

LEP SUMMARY - 2019 CAPITAL PLANNING PROJECTS

| Project Title | Total 2019 Budget | Contract Award (Engr Svcs + Contractor) | Quarter for Advert. / Contract Award | LEP Eligible? | Comments |
|--|----------------------|---|--------------------------------------|---------------|-------------------------------|
| LEP ELIGIBLE | | | | | |
| 2019 Water Main Improvements | \$ 3,610,000 | \$ 4,223,640 | 5/13/2019 | Yes | |
| Main Street, McDaniel to Hartrey - Const | \$ 1,900,000 | \$ 2,062,822 | 4/8/2019 | Yes | |
| Lincolnwood Connection and Meter Vault - Const (Oakton Water Connection) | \$ 1,600,000 | | 2019 3Q | Yes | |
| Traffic Signals - Emerson @ Maple/Elgin/Benson/Dodge | \$ 1,270,000 | \$ 968,929 | 4/8/2019 | Yes | |
| Sewer - CIPP Rehabilitation - Contract A | \$ 350,000 | \$ 332,121 | 3/11/2019 | Yes | |
| Sewer - CIPP Rehabilitation - Contract B | \$ 775,561 | | 2019 1Q | Yes | |
| Church/Maple/Sherman Garage - Silane Sealer | \$ 900,000 | \$ 620,608 | 5/13/2019 | Yes | |
| WTP - Laboratory Expansion - Construction | \$ 800,000 | | 2019 3Q | Yes | |
| Sherman Avenue Garage - Lighting Upgrade | \$ 650,000 | \$ 334,618 | 1/28/2019 | Yes | |
| Harbert Park - Improvements | \$ 560,000 | | 2019 2Q | Yes | |
| Garden Park - Const | \$ 500,500 | \$ 463,637 | 5/28/2019 | Yes | |
| Church/Maple/Sherman Garage - Fiber Connect | \$ 400,000 | | 2019 3Q | Yes | |
| Parking Lot No. 51 - Tallmadge Park | \$ 380,000 | \$ 410,500 | 4/8/2019 | Yes | |
| Levy - HVAC Improvements - Constr | \$ 350,000 | | 2019 4Q | Yes | |
| Viaduct Improvement - Emerson/Ridge/GB | \$ 350,000 | | 2019 1Q | Yes | |
| Sewer - Hinman Relief Sewer Ext Ph 3 | \$ 305,000 | | 2019 1Q | Yes | |
| Fleetwood - Interior Improvements | \$ 290,000 | \$ 585,000 | 5/28/2019 | Yes | |
| Sewer - Repairs on Street Improvements | \$ 255,000 | | 2019 1Q | Yes | |
| Church/Maple/Sherman Garage - Capacity Signs | \$ 250,000 | | 2019 2Q | Yes | |
| Parking Lot - 717 Howard | \$ 250,000 | | 2019 2Q | Yes | |
| Police Fire HQ - HVAC Improvements (RTU 1) | \$ 250,000 | | 2019 4Q | Yes | |
| Sherman Avenue Garage - Paint Rehab | \$ 250,000 | | 2019 4Q | Yes | |
| Sherman Avenue Garage - Security Camera Upgrade | \$ 250,000 | | 2019 1Q | Yes | |
| Alley Improvements - Waste Transfer Station Funded | n/a | \$ 589,604 | 6/10/2019 | Yes | Estimated at \$560,000 |
| TOTAL LEP ELIGIBLE | \$ 16,496,061 | \$ 10,591,479 | | | |
| LEP INELIGIBLE PROJECT - BY FUNDING RESTRICTIONS | | | | | |
| Central Street Bridge Construction | \$ 6,100,000 | | 2019 3Q | No | Federal STP-BR grant funding |
| 30" Downtown Feeder Main Rehab - Const | \$ 5,000,000 | | 2020 | No | IEPA SRF Program funding |
| Sewer - Large Dia Rehab - Greenleaf | \$ 2,100,000 | | 2019 3Q | No | IEPA SRF Program funding |
| Lining Small Dia Water Main on Private Easement | \$ 1,300,000 | | 2019 3Q | No | IEPA SRF Program funding |
| 2019 Alley and CDBG Improvements | \$ 1,223,362 | | 2019 2Q | No | CDBG Funding |
| 2019 MFT Street Resurfacing | \$ 1,206,000 | \$ 1,005,700 | 5/28/2019 | No | MFT funding |
| Central Street Bridge Engr, Phase III | \$ 660,000 | | 2019 3Q | No | Federal STP-BR grant funding |
| Street Patching Program | \$ 600,000 | \$ 650,000 | 4/8/2019 | No | Govt Joint Purchasing Program |
| WTP - 36/42 Intake Replacement - Engr Svcs | \$ 300,000 | \$ 598,909 | 4/22/2019 | No | IEPA SRF Program funding |
| WTP - 54" Intake Heater Cable Repair | \$ 200,000 | | 2019 2Q | No | IEPA SRF Program funding |
| Foster Field - Perimeter Fence Replacement | \$ 187,813 | | 2019 2Q | No | CDBG Funding |
| Howard Street, Dodge to Custer, Engr Svcs Phase II | \$ 180,000 | | 2019 1Q | No | Federal STP grant funding |
| CDBG - Partial Lead Service Replacement | \$ 75,000 | | n/a | No | CDBG Funding |
| Clyde-Brummel - Fence Replacement | \$ 50,000 | | 2019 2Q | No | CDBG Funding |
| Street Rejuvenation | \$ 100,000 | \$ 50,000 | 5/28/2019 | No | Govt Joint Purchasing Program |
| TOTAL LEP INELIGIBLE - BY FUNDING RESTRICTIONS | \$ 19,282,175 | \$ 2,304,609 | | | |

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| LEP INELIGIBLE PROJECT - BY PROJECT TYPE | | | | | |
| Civic Center - HVAC Improvements - Engr Svcs | \$ 250,000 | | 2019 3Q | No | Engineering Services |
| Lincolnwood Connection and Meter Vault - Engr Svcs | \$ 240,000 | \$ 235,417 | 2/25/2019 | No | Engineering Services |
| Environmental Monitoring | \$ 192,500 | \$ 229,300 | 2/14/2019 | No | Engineering Services |
| Main Street, McDaniel to Pitner - Engr Svcs | \$ 134,000 | \$ 269,282 | 4/8/2019 | No | Engineering Services |
| Sherman Avenue Garage - Structural Inspection | \$ 130,000 | | 2019 2Q | No | Engineering Services |
| Service Center - HVAC Study (Bldgs A & D) | \$ 125,000 | | 2019 2Q | No | Engineering Services |
| Traffic Signals - Emerson @ Maple/Elgin/Benson/Dodge - Engr Svcs Phase III | \$ 120,000 | \$ 103,778 | 4/8/2019 | No | Engineering Services |
| McCullogh Park - Design Engr Svcs | \$ 100,000 | | 2019 3Q | No | Engineering Services |
| Noyes - HVAC Study | \$ 100,000 | | 2019 2Q | No | Engineering Services |
| WTP - Filtration Headhouse Impr - Engr Svcs | \$ 80,000 | | 2019 2Q | No | Engineering Services |
| Harbert Park Renovations - Consulting Svcs | \$ 80,000 | \$ 77,434 | 6/10/2019 | | Consulting Services |
| Ecology Center - Crawl Space Impr - Engr Svcs | \$ 50,000 | | 2019 4Q | No | Engineering Services |
| WTP - Settling Basins 1 and 2 Rehab - Engr Svcs | \$ 50,000 | | 2019 2Q | No | Engineering Services |
| Levy/Police Fire HQ - HVAC Impr - Engr Svcs | \$ 40,000 | | 2019 1Q | No | Engineering Services |
| TOTAL LEP INELIGIBLE - BY FUNDING RESTRICTIONS | \$ 1,691,500 | \$ 915,211 | | | |

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|--|---------------------|-------------------|-----------|----|---------------------------------------|
| LEP INELIGIBLE PROJECT <\$250,000 IN VALUE | | | | | |
| Facilities Contingency | \$ 300,000 | | As Needed | No | Multiple projects, each is <\$250,000 |
| Chandler - Roof Replacement | \$ 225,000 | \$ 214,073 | 1/14/2019 | No | <\$250,000 |
| Emergency Siren System Replacement | \$ 175,000 | | 2019 2Q | No | <\$250,000 |
| Ridge Avenue Signal Study | \$ 175,000 | | 2019 3Q | No | <\$250,000 |
| Sewer - Drainage Structure Lining | \$ 165,000 | \$ 100,420 | 5/28/2019 | No | <\$250,000 |
| Police Fire HQ - Emergency Generator Replacement | \$ 160,000 | | 2019 2Q | No | <\$250,000 |
| 50/50 Sidewalk Improvements | \$ 150,000 | \$ 150,000 | 4/22/2019 | No | <\$250,000 |
| Fire Station 1&4 - Bunkroom Improvements | \$ 150,000 | | 2019 4Q | No | <\$250,000 |
| Sewer - Sewer Extension for Alley Improvements | \$ 150,000 | \$ 60,000 | 6/10/2019 | No | <\$250,000 |
| Traffic Calming, Bicycle and Ped Improvements | \$ 150,000 | | Various | No | <\$250,000 |
| Lovlace Park - Tennis Court Rehab | \$ 250,000 | \$ 124,000 | 3/11/2019 | No | <\$250,000 |
| WTP - Filter Freight Elevator and Controls Rehab | \$ 120,000 | | 2019 2Q | No | <\$250,000 |
| Pavement Marking | \$ 110,000 | \$ 110,000 | 4/8/2019 | No | <\$250,000 |
| Streetlight Purchase | \$ 100,000 | \$ 42,424 | 5/28/2019 | No | <\$250,000 |
| Drinking Fountain Replacement | \$ 100,000 | | 2019 1Q | No | <\$250,000 |
| Energy Efficiency Improvements | \$ 100,000 | | 2019 4Q | No | <\$250,000 |
| Sewer - Stormwater Master Plan Improvements | \$ 100,000 | | As Needed | No | <\$250,000 |
| Sewer - Stormwater Mgmt Improvements | \$ 100,000 | \$ 12,000 | 4/8/2019 | No | <\$250,000 |
| Street Rejuvenation | \$ 100,000 | | 2019 1Q | No | <\$250,000 |
| Fire Station 3 - HVAC Improvements | \$ 75,000 | | 2019 4Q | No | <\$250,000 |
| Parks Contingency | \$ 75,000 | | As Needed | No | <\$250,000 |
| Sewer - Emergency Sewer Repairs | \$ 75,000 | | As Needed | No | <\$250,000 |
| Tallmadge Light Pole Mold Creation | \$ 70,000 | | 2019 1Q | No | <\$250,000 |
| Fire Station 2 - Emergency Generator Rehabilitation | \$ 50,000 | | 2019 2Q | No | <\$250,000 |
| Chandler - Fire Panel Replacement | \$ 30,000 | | 2019 1Q | No | <\$250,000 |
| Levy - BAS Upgrade | \$ 30,000 | | 2019 4Q | No | <\$250,000 |
| Noyes - Security Camera Upgrade | \$ 30,000 | | 2019 1Q | No | <\$250,000 |
| Public Art | \$ 25,000 | | As Needed | No | <\$250,000 |
| Bridge Inspection | \$ 20,000 | | 2019 4Q | No | <\$250,000 |
| TOTAL LEP INELIGIBLE PROJECT <\$250,000 IN VALUE | \$ 3,360,000 | \$ 812,917 | | | |