173,303.00
<b>Total to Date</b>				\$1,410,135.84		<b>42.5%</b>		<b>7</b>	<b>3</b>	<b>3</b>	<b>0</b>	<b>\$449,306.84</b>
PWA	3/13/2017	RFQ 16-75	Howard Street Corridor Improvement Proj	\$289,820.70	-		Christopher Burke Engineering (RFQ not LEP eligible)					
						8.6%	Altamanu Inc.		X			\$25,000.00
						1.8%	Fish Transportation		X			\$5,000.00
						8.9%	GSG Consultants	X				\$26,075.00
						16.2%	Metro Strategies		X			\$46,990.00
PWA	3/13/2017	Bid 17-05	Fountain Square Renovation (550.25 Evnstn hrs )	\$5,847,266.70	\$2,700,000 / \$405,000		Copenhaver Construction (LEP Eligible)					
						27.2%	Alas Trucking	X				\$1,595,444.00
PWA	3/13/2017	Bid 17-12	50/50 Sidewalk Replacement Project	\$208,900.00	-		Schroeder & Schroeder Inc.					
						27.8%	Ozinga Ready Mix			X		\$58,000.00
PWA	3/13/2017	RFP 17-07	Howard Street Theater	\$150,455.00	-		Ross Barney Architects					
						47%	Ross Barney Architects		X			\$70,810.00
						35%	Primera Engineering		X			\$52,800.00
PWA	3/27/2017	RFP 17-08	Chandler- Newberger Community Center	\$80,965.00	-		Clark Dietz, Inc.					
						16.4%	Delta Engineering Group	X				\$13,300.00
						8.6%	Elliot Dudnik & Associates			X		\$7,000.00

Dept.	Date	RFP/Bid	Project Title/Evanston Work Hours	Total Bid Amt	Total Labor Cost / LEP Labor Cost	% MWEBE	Name of MWEBE	M BE	W BE	E BE	D BE	Subcontract Amount
	<b>March Total</b>			\$6,577,407.40								\$1,900,419.00
	<b>Total to Date</b>			\$7,987,543.24		<b>30.7%</b>		10	8	5	0	<b>\$2,349,725.84</b>
<b>PWA</b>	4/10/2017	Bid 17-03	2017 Water Main Improvements & Street Resurfacing Project <b>(949.5 Evnston hrs)</b>	\$2,659,267.00	\$200,000 / \$30,000		Joel Kennedy Constructing Corporation ( <b>LEP Eligible</b> )					
						7%	Ozinga Ready Mix			X		\$190,000.00
						1.8%	E. King Construction		X			\$50,000.00
						2%	Menini Cartage, Inc.		X			\$55,000.00
						2.2%	Orient Express Service	X				\$60,000.00
						3.5%	Chicagoland Truckin' Company	X				\$92,000.00
						.3%	Midwest Rem Enterprises	X				\$10,000.00
						.8%	Roughneck Concrete Drilling		X			\$23,769.00
						6%	Barrera Construction Inc.	X				\$160,000.00
<b>PWA</b>	4/17/2017	Bid 17-04	2017 Motor Fuel Tax Street Resurfacing Project	\$977,779.00			J.A. Johnson (not LEP Eligible - MFT Federally funded)					
						9.8%	Ozinga Ready Mix			X		\$96,750.00
						.7%	D2K Traffic Equipment	X				\$7,141.78
						7.5%	Galaxy Underground, Inc		X			\$73,950.00
						.8%	Highway Safety Group	X				\$8,000.00
<b>PWA</b>	4/24/2017	RFQ 17-11	Street Light Master Plan Project	\$146,143.05			Christopher Burke Engineering					
						24%	Delta Engineering Group	X				\$35,333.09
						25%	Altamanu Inc.		X			\$37,573.06
<b>PWA</b>	4/24/2017	Bid 17-27	2017 Parking Lot Improvement Project <b>(348.5 Evnstn hrs)</b>	\$1,188,000.00	\$126,000 / \$18,000		Buidling Paving, Inc. ( <b>LEP Eligible</b> )					
						4.2%	Ozinga Ready Mix			X		\$50,000.00
						10.5%	Elmund & Nelson		X			\$124,825.00

Dept.	Date	RFP/Bid	Project Title/Evanston Work Hours	Total Bid Amt	Total Labor Cost / LEP Labor Cost	% MWEBE	Name of MWEBE	M BE	W BE	E BE	D BE	Subcontract Amount
						1%	Highway Safety Group	X				\$11,540.00
<b>April Total</b>				\$4,971,189.05								\$1,085,881.93
<b>Total to Date</b>				\$12,958,732.29		<b>27.2%</b>		18	14	8		<b>\$3,435,607.77</b>
<b>LIB</b>	5/22/2017	Bid 17-28	Main Library Underground Pkg Grg Upgrade - Phase 2	\$198,000.00			Reliable & Associates Construction Company					
						2.9%	Romero Steel Company	X				\$5,800.00
						9.5%	Beton Construction		X			\$19,000.00
						8%	Durango Painting	X				\$15,900.00
<b>LIB</b>	5/22/2017	RFP 17-19	Back Up Electrical Generator Enginnering	\$45,556.00			Clark Dietz, Inc.					
						23.6%	Delta Engineering Group	X				\$10,761.00
						8.7%	Elliot Dudnik & Associates			X		\$4,000.00
<b>PWA</b>	5/22/2017	RFP17-13	Levy Senior Center Solar Panel Installation	\$62,700.00			Continental Electrical Construction Company					
						14%	Express Electric Supply	X				\$8,775.00
<b>May Total</b>				\$306,256.00								\$64,236.00
<b>Total to Date</b>				\$13,264,988.29		<b>27.2%</b>		22	15	9		<b>\$3,499,843.77</b>
<b>PWA</b>	6/12/2017	RFP 17-30	Citywide Generator Evaluation	\$54,339.99			CCJM Engineers					
						38%	CCJM	X				\$20,839.99
<b>PWA</b>	6/12/2017	Bid 17-34	James Park North Field Renovations (70.75 Evnstn hrs)	\$930,062.00	\$320,000 / \$48,000		Elanar Construction Company (LEP Eligible)					
						5.3%	Evanston Organics			X		\$50,000.00
						16%	JLL Construction	X				\$148,079.00
						2.5%	Paul Herrea Construction	X				\$23,000.00
						.43%	Ozinga Ready Mix			X		\$4,000.00
<b>PWA</b>	6/12/2017	RFP 17-06	30" Downtown Transmission Feeder	\$519,166.00			Alfred Bensesch & Company (RFP not LEP eligible, Consulting Svs)					

Dept.	Date	RFP/Bid	Project Title/Evanston Work Hours	Total Bid Amt	Total Labor Cost / LEP Labor Cost	% MWEBE	Name of MWEBE	M BE	W BE	E BE	D BE	Subcontract Amount
						13%	M3 Engineering Group		X			\$68,560.00
						16%	GSG Consultants	X				\$82,318.00
<b>PWA</b>	6/12/2017	Bid 17-32	Fleetwood Jourdain Center Washrm Renovations	\$182,900.00			Construction Consulting & Disbursement Services, Inc.					
						1%	DES Painting		X			\$2,200.00
						17%	Flader Plumbing & Heating			X		\$31,889.47
						14.5%	Central Rug & Flooring			X		\$26,530.00
<b>PWA</b>	6/26/2017	RFP 17-06	30" Downtown Tranmission Feeder Main Engineering Serv	\$305,890.54			Alfred Bensesch & Company (RFP not LEP eligible, Consulting Svs)					
						22.4%	M3 Engineering Group		X			\$68,560.00
						17.7%	GSG Consultants	X				\$54,060.92
<b>PWA</b>	6/26/2017	RFP 17-35	Noyes Theater Stage Lighting Replacement	\$129,500.00			Gim Electric Company					
						100%	Gim Electric Company	X				\$129,500.00
<b>PWA</b>	6/26/2017	RFP 17-36	Emerson Street Wholesale Water Meter	\$234,900.00			Crawford, Murphy, & Tilly					
						23.8%	J.A. Watts		X			\$55,968.00
						3.6%	GSG Consultants	X				\$8,500.00
<b>June Total</b>				\$2,356,758.53								\$774,005.38
<b>Total to Date</b>				\$15,621,746.82		<b>28%</b>		29	19	13		<b>\$4,273,849.15</b>
<b>PWA</b>	7/10/2017	RFP 17-14	Water Meter Replacement Program (30 Evnsth hrs)	\$1,153,500.00	\$700,000 / \$105,102.45		Water Resources Inc. (LEP Eligible)* using installation labor cost					
						25%	Mobix Corporation			X		\$175,170.75
<b>PWA</b>	7/24/2017	Bid 17-38	2017 Alley /Street Improvement Project	\$1,301,882.10			Schroeder & Schroeder Inc. (not LEP Eligible - CDBG Federally funded)					
						9.6%	Ozinga Ready Mix			X		\$125,872.22
						23.6%			X			\$307,708.00

Dept.	Date	RFP/Bid	Project Title/Evanston Work Hours	Total Bid Amt	Total Labor Cost / LEP Labor Cost	% MWEBE	Name of MWEBE	M BE	W BE	E BE	D BE	Subcontract Amount
<b>July Total</b>				\$2,455,382.10								\$608,750.97
<b>Total to Date</b>				\$18,077,128.92		<b>29.7%</b>		29	20	15		<b>\$4,882,600.12</b>
<b>PWA</b>	8/14/2017	Bid 17-26	Large Diameter Sewer Rehabilitation - Mulford Str Part 2	\$365,330.00			Insituform Technologies USA (not LEP Eligible - IEPA State funded)					
						6.7%	Sheridan Plumbing			X		\$24,716.00
<b>PWA</b>	8/14/2017	Bid 17-40	Dempster Beach Office Renovations	\$249,297.00			Structures Construction					
						2.8%	Windy City Heating & Cooling	X				\$7,000.00
						8.2%	Molite Electric, Inc.	X				\$20,600.00
						11.3%	C&G Construction Supply		X			\$28,000.00
						3%	Kedmont Waterproofing Co.		X			\$7,500.00
<b>PWA</b>	8/14/2017	Bid 17-43	Gibbs Morrison Site Improvements (0 Evnstn hrs)	\$371,345.00	\$100,000 / \$15,000		Copenhaver Construction (LEP Eligible)					
						3%	Galarza Trucking		X			\$11,000.00
						10.7%	Ozinga Ready Mix			X		\$4,000.00
						11.5%	Alas Trucking	X				\$43,000.00
<b>August Total</b>				\$985,972.00								\$145,816.00
<b>Total to Date</b>				\$19,063,100.92		<b>26.3%</b>		32	23	17		<b>\$5,028,416.12</b>
<b>PWA</b>	9/11/2017	Bid 17-44	2017 CIPP Sewer Rehab Contract B (0 Evnstn hrs)	\$339,549.00	\$118,606 / \$17,790		Kenny Construction (LEP Eligible)					
<b>PWA</b>	9/25/2017	RFP 16-61	Robert Crown Community Center Ice Complex - Amnt #1	\$2,146,833.00			Woodhouse Tinucci Architecture (RFP not LEP eligible, Consulting Svs)					
						7.2%	Stearn-Joglekar	X				\$155,000.00
						9.4%	CCIM	X				\$203,000.00
						4.5%	26		X			\$98,000.00
						1.3%	Grumman/Butkus			X		\$30,000.00

Dept.	Date	RFP/Bid	Project Title/Evanston Work Hours	Total Bid Amt	Total Labor Cost / LEP Labor Cost	% MWEBE	Name of MWEBE	M BE	W BE	E BE	D BE	Subcontract Amount
						1.8%	Ann Kustner Lighting		X			\$40,000.00
						.3%	Carnow, Conibear & Associates		X			\$8,000.00
<b>September Total</b>				\$2,486,382.00								\$534,000.00
<b>Total to Date</b>				\$21,549,482.92		<b>26%</b>		34	26	18		<b>\$5,562,416.12</b>
<b>PWA</b>	10/9/2017	Bid 17-50	Fleetwood-Jourdain Center HVAC and Electrical Improvements (0 Evnstn hrs)	\$1,988,485.00	LEP under discussion		Central Lakes Company (LEP Eligible)					
						1.2%	April Cobra Enterprise	X				\$25,000.00
						23.2%	Gim Electric Company	X				\$461,500.00
						38%	Voris Mechanical		X			\$770,000.00
<b>October Total</b>				\$1,988,485.00								\$1,256,500.00
<b>Total to Date</b>				\$23,537,967.92		<b>29%</b>		36	27	18		<b>\$6,818,916.12</b>

LEP Penalty Total 2013-2015	Yr to Date 2016	Total
\$60,634.45	\$9,395.00	\$70,029.45

M/W/EBE Tacking Report Legend
- PWA Public Works Agency
- ADM Administration
- HLT Health
- IT Information Technology
- CED Com Econ Dev
- LIB Library

2017 MWEBE Goal Waived						
Dept.	Date	RFP/Bid #	Base Bid Amount	Project Title	Company	Reason Waived
<b>HLT</b>	1/23/2017	RFP 16-70	\$30,000.00	Agreement for City Wide Rodent Control	Smithereen Pest Control (Niles, IL)	Precludes Subcontracting Opportunities
		<b>January</b>	<b>\$30,000.00</b>			
		<b>To Date</b>	<b>\$30,000.00</b>			
<b>PWA</b>	2/13/2017	No Bid #	\$354,947.00	Fog House Roof & Masonry	DBS Garland (Cleveland, OH)	Precludes Subcontracting Opportunities

Dept.	Date	RFP/Bid #	Base Bid Amount	Project Title	Company	Reason Waived
		<b>Feb</b>	<b>\$354,947.00</b>			
		<b>To Date</b>	<b>\$384,947.00</b>			
<b>PWK</b>	3/13/2017	Bid 17-15	\$210,078.00	2017 CIPP Sewer Rehab Contract A	Hoerr Construction (Peoria, IL)	Precludes Subcontracting Opportunities
<b>PWK</b>	3/27/2017	Skokie# 2017-01-07	\$23,900.00	Mowing Services	Cleanslate Chicago (Chicago, IL)	Precludes Subcontracting Opportunities
		<b>March</b>	<b>\$233,978.00</b>			
		<b>To Date</b>	<b>\$618,925.00</b>			
<b>PWK</b>	4/17/2017	Bid 17-25	\$693,079.80	Dutch Elm Disease Control Program	Robert Kinnucan Tree Experts (Lake Bluff)	Precludes Subcontracting Opportunities
		<b>April</b>	<b>\$693,079.80</b>			
		<b>To Date</b>	<b>\$1,312,004.80</b>			
<b>PWK</b>	7/10/2017	No Bid #	\$124,879.00	Roof Masonry Repairs	DBS Garland (Cleveland, OH)	Precludes Subcontracting Opportunities
<b>PWK</b>	7/24/2017	Bid 17-42	\$237,354.00	Prking Garage Improvements	Bulley & Andrews (Chicago, IL)	Precludes Subcontracting Opportunities
		<b>July</b>	<b>\$362,233.00</b>			
		<b>To Date</b>	<b>\$1,674,237.80</b>			
<b>PWK</b>	8/14/2017	RFP 17-37	\$50,000.00	Hydraulic Modeling Services	Black & Veatch Corporation (Chicago, IL)	Precludes Subcontracting Opportunities
		<b>Aug</b>	<b>\$50,000.00</b>			
		<b>To Date</b>	<b>\$1,724,237.80</b>			
<b>PWA</b>	10/9/2017	Bid 17-49	\$34,920.41	Stump Removal & Parkway Restoration	Alvarez, Inc.	Precludes Subcontracting Opportunities
		<b>Oct</b>	<b>\$34,920.41</b>			
		<b>To Date</b>	<b>\$1,759,158.21</b>			

**LEP SUMMARY - 2017 CAPITAL PLANNING PROJECTS**

<b>Project Name</b>	<b>2017 Budget (see note 1)</b>	<b>Contract Award</b>	<b>Quarter for Advert. / Contract Award</b>	<b>LEP Eligible?</b>	<b>Comments</b>	<b>Is General Contractor an MWEBE?</b>
<b>LEP ELIGIBLE</b>						
Fountain Square Renovation	\$ 4,740,000	\$ 5,900,267	3/13/2017	Yes		No
2017 Water Main and Street Resurfacing	\$ 3,330,000	\$ 2,659,267	4/17/2017	Yes		No
Main Library - Interior Renovations	\$ 2,500,000	\$ 677,000		Yes		
2017 Parking Lot Rehabilitation	\$ 1,775,000	\$ 1,188,000	4/24/2017	Yes		No
Fleetwood HVAC/Elec Upgrades	\$ 1,700,000	\$ 1,988,485	10/9/2017	Yes		No
Howard Street Theater - Construction	\$ 1,500,000		2017 4Q	Yes		
Distribution System - Retail Water Meter Replacement	\$ 1,220,000	\$ 1,153,500	7/10/2017	Yes		No
James Park - North Fields	\$ 1,000,000	\$ 930,062	6/12/2017	Yes		No
2017 Alley Paving	\$ 816,000	\$ 1,446,694	7/24/2017	Yes		No
Church St Harbor South Pier Reconstruction	\$ 580,000	Delay to 2018	2018	Yes		
Parking Garage Coating Rehab - Sherman Ave and Maple Ave	\$ 500,000	\$ 237,354	7/24/2017	Yes		
Gibbs Morrison Site Improvements	\$ 403,000	\$ 371,345	8/14/2017	Yes		No
Chandler Electrical Upgrades	\$ 400,000		2017 4Q	Yes		
Fog House Roof and Masonry Repairs	\$ 400,000	\$ 354,947	2/13/2017	Yes		No
South Standpipe - MCC and Storage Bldg Repair	\$ 335,000		2017 4Q	Yes		
Garnet Place, CTA Viaduct to East, Resurfacing	\$ 300,000	See comment	2017 2Q	Yes	Incl. in 2017 Alley project	
2017 CIPP Sewer Rehabilitation Contract B	\$ 275,000	\$ 339,459	9/11/2017	Yes		No
Main Library - Weatherproofing - Ph 2 and 3	\$ 250,000	\$ 287,330		Yes		
Main Library - Parking Garage Renovations	\$ 250,000	\$ 198,000	5/22/2017	No	Not eligible based on actual bid price	No
Civic Center Security Improvements	\$ 175,000	On hold	2017 4Q	Yes	Multi-year budget >\$175,000	
<b>TOTAL LEP ELIGIBLE</b>	<b>\$ 22,449,000</b>	<b>\$ 17,731,710</b>				
<b>LEP INELIGIBLE PROJECTS - BY FUNDING RESTRICTIONS</b>						
Sheridan Road/Chicago Avenue Improvements	\$ 8,804,800	\$ 10,731,044	2/8/2017	No	Itep funding; awarded by IDOT	No
Treated Water Storage Replacement	\$ 3,000,000		2017 3Q	No	IEPA SRF program funding	
2017 MFT Street Resurfacing	\$ 1,391,000	\$ 977,779	4/17/2017	No	MFT funding	No
Lining Small Dia Water Main on Private Easement	\$ 1,300,000		2017 2Q	No	IEPA SRF program funding	
Large Dia Sewer Rehab - Mulford St Extension	\$ 600,000	\$ 365,330	8/14/2017	No	IEPA SRF program funding	No
2017 CDBG Street and Alley Resurfacing	\$ 210,000	see comment	2017 2Q	No	CDBG funding. Included in 2017 Alley Pavin	No
<b>TOTAL LEP INELIGIBLE BY FUNDING SOURCE</b>	<b>\$ 15,305,800</b>	<b>\$ 12,074,153</b>				

## LEP SUMMARY - 2017 CAPITAL PLANNING PROJECTS

Project Name	2017 Budget (see note 1)	Contract Award	Quarter for Advert. / Contract Award	LEP Eligible?	Comments	Is General Contractor an MWEBE?
<b>LEP INELIGIBLE PROJECTS - BY PROJECT TYPE</b>						
Crown Center Consulting Services	\$ 1,500,000	\$ 2,258,333	1/23/2017	No	Architect + Fundraising	No
Cameras - Security	\$ 825,000	\$ 525,000	9/25/2017	No	Commodity purchase	No
Inspection of Large Dia Water Main	\$ 650,000		2017 2Q	No	Professional services	
2017 Street Patching Program	\$ 600,000	\$ 600,000	3/13/2017	No	Govt Joint Purchasing Program	No
Sheridan Road/Chicago Avenue - Constr Engr	\$ 500,000	\$ 980,000	10/13/2016	No	Engineering services	No
30" Downtown Feeder Main Rehab - Engr Svcs	\$ 400,000	\$ 305,891	6/26/2017	No	Engineering services	No
Howard Street Corridor, Dodge to Custer - Engr	\$ 300,000	\$ 289,821	3/13/2017	No	Engineering services	No
Water Treatment Plant - SCADA System Upgrades	\$ 260,000		2017 4Q	No	Engineering services	
Fountain Square Construction Engineering	\$ 180,000	\$ 345,634	3/13/2017	No	Engineering services	No
Main Street Commons/Corridor - Design Engr	\$ 175,000	\$ 170,868	1/9/2017	No	Engineering services	No
CMMS Software Implementation	\$ 170,000	\$ 170,000	2016	No	Engineering services	No
Main St, Maple to Hinman - Design Engr	\$ 150,000		2017 2Q	No	Engineering services	
Streetlight Master Plan Study	\$ 150,000	\$ 146,143	4/24/2017	No	Engineering services	No
Traffic Signals - Emerson@ Maple/Elgin/Bensen/ Dodge - Engr	\$ 150,000	\$ 86,100	1/9/2017	No	Engineering services	Yes
Network Switch Reliability	\$ 125,000		2017 2Q	No	Commodity purchase	
Emerson Street Water Meter Engr Svcs	Not Budgeted	\$ 124,487	6/26/2017	No	Engineering services	No
Howard Street Theater - Arch Svcs	\$ 100,000	\$ 150,455	3/13/2017	No	Architect services	Yes
Streetlight Purchase	\$ 100,000	\$ 98,254	8/14/2017	No	Commodity purchase	No
Civic Center Boiler Replacement - Engr Svcs	\$ 100,000		2017 2Q	No	Engineering services	
Water Treatment Plant - Lab HVAC - Engr Svcs	\$ 90,000		2017 4Q	No	Engineering services	
Chandler HVAC/Elec Improvements - Engr Svcs	\$ 75,000	\$ 80,965	3/27/2017	No	Engineering services	No
Generator Study	\$ 70,000	\$ 54,340	6/12/2017	No	Engineering services	Yes
Chicago Ave Corridor Impr, Howard to Main - Survey	\$ 50,000		2017 2Q	No	Engineering services	
Ecology Center Crawlspace - Engr Svcs	\$ 50,000		2017 3Q	No	Engineering services	
Parking Garage Coating Rehab - Sherman Ave and Maple Ave - Arch Svcs	\$ 50,000	not used	2017 2Q	No	Architect services	
Data Center Study	\$ 50,000		2017 2Q	No	Engineering services	
Water Treatment Plant - Security Equipment	\$ 50,000		2017 2Q	No	Commodity purchase	
South Standpipe - MCC and Storage Bldg Repair - Engr Svcs	\$ 40,000	\$ 123,212	2/13/2017	No	Engineering services	No
Water Treatment Plant - Upgrade Flushing Water	\$ 40,000	On hold	2017 4Q	No	Commodity purchase	
Bridge Inspection	\$ 30,000	\$ 9,655	3/31/2017	No	Engineering services	No
Water Treatment Plant - Turbidimeter Replacement	\$ 25,000	\$ 49,221	4/17/2017	No	Commodity purchase	No
Distribution System - In-house water meters	\$ 20,000	On hold	2017 2Q	No	Commodity purchase	
Distribution System - Pressure Gauges	\$ 20,000		2017 1Q	No	Commodity purchase	
Water Treatment Plant - Door Impr - Arch Svcs	\$ 15,000		2017 1Q	No	Architect Services	
<b>TOTAL LEP INELIGIBLE BY PROJECT TYPE</b>	<b>\$ 7,110,000</b>	<b>\$ 6,568,379</b>				

## LEP SUMMARY - 2017 CAPITAL PLANNING PROJECTS

Project Name	2017 Budget (see note 1)	Contract Award	Quarter for Advert. / Contract Award	LEP Eligible?	Comments	Is General Contractor an MWBE?
<b>LEP INELIGIBLE PROJECTS &lt;\$250,000 IN VALUE</b>						
North Branch Library - Exterior Improvements	\$ 249,500	\$ 321,334	TBD	No	Includes roof/gutter and asbestos remediation	
2017 CIPP Sewer Rehabilitation Contract A	\$ 225,000	\$ 210,088	3/13/2017	No	<\$250,000	No
Chandler - Exterior Waterproofing	\$ 200,000	On hold	2017 3Q	No	<\$250,000	
Dempster Beach House Renovations	\$ 200,000	\$ 249,297	8/14/2017	No	<\$250,000	<b>No</b>
Sewer Drainage Structure Lining	\$ 155,000		2017 2Q	No	<\$250,000	
Comprehensive Signage	\$ 150,000		2017 3Q	No	<\$250,000	
Fleetwood Restroom Improvements	\$ 150,000	\$ 182,900	6/12/2017	No	<\$250,000	No
Neighborhood Public Art	\$ 150,000	\$ 88,897	7/24/2017	No	<\$250,000	No
North Branch Library - 2022 Central St Impr	\$ 150,000		TBD	No	<\$250,000	
North Branch Library - Roof and Gutter Replacement	\$ 150,000	incl in other project		No	Included in North Branch Library - Exterior Improvements	
Sidewalk - 50/50 Replacement	\$ 150,000	\$ 209,000	3/13/2017	No	<\$250,000	No
North Standpipe - Fiber Optic From FS#5	\$ 120,000		TBD	No	<\$250,000	
Water Treatment Plant - Door Improvements	\$ 115,000		2017 4Q	No	<\$250,000	
Lovelace Park Pond Rehabilitation	\$ 100,000		2017 2Q	No	<\$250,000	
Levy Center Solar Panel Installation	\$ 100,000	\$ 62,700	5/22/2017	No	<\$250,000	No
2017 Pavement Marking	\$ 90,000	\$ 90,000	4/24/2017	No	<\$250,000	No
Ecology Center - Roofing/Clerestory/Masonry	\$ 80,000	\$ 80,000	7/10/2017	No	<\$250,000	No
North Branch Library - Asbestos Remediation	\$ 75,000	incl in other project	TBD	No	<\$250,000	
Roof Patching - Misc Facilities	\$ 50,000	\$ 44,879	7/10/2017	No	<\$250,000	No
Main Library - Generator	\$ 50,000	\$ 45,556		No	<\$250,000	
Water Treatment Plant - Crack Repair in Low Lift Suction Tunnels	\$ 50,000	On hold	2017 4Q	No	<\$250,000	
Fire Station 1,2,4 - Bunkroom Upgrades	\$ 30,000		2017 2Q	No	<\$250,000	
<b>TOTAL LEP INELIGIBLE PROJECTS &lt;\$250,000</b>	<b>\$ 2,789,500</b>	<b>\$ 1,584,651</b>				

Note 1. This is for 2017 funding only. Projects occurring over multiple years may have a larger overall budget than is shown here.