

**MINORITY, WOMEN & EVANSTON BUSINESS ENTERPRISE
DEVELOPMENT COMMITTEE**

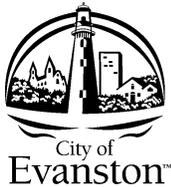
**Wednesday, October 17, 2018 6:30 P.M.
Lorraine H. Morton Civic Center, 2100 Ridge Avenue, Aldermanic Library**

AGENDA

- 1. CALL TO ORDER / DECLARATION OF QUORUM**
- 2. APPROVAL OF MEETING MINUTES of September 12, 2018**
- 3. Guest Introductions**
- 4. UNFINISHED BUSINESS**
 - a. eLink Gateway - Value Innovation Technologies Update**
 - b. Under 20K - Spend Update**
- 5. STAFF REPORTS**
 - a. M/W/EBE and LEP Tracking Report**
 - b. 2018 Capital Planning Projects & LEP Summary - Tentative Schedule**
- 6. NEW BUSINESS**
- 7. ADJOURNMENT**
- 8. NEXT MEETING: Wednesday, November 21, 2018**

Order & Agenda Items are subject to change. Information about the Minority, Women & Evanston Business Enterprise Development Committee (M/W/EBE) is available at: www.cityofevanston.org/mwebecommittee. Questions can be directed to Tammi Nunez at 847-866-2935.

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**MINORITY, WOMEN & EVANSTON BUSINESS ENTERPRISE (M/W/EBE)
DEVELOPMENT COMMITTEE**

Wednesday, September 12, 2018

6:30 P.M.

Lorraine H. Morton Civic Center, 2100 Ridge Ave, Room 2403 - Lagoon Conference Room

MEMBERS PRESENT: Ald. Braithwaite, Joshua Gutstein, Yves Lassere, Jessica Oldani, Kenneth Rodgers, and Juneitha Shambee

MEMBERS ABSENT: Ald. Rue-Simmons, Malik Kemokai, and Bob Reece

STAFF PRESENT: CFO/ City Treasurer Hitesh Desai, Purchasing Manager Tammi Nunez, Capital Planning & Engineering Bureau Chief Lara Biggs, and Business Diversity Compliance Coordinator Sharon Johnson

OTHERS PRESENT: Joel Klahn, Nosa Ehi , Lee Fantroy, Cy Kennedy, Bryant O. C. Wallace, Mark E. Newsome, Bennett Johnson, Mike Vasilko

PRESIDING MEMBER: Ald. Braithwaite

Declaration of a Quorum

With a quorum present Ald. Braithwaite called the meeting to order at 6:46pm.

Approval of Minutes

Motion to approve the Minutes as presented from April 18, 2018 made by J. Oldani and seconded by J. Gutstein. **Vote called and taken. Motion passed unanimously.**

Guest Introduction:

Joel Klahn (Bulley and Andrews), Nosa Ehi (Bowa Construction), Lee Fantroy (Bowa Construction), Cy Kennedy (Value Innovation Technologies Corp.), Bryant O. C. Wallace (WallScott Solutions), Mark E. Newsome (ITG Revenue Management Solutions), Bennett Johnson (EMBC), Mike Vasilko (Resident)

Unfinished Business

- a. Bulley & Andrews – Project, M/W/EBE and LEP Update
 - Robert Crown Community Center Construction project: Project Executives from Bulley & Andrews and The Bowa Group updated the Committee on the project to date: project is approximately 23% MWEBE compliant (includes 10% Minority, 10 Women, and 3% Evanston) \$25,000,000 of the project budget \$47,000,000 construction bidding ongoing and there is still opportunities for some of the smaller contracts; another set of information will come out by the end of October and will include more everything done on the project.

- Vendor Fair: that was held May 1, 2018, number of people attended the meeting; Job Fair: held July 26, 2018 number of people attended the fair, 14 people filled out paperwork/ or completed on-line.
- 15% labor hours goes to union Evanston Residents was clarified.
- Plan to breakout smaller scopes of work that could be non-union; continue to look for opportunities for non-union and other businesses services. Continue to look for ways to recycle monies back into Evanston Businesses.

STAFF REPORTS

a. MWEBE Tracking Report Update

Business Workforce Compliance Coordinator S. Johnson gave an overview of the report:

- Structures Construction Corporation, Howard Street Construction Theatre: project is currently at 24% compliant.
- Monson Nicolas Inc., Service Center Parking Deck Restoration: project is complete; currently at 17 % compliant.
- Bolder Construction, 2018 Water Main Improvements & Resurf.: project is almost complete, currently 17% compliant; resident has 651 hours on the project.
- Bolder Construction, Emerson St Wholesale Water Meter Construction and Kovilic Construction Steel Fabrication projects are just underway, have not received any certified payroll as of yet.
- Ms. Johnson also reported: Overall we are 26.3% MWEBE goal currently; Water Meter Replacement (Water Resources) project is 93% done; currently 18% compliant; and Fleetwood Jourdain (Central Lakes) project finished at 24% compliant.
- Ald. Braithwaite asked staff to include note in Friday packet on the MWEBE/LEP Compliance Tracking memo that the Committee: Committee members noted the significant decrease in penalty fees collected between 2013 through 2017. This decrease is the direct result of collaborative efforts of Purchasing and Business Workforce Compliance Coordinator Staff including working with the contactors from the beginning of the project.

b. 2018 Capital Planning Projects

Engineering Bureau Chief L. Biggs gave an overview of the report:

- Crown Center Construction explained the uniqueness of the project, MWEBE goal (25%), LEP (15% Residents contract hours on the project) tracking and General Contractor outreach. Project is currently 23% compliant (includes 3% Evanston Business) after 2 months (next month we will have certified payroll).
 - It was pointed out we do not have large construction company industry in Evanston and that is a challenge on the Crown project. Staff is looking for ways to make opportunities for Local Business and will continue to work on that.
 - Not including Robert Crown project we have awarded 6 to 7 million dollars in LEP eligible projects this year and continue to move forward with them. There are some projects that are on hold.
 - Next big project coming up is the Main Street Commons/Corridor – Construction (west-end); project includes streetscape project and resurfacing; traffic signal and lighting improvement, and big thing is sidewalk. Project will go out to bid in another couple of months. Construction will begin 2019 spring/summer.

New Business

- a. Value Innovation Technologies (VIT) - eLink Gateway platform
- Value Innovation Technologies (VIT) officials presented their e-commerce Software as a Service (SaaS) catalog platform called eLink software solutions. ELink software monitors and track clients spend and believe they could increase Minority, Women, and local Evanston Businesses spend, that would also drive savings. VIT used 6 months of data that included PO/invoicing process and credit card spend; looking to focus on repetitive purchase of commodity type items and services; felt it was in line with our under \$20 spend targets.
 - VIT feel after evaluating the 6 months of data there is enough vendors and spend to have an effective market place. There is enough Local Minority/Women owned Businesses.
 - Recommendation for staff to explore (from an operational standpoint) feasibility of eLink Gateway platform software by the next meeting. Motion made by J. Oldani and seconded by K. Rodgers. Vote called and taken. Motion passed unanimously.

Adjournment

Motion to adjourn made by Y. Lassere and seconded by K. Rodgers. **Vote called and taken. Motion passed unanimously.** Meeting adjourned at 8:29 pm.

Respectfully Submitted,
Tammi Nunez, Purchasing Manager

2018 MWEBE Goal Compliant

Dept.	Date	RFP/Bid	Project Title/Evanston Work Hours	Total Bid Amt	Total Labor Cost / LEP Labor Cost	% MWEBE	Name of MWEBE	M BE	W BE	E BE	D BE	Subcontract Amount
PWA	1/22/2018	Bid 18-05	Asbestos Abatement at 721-723 Howard Str	\$38,000.00	-		Cove Remediation					
						10%	Abatement Materials	X				\$3,800.00
						5%	DisposAll Waste Services		X			\$1,900.00
						13%	Camow, Conibear & Assoc.		X			\$4,900.00
	January Total			\$38,000.00								\$10,600.00
	Total to Date			\$38,000.00		28%		1	2	0	0	\$10,600.00
PWA	2/12/2018	Bid 17-60	Howard Street Theatre Construction Svs	\$1,385,469.00	-		Structures Construction (LEP Eligible)					
						15.6%	Windy City Heating & Cooling	X				\$216,925.00
						7.2%	Evergreen Supply Company		X			\$100,000.00
						.8%	Kedmont Waterproofing Company		X			\$11,212.50
						2.5%	Central Rug & Flooring			X		\$35,750.00
PWA	2/12/2018	RFP 17-58	West Filter Plant Study	\$126,033.00	-		Carollo Engineers					
						9.1%	Environmental Design Int'l	X				\$11,470.00
						16.2%	McGuire Iglesias & Associates			X		\$20,400.00
PWA	2/26/2018	Bid 18-06	Lovlace Park Pond Rehab	\$107,000.00	-		Sumit Construction					
						100%	Sumit Construction	X				\$107,000.00
PWA	2/26/2018	Bid 18-02	Service Center Parking Deck Restoration	\$506,074.00	\$136,960 /\$20,544		Monson Nicolas Inc. (LEP Eligible)					
PWA	2/26/2018	RFP 17-57	Rbt Crwn Comm Ctr - Constr Mgr Svs	\$41,510.00	-		Bulley & Andrews					
						25%	The Bowa Group	X				\$41,510.00
	February Total			\$2,166,086.00								\$544,267.50
	Total to Date			\$2,204,086.00		25%		4	4	2	0	\$554,867.50

Dept.	Date	RFP/Bid	Project Title/Evanston Work Hours	Total Bid Amt	Total Labor Cost / LEP Labor Cost	% MWEBE	Name of MWEBE	M BE	W BE	E BE	D BE	Subcontract Amount
PWA	4/9/2018	Biid 18-14	2018 50/50 Sidewalk Replacement Proj	\$211,000.00	-		Schroeder & Schroeder Inc.					
						27%	Ozinga Ready Mix Concrete			X		\$57,000.00
PWA	4/9/2018	RFP 18-01	Pavement Condition Evaluation	\$206,720.00	-		Infrastructure Management Services					
						5%	Barricade Lites, Inc.	X				\$10,336.00
PWA	4/23/2018	Bid 18-10	2018 Water Main Improvements & Resurf	\$2,410,717.00	\$200,000/\$30,000		Bolder Construction (LEP Eligible)					
						1.5%	Ozinga Ready Mix Concrete			X		\$35,000.00
						6.2%	JG Demo Inc	X				\$150,000.00
						8.2%	Chicagoland Truckin' Inc.	X				\$200,000.00
						9.1%	R A Seaton Contractor Services		X			\$220,000.00
PWA	4/23/2018	Bid 18-15	Emerson Street Wholesale Water Meter Construction	\$1,162,000.00	-		Bolder Construction (LEP Eligible)					
						1.6%	Ozinga Ready Mix Concrete			X		\$15,000.00
						3.4%	Chicagoland Truckin' Inc.	X				\$40,000.00
						20.4%	R A Seaton Contractor Services		X			\$238,000.00
April Total				\$3,990,437.00								\$965,336.00
Total to Date				\$6,194,523.00		24.5%		8	6	5		\$1,520,203.50
PWA	5/29/2018	Bid 18-19	2018 Motor Fuel Tax (MFT) Street Resurfacing	\$1,022,639.20	-		J.A. Johnson (state funds, not LEP eligible)					
						7.4%	Galaxy Underground Inc.		X			\$75,848.00
						1%	Alzate Trucking		X			\$9,500.00
						6.3%	Ozinga Ready Mix Concrete			X		\$65,000.00
						1%	Hawek Enterprises, Inc.		X			\$10,248.00
						1%	Precision Pavement Markings	X				\$10,950.00
PWA	5/29/2018	Bid 18-25	Steel Fabrication	\$891,000.00	\$155,000/\$23,250		Kovilic Construction (LEP Eligible)					
						24%	Thornton Rave Steel	X				\$215,000.00
May Total				\$1,913,639.20								\$386,546.00

Dept.	Date	RFP/Bid	Project Title/Evanston Work Hours	Total Bid Amt	Total Labor Cost / LEP Labor Cost	% MWEBE	Name of MWEBE	M BE	W BE	E BE	D BE	Subcontract Amount
Total to Date				\$8,108,162.20		23.5%		10	9	6		\$1,906,749.50
PWA	6/25/2018	No Bid #	Fire Station #2 Roof Replacement	\$234,057.00			Garland / DBS					
						3.8%	Futurity 19 Inc		X			\$8,990.00
						8%	Garth Building Products	X				\$19,000.00
PWA	6/25/2018	RFQ 16-08	Engineering Services Agr Central Street Bridge	\$519,592.61			Stanley Consultants, Inc.					
						18.5%	Environmental Design Int'l	X				\$96,148.00
						5%	Santacruz Land Acquisitions	X				\$27,750.00
PWA	6/25/2018	RFP 18-26	Survey Benchmark Update	\$49,447.42			American Surveying & Engineering (M)*					
Jun Total				\$803,097.03								\$201,335.42
Total to Date				\$8,911,259.23		23.5%		14*	10	6		\$2,108,084.92
PWA	7/9/2018	RFQ 18-07	Civic Center HVAC Architectural / Eng Svs	\$47,330.00			Grumman / Butkus Associates (E)**					
Jul Total				\$47,330.00								\$47,330.00
Total to Date				\$8,958,589.23		24%		14*	10	7**		\$2,155,414.92
PWA	8/13/2018	Bid 18-34	2018 Alley & Str Improvement Proj	\$847,761.30			Capitol Cement Company (federal funds, not LEP eligible)					
						13%	Ozinga Ready Mix Concrete			X		\$110,000.00
						1%	Turf Care Landscaping			X		\$9,000.00
						1%	Work Safety Zone		X			\$8,400.00
						1%	Petromex Inc.	X				\$8,000.00
						10%	J. Jasso Trucking	X				\$83,250.00
PWA	8/13/2018	Bid 18-37	Noyes Hallway & Common Area Improv	\$199,145.00			Bodala LLC DBA Central Rug and Carpet (E)**					
PWA	8/13/2018	RFQ 16-75	Engin Svs Howard Street Corridor Improv	\$600,000.00			Christopher B. Burke Engineering					
						13.2%	Atlamanu Inc		X			\$79,499.58
						1.9%	GSG Consultants	X				\$11,500.00

2018 M/W/EBE Goal Compliance & Waiver Report

Dept.	Date	RFP/Bid	Project Title/Evanston Work Hours	Total Bid Amt	Total Labor Cost / LEP Labor Cost	% MWEBE	Name of MWEBE	M BE	W BE	E BE	D BE	Subcontract Amount
PWA	8/13/2018	RFP 18-18	Water Quality Lab Expansion	\$182,025.00			McGuire Igeski & Associates (E)**					
Aug Total				\$1,828,931.30								\$690,819.58
Total to Date				\$10,787,520.53		26.3%		17	12	11**		\$2,846,234.50
LIB	9/12/2018	Bid 18-38	Main Library Weatherproofing	\$538,800.00			Reliable & Associates, Inc.					
						26.6%	Benton Construction		X			\$143,780.00
						5.5%	Gonzalez Iron Works	X				\$29,843.00
PWA	9/12/2018	RFP 18-32	Garden Park Renovations	\$74,465.96			Teska Associates, Inc.					
						58.5%	Teska Associates			X		\$43,560.00
						38.1%	Christopher Burke Engineering			X		\$28,405.96
						3.4%	Construction & Geotech Materials	X				\$2,500.00
Sep Total				\$613,265.96								\$248,088.96
Total to Date				\$11,400,786.49		27.1%		19	13	13		\$3,094,323.46

LEP Penalty Total 2013-2015	Yr to Date 2016	Yr to Date 2017	Total
\$64,096.00	\$16,005.21	\$4,969.05	\$85,070.26

M/W/EBE Tacking Report Legend
- PWA Public Works Agency
- ADM Administration
- HLT Health
- IT Information Technology
- CED Com Econ Dev
- LIB Library
- CMO City Manager's Office

2018 MWEBE Goal Waived

Dept.	Date	RFP/Bid #	Base Bid Amount	Project Title	Company	Reason Waived
PWA	2/12/2018	Bid 18-03	\$38,000.00	2018 Sewer Flow Monitoring	ADS Environmental Services (Huntsville, AL)	Precludes Subcontracting Opportunities
PWA	3/19/2018	RFP 18-04	\$32,569.00	Business District Planters & Landscape Improv	Herrera Landscape Snow Removal (Evanston, IL)	Minority Contractor will Perform 100% of the work
PWA	4/23/2018	Bid 18-16	\$249,439.00	2018 CIPP Sewer Rehab Contract A	Insituform Technologies (Chesterfield, MO)	Precludes Subcontracting Opportunities
CMO	5/29/2018	RFP 18-12	\$15,000.00	Vending Machine Services	Mark Vend Services (Northbrook, IL)	Precludes Subcontracting Opportunities
CMO	6/25/2018	Bid 18-29	\$80,500.00	Water Production Door Renov	CCDS (Morton Grove, IL)	Precludes Subcontracting Opportunities
CMO	6/25/2018	Bid 18-17	\$377,000.00	South Standpipe Pump Station	MAG Construction (Highland Park, IL)	Precludes Subcontracting Opportunities
CMO	7/9/2018	RFP 18-24	\$53,575.00	Citywide Arc Flash Program	Lewellyn Technology (Indianapolis, IN)	Precludes Subcontracting Opportunities
ADM	7/30/2018	RFP 18-35	\$24,997.00	Community Review Services	Hillard Heintze (Chicago, IL)	Precludes Subcontracting Opportunities
		Aug To Date	\$871,080.00			

LEP SUMMARY - 2018 CAPITAL PLANNING PROJECTS

Project Title	2018 Budget (see Note 1)	Contract Award	Quarter for Advert. / Contract Award	LEP Eligible?	Comments	Is General Contract an MWEBE?
LEP ELIGIBLE						
Crown Center - Construction	\$ 8,000,000	\$ 47,783,303	2/26/2018 7/9/18	Yes		No
2018 Water Main Replacement	\$ 2,850,000	\$ 2,410,717	4/23/2018	Yes		No
Howard Street Theater	\$ 1,692,000	\$ 1,385,469	2/12/2018	Yes		No
Emerson St Water Meter Vault - Const	\$ 1,250,000	\$ 1,162,000	4/23/2018	Yes		No
Main Street Commons/Corridor - Const	\$ 1,200,000		2019	Yes		
2018 Alley Improvements	\$ 960,000	on hold	2019	Yes		
James Park North Parking Lot	\$ 800,000	on hold	TBD	Yes		
Sherman Ave Garage - Lighting Upgrade	\$ 700,000		2018 3Q	Yes		
Viaduct Painting	\$ 600,000	on hold	2019	Yes		
Church Street Harbor - South Pier - Construction	\$ 600,000	\$ 891,000	5/29/2018	Yes		No
Service Center - Parking Deck Membrane and Joint Repairs - Const	\$ 500,000	\$ 526,074	2/26/2018	Yes		No
Sherman Avenue Garage - Paint Rehab	\$ 500,000	on hold	2019	Yes		
Service Center - Tuckpointing/Windows Bldg B/C	\$ 450,000	on hold	2019	Yes		
Sewer - CIPP Rehabilitation Contract B	\$ 431,561	\$ 379,505	10/8/2018	Yes		No
James Park - Field Lighting	\$ 400,000	on hold	2020	Yes		
South Standpipe - Motor Control Center - Const	\$ 325,000	\$ 377,000	6/25/2018	Yes		No
Civic Center - Elevator Upgrades	\$ 310,000	\$ 456,779	5/29/2018	Yes		No
Hinman Relief Sewer Ext Ph 2	\$ 300,000	incl. above	4/23/2018	Yes	included in 2018 Water Main	
Fleetwood - Interior Improvements - Const	\$ 290,000		2018 4Q	Yes		
TOTAL LEP ELIGIBLE	\$ 22,158,561	\$ 55,371,847				
LEP INELIGIBLE PROJECTS - BY FUNDING RESTRICTIONS						
Treated Water Storage Repl - Const	\$ 12,200,000		2018 4Q	No	IEPA SRF Program Funding	
Sewer - Large Dia Rehab - Greenleaf	\$ 1,700,000		2018 4Q	No	IEPA SRF Program Funding	
Lining Small Dia Water Mains on Private Easement	\$ 1,300,000		2018 4Q	No	IEPA SRF Program Funding	
2018 MFT Street Resurfacing	\$ 1,200,000	\$ 1,022,639	5/29/2018	No	MFT funding	No
30" Downtown Feeder Main Rehab - Const	\$ 6,000,000		2018 4Q	No	IEPA SRF Program Funding	
Central St Bridge - Engr Svcs Ph II Design	\$ 520,000	\$ 519,512	6/25/2018	No	STP-BR grant funding	No
2018 CDBG Street and Alley Improvement	\$ 500,000	\$ 874,761	8/13/2018	No	CDBG funding	No
Howard Street Corridor, Dodge to Custer - Phase II Design Svcs	\$ 458,000	\$ 600,000	8/13/2018	No	STP grant funding	Yes
Mason Park - Roofing / Exterior Impr	\$ 110,000	\$ 109,996	6/25/2018	No	CDBG funding	
SOURCE	\$ 23,988,000	\$ 3,126,908				

LEP SUMMARY - 2018 CAPITAL PLANNING PROJECTS

Project Title	2018 Budget (see Note 1)	Contract Award	Quarter for Advert. / Contract Award	LEP Eligible?	Comments	Is General Contract an MWEBE?
LEP INELIGIBLE PROJECTS - BY PROJECT TYPE						
Crown Center - Architectural Svcs	\$ 780,000	\$ 1,099,650	7/9/2018	No	Arch/engineering services	No
Street Patching Program	\$ 600,000	\$ 600,000	2018 2Q	No	Govt Joint Purchasing Program	
36/42 Intake Replacement at Water Plant - Engr Svcs	\$ 600,000		2018 4Q	No	Engineering services	
Main St, Maple to Hinman Design Engr Ph I/II	\$ 500,000		2018 3Q	No	Engineering services	
Beck Park Expansion/Shore School	\$ 400,000	\$ 231,800	2/12/2018	No	Work completed by MGNWC	
Cameras - Parking Garages	\$ 375,000	on hold	2019	No	Commodity Purchase	
Pavement Condition Survey	\$ 250,000	\$ 206,720	4/9/2018	No	Engineering services	No
Public Art - Neighborhood Public Art	\$ 224,898		Ongoing	No	Professional Services	
Environmental Monitoring	\$ 192,500	on hold	2018 1Q	No	Engr Svcs/ Commodity Purchase	
Lincolnwood Connection and Meter Vault - Engr Svcs	\$ 150,000		2018 4Q	No	Engineering services	
Electrical Arc Flash Requirements	\$ 150,000	\$ 53,575	7/9/2018	No	Engineering services	No
Lab Expansion at Water Plant - Engr Svcs	\$ 150,000	\$ 182,025	8/13/2018	No	Engineering services	Yes
Network Switch Reliability	\$ 115,000		ongoing	No	Commodity Purchase	
Civic Center - Boiler Repl - Engr Svcs	\$ 100,000	\$ 47,330	7/9/2018	No	Engineering services	Yes
Comprehensive Signs	\$ 75,000		2018 2Q	No	Engineering services	
Garden Park - Engr Svcs	\$ 75,000	\$ 74,466	10/8/2018	No	Engineering services	Yes
Survey Benchmark Update	\$ 50,000	\$ 49,447	6/25/2018	No	Engineering services	Yes
Animal Shelter Programming Study	\$ 50,000	in-house	2018 2Q	No	Engineering services	
Eco Center - Crawl Space Impr - Engr Svcs	\$ 50,000	on hold	2019	No	Engineering services	
Cybersecurity Alignment Study	\$ 50,000	on hold	2019	No	Engineering services	
Fire Sprinkler Syst Upgrade at Water Plant - Engr Svcs	\$ 50,000	on hold	2019	No	Engineering services	
Settling Basins 1 and 2 Rehab at Water Plant - Engr Svcs	\$ 50,000	on hold	2019	No	Engineering services	
Public Art - Cultural Art Master Plan	\$ 50,000	on hold	2018 1Q	No	Professional Services	
Bridge Inspection	\$ 30,000		2018 4Q	No	Engineering services	
Fleetwood - Interior Impr - Engr Svcs	\$ 35,000	\$ 35,000	2/26/2018	No	Professional Services	
TYPE	\$ 4,372,398	\$ 1,480,363				

LEP SUMMARY - 2018 CAPITAL PLANNING PROJECTS

Project Title	2018 Budget (see Note 1)	Contract Award	Quarter for Advert. / Contract Award	LEP Eligible?	Comments	Is General Contract an MWEBE?
LEP INELIGIBLE PROJECTS <\$250,000 IN VALUE						
Sewer - CIPP Rehabilitation Contract A	\$ 250,000	\$ 249,439	4/23/2018	No	<\$250,000	No
Fire Station 2 - Roof Replacement	\$ 220,000	\$ 234,057	6/25/2018	No	<\$250,000	No
Noyes - Hallway Impr	\$ 200,000	\$ 199,145	8/13/2018	No	<\$250,000	Yes
Street Impr Program (Lighting, Pavement Marking)	\$ 175,000	\$ 129,073	4/9/2018 6/25/18	No	<\$250,000	No
Sewer - Drainage Structure Lining	\$ 160,000	on hold	2019	No	<\$250,000	
Sewer - Repairs on Street Improvements	\$ 150,000	incl. above (water main)	2018 2Q	No	<\$250,000	No
50/50 Sidewalk Program	\$ 150,000	\$ 211,000	4/23/2018	No	<\$250,000	No
Traffic Calming, Bicycle and Ped Impr	\$ 150,000	\$ 93,228	various	No	<\$250,000	No
Energy Efficiency Improvements	\$ 150,000		2018 4Q	No	<\$250,000	
Exterior Door Improvements at the Water Plant	\$ 130,000	\$ 80,500	6/25/2018	No	<\$250,000	No
Emergency Fire Panel Replacement	n/a	\$ 108,497	9/17/2018	No	<\$250,000	No
Sewer - Stormwater Mgmt Improvements	\$ 100,000	\$ 42,553	10/8/2018	No	<\$250,000	No
Sewer - Stormwater Master Plan Impr	\$ 100,000		TBD	No	<\$250,000	
Harbert Park - Basketball Court	\$ 100,000	on hold	2019	No	<\$250,000	
Lovelace Park - Pond Rehabilitation	\$ 100,000	\$ 107,000	2/26/2018	No	<\$250,000	Yes
Sewer - Emergency Sewer Repairs	\$ 75,000		ongoing	No	<\$250,000	
Sewer - Sewer Extension for Alley Impr	\$ 60,000	incl. above (in alley impr)	2018 2Q	No	<\$250,000	No
Dodge Ave Bus Stop Pilot	\$ 50,000	\$ 10,085	9/17/2018	No	<\$250,000	No
Street Rejuvenation Pilot	\$ 50,000	\$ 50,000	5/29/2018	No	<\$250,000	No
Howard Street Theater - Asbestos Abate	\$ 38,000	\$ 38,000	1/22/2018	No	<\$250,000	No
Chandler - HVAC Improvements - Constr	\$ 27,000		2018 4Q	No	<\$250,000	
CTA/UP Viaduct Beautification Pilot Project	\$ 25,000	on hold	2019	No	<\$250,000	
TYPE	\$ 2,210,000	\$ 1,303,138				

Note 1. This is for 2018 funding only. Projects occurring over multiple years may have a larger overall budget than is shown here.