



**MINORITY, WOMEN & EVANSTON BUSINESS ENTERPRISE  
DEVELOPMENT COMMITTEE**

**Wednesday, October 16, 2019 6:30 P.M.  
Lorraine H. Morton Civic Center, 2100 Ridge Avenue, Aldermanic Library**

**AGENDA**

- 1. CALL TO ORDER / DECLARATION OF QUORUM**
- 2. APPROVAL OF MEETING MINUTES OF JUNE 19, 2019**
- 3. GUEST INTRODUCTIONS**
- 4. OLD BUSINESS**
  - a. VIT eLink Gateway**
- 5. STAFF REPORTS**
  - a. M/W/EBE and LEP Tracking Report**
  - b. 2019 Capital Planning Projects & LEP Summary Update**
- 6. NEW BUSINESS**
  - a. PWA Apprentice Training Program – Tentative**
  - b. Use of LEP funds for Police and Fire Applicants**
- 7. OTHER BUSINESS**
- 8. ADJOURNMENT**

**Order & Agenda Items are subject to change.** Information about the Minority, Women & Evanston Business Enterprise Development Committee (M/W/EBE) is available at: [www.cityofevanston.org/mwebecommittee](http://www.cityofevanston.org/mwebecommittee). Questions can be directed to Tammi Nunez at 847-866-2935.

The City of Evanston is committed to making all public meetings accessible to persons with disabilities. Any citizen needing mobility or communications access assistance should contact the Facilities Management Office at 847-866-2916 (Voice) or 847-448-8064 (TYY).



**MINORITY, WOMEN & EVANSTON BUSINESS ENTERPRISE (M/W/EBE)  
DEVELOPMENT COMMITTEE**

Wednesday, June 19, 2019  
6:30 P.M.

Lorraine H. Morton Civic Center, 2100 Ridge Ave, Room 2403 - Lagoon Conference Room

**MEMBERS PRESENT:** Ald. Rue-Simmons, Ald. Braithwaite, Nasutsa Mabwa , Jessica Oldani, and Juneitha Shambee

**MEMBERS ABSENT:** Joshua Gutstein, Malik Kemokai, and Kenneth Rodgers

**STAFF PRESENT:** CFO/ City Treasurer Hitesh Desai, City Bureau Chief - Capital Planning / City Engineer Laura Biggs, Purchasing Manager Tammi Nunez, and Business Diversity Compliance Coordinator Sharon Johnson

**OTHERS PRESENT:** Laura Calixte EPNA, Charlene Mitchell, and Bennett Johnson

**PRESIDING MEMBER:** Ald. Rue-Simmons

---

**1. Declaration of a Quorum**

With a quorum present Ald. Rue-Simmons called the meeting to order at 6:31pm.

**2. Approval of Minutes**

Motion to approve the Minutes as presented from May 15, 2019 made by P. Braithwaite and seconded by J. Oldani. **Vote called and taken. Motion passed unanimously.**

**3. Guest Introduction:**

Laura Calixte, CEO of EPNA, LLC and Charlene Mitchell introduced themselves to the Committee. Ms. Calixte gave a brief overview of their Local Evanston based business.

**4. Unfinished Business**

- a. Value Innovation Technologies (VIT) e-Link Gateway Proof of Concept: CFO/ City Treasurer Hitesh Desai gave an update of VIT project: results from the proof of concept project and demonstration held today (June 19<sup>th</sup>) via conference call with VIT. Mr. Desai believes the City will receive a proof of concept report with results from the survey and savings (per the Proof of Concept Agreement).
- b. Green Jobs Fair Sub-Committee: No update to report.
- c. Procurement Fair Sub-Committee: No update to report.

**5. STAFF REPORTS**

- a. MWEBE Tracking Report Update: Business Workforce Compliance Coordinator S. Johnson gave an overview of the report: Ogni Group, Inc.: (Sherman Plaza Garage) small project schedule to go until June, Evanston Resident on board; Hecker & Company: (Emerson St. Traffic Signal) project delayed due to signal materials on back order (i.e traffic lights and such); Landmark

Contractors Inc., started last week LEP eligible Resident working/ no payroll; project go to Nov.; Chicagoland Paving LEP eligible; no Evanston Resident working/ no response from General PM to find LEP Resident; Ms. Johnson little over \$76,000 is available currently in the fund.

- Ms. Johnson was asked to Show penalty funds that have been earmarked in report;
  - Add Robert Crown Project to the tracking sheet and to request;
  - Have Bulley & Andrews provide written job descriptions for the next meeting & where are they advertising jobs RCCC Project; and
  - Invite Public Works Agency Director Dave Stoneback to the next meeting.
- b. Robert Crown Ice Rink Project Update: **Lost quorum at 7:17pm. - No additional business was discussed**
- c. 2019 Capital Planning Projects

6. **New Business No quorum - No additional business was discussed**

- a. PWA Apprentice Training Program
- b. LEP Summary (Waivers) and Ordinance Penalty Language Discussion.

7. **Adjournment**

Meeting adjourned at 7:17 pm.

**Respectfully Submitted,  
Tammi Nunez, Purchasing Manager**

## 2019 MWEBE Goal Compliant

Dept.	Date	RFP/Bid	Project Title/Evanston Work Hours	Total Bid Amt	Total Labor Cost / LEP Labor Cost	% MWEBE	Name of MWEBE	M BE	W BE	E BE	D BE	Subcontract Amount	
PWA	1/28/2019	Bid 18-60	Sherman Plaza Garage Lighting	\$334,618.00	\$68,932/\$10,340		Ogni Group's (LEP Eligible)						
						1.2%	Everlights Inc.			X		\$3,932.00	
						19.4%	Eunitel Inc.		X			\$65,000.00	
<b>January Total</b>				\$334,618.00								\$68,932.00	
<b>Total to Date</b>				\$334,618.00		<b>20.6%</b>		0	1	1	0	<b>\$68,932.00</b>	
PWA	2/11/2019	RFP 18-57	Environmental Monitoring Study	\$229,300.00			RHP Risk Management						
						22%	AFC International Inc		X			\$50,235.34	
						6%	WindSoleil			X		\$14,151.00	
PWA	2/25/2019	RFP 18-54	Water System Vulnerabilty Assmt Plan	\$294,804.00			AECOM						
						25%	Sustainable Systems LLC		X			\$73,210.00	
PWA	2/25/2019	RFP 18-59	Oakton Street Water Supply	\$222,217.00			Greeley and Hansen, LLC						
						18.7%	Environmental Design International		X			\$41,629.00	
						8.4%	O'Brien & Associates		X			\$18,736.00	
<b>February Total</b>				\$746,321.00								\$197,961.34	
<b>Total to Date</b>				\$1,080,939.00		<b>24.6%</b>		0	5	2	0	<b>\$266,893.34</b>	
PWA	3/11/2019	Bid 19-03	2019 Great Merchants Grant Program	\$51,443.00			Herrera Landscape Snow Removal						
						100%	Herrera Landscape Snow Removal			-		\$0.00	
<b>March Total</b>				\$51,443.00								\$0.00	
<b>Total to Date</b>				\$1,132,382.00		<b>23.5%</b>		0	5	2	0	<b>\$266,893.34</b>	
PWA	4/8/2019	Bid 19-04	Emerson Street Traffic Signals	\$968,928.90			Hecker & Company (LEP Eligible)						
						7.8%	Lyons View Manufactuer	X				\$76,215.20	

Dept.	Date	RFP/Bid	Project Title/Evanston Work Hours	Total Bid Amt	Total Labor Cost / LEP Labor Cost	% MWEBE	Name of MWEBE	M BE	W BE	E BE	D BE	Subcontract Amount
						17.2%	Sumit Construction	X				\$166,972.00
<b>PWA</b>	4/8/2019	RFP 16-73	Emerson Street Traffic Signals Mod Phase 3	\$103,778.00		Terra Engineering						
						10%	Interra Inc	X				\$10,178.00
						90%	Terra Engineering		X			\$93,600.00
<b>PWA</b>	4/8/2019	RFP 16-47	Main Street Corridor Improvement Proj	\$269,282.00		Stanley Consultants						
						9%	Interra Inc	X				\$24,365.00
						1%	Environmental Design International		X			\$2,647.00
<b>PWA</b>	4/8/2019	Bid 19-05	Main Street Corridor Improvement Proj	\$2,062,822.08		Landmark Contractors Inc. (LEP Eligible)						
						29%	Elmund & Nelson Company		X			\$599,939.50
<b>PWA</b>	4/8/2019	Bid 19-07	2019 Parking Lot Improv. Project	\$422,500.00		Chicagoland Paving (LEP Eligible)						
						6.7%	Archon Construction Co		X			\$28,250.00
						3%	Marking Specialist Co	X				\$12,853.65
						12.3%	Elmund & Nelson Company	X				\$50,925.00
						2.7%	DCH Construction & Hauling	X				\$11,744.00
<b>PWA</b>	4/8/2019	Bid 19-14	Streetscape & Rain Garden	\$56,920.00		Herrera Landscape Snow Removal						
						100.0%	Herrera Landscape Snow Removal			-		\$0.00
<b>PWA</b>	4/22/2019	Bid 19-10	2019 50/50 Sidewalk Replacement	\$232,365.00		Sumit Construction Company						
						100%	Sumit Construction	X				\$232,365.00
<b>PWA</b>	4/22/2019	RFP 19-02	1909 Raw Water Intake Replacement	\$578,742.00		Stanec Consulting Services						
						5.4%	American Surveying	X				\$31,465.62
						13.8%	Ground Engineering	X				\$80,000.00
						7.4%	Environmental Design International		X			\$43,000.00
	<b>April Total</b>			\$4,695,337.98								\$1,464,519.97
	<b>Total to Date</b>			\$5,827,719.98		<b>29.7%</b>		<b>10</b>	<b>10</b>	<b>2</b>	<b>0</b>	<b>\$1,731,413.31</b>

Dept.	Date	RFP/Bid	Project Title/Evanston Work Hours	Total Bid Amt	Total Labor Cost / LEP Labor Cost	% MWEBE	Name of MWEBE	M BE	W BE	E BE	D BE	Subcontract Amount
PWA	5/13/2019	Bid 19-18	Parking Garage Silane Sealer Application	\$620,608.00		Bulley & Andrews Concrete Restoration (LEP Eligible)						
						22%	Mack Construction Services	X				\$136,526.00
PWA	5/28/2019	RFP 19-13	Fleetwood-Jourdain Interior Renovation	\$0.00		ON HOLD (LEP Eligible)						
						100%	W Construction		X			\$0.00
PWA	5/28/2019	Bid 19-19	Garden Park and Playground Renov	\$463,637.00		Hacienda Landscaping Inc. (LEP Eligible)						
						100%	Hacienda Landscaping Inc.	X				\$463,637.00
PWA	5/28/2019	Bid 19-24	2019 Motor Fuel Tax Street Resurfacing	\$1,005,700.00		J.A. Johnson Paving (not LEP Eligible - state funding)						
						1.7%	Maintenance Coatings Co.		X			\$17,692.00
						1.1%	Hawk Enterprises, Inc.		X			\$11,112.50
						8%	Galaxy Underground, Inc.		X			\$79,739.00
						5.1%	Ozinga Ready Mix			X		\$52,000.00
PWA	5/13/2019	Bid 19-06	2019 Water Main Improv	\$4,223,640.00		Joel Kennedy Construction (LEP Eligible)						
						.5%	Marking Specialist Co	X				\$19,317.18
						3.5%	Menini Cartage Inc		X			\$150,000.00
						4.6%	Orient Express Service		X			\$195,000.00
						4%	Chicagoland Truckin' Inc	X				\$175,000.00
						6.2%	Whiteline Construction	X				\$262,112.00
						4.7%	Ozinga Ready Mix			X		\$200,000.00
						1.3%	Jack Contractor Services		X			\$57,450.00
	<b>May Total</b>			\$6,313,585.00								\$1,819,585.68
	<b>Total to Date</b>			\$12,141,304.98		<b>29.3%</b>		<b>12</b>	<b>14</b>	<b>3</b>	<b>0</b>	<b>\$3,550,998.99</b>
PWA	6/10/2019	Bid 19-31	2019 Alley Improvement Contract A	\$649,604.50		Capital Cement Company (LEP Eligible)						
						2%	Maintenance Coatings Co.		X			\$12,760.00
						9%	Ozinga Ready Mix			X		\$60,000.00

Dept.	Date	RFP/Bid	Project Title/Evanston Work Hours	Total Bid Amt	Total Labor Cost / LEP Labor Cost	% MWEBE	Name of MWEBE	M BE	W BE	E BE	D BE	Subcontract Amount
						11%	J. Jasso Trucking	X				\$70,000.00
						3%	L&B Trucking Inc.	X				\$20,000.00
<b>PWA</b>	6/10/2019	RFP 19-21	Harbert Park Renovation	\$77,434.00		Teska Associates, Inc.						
						2%	Maintenance Coatings Co.			X		\$35,159.00
						9%	Ozinga Ready Mix	X				\$1,775.00
						11%	J. Jasso Trucking			X		\$40,500.00
<b>PWA</b>	6/24/2019	RFP 19-17	Handyman Services	\$20,000.00		Goss & Associates						
						100%	Goss & Associates			X		\$0.00
<b>June Total</b>				\$747,038.50								\$240,194.00
<b>Total to Date</b>				\$12,888,343.48		<b>29.6%</b>		15	15	7	0	<b>\$3,791,192.99</b>
<b>PWA</b>	7/8/2019	RFP 19-16	Tallmadge Street Light Pole	\$98,598.00		Spring City Electrical Manufacturing						
						10%	Industrial & Utility Supply		X			\$9,859.00
<b>PWA</b>	7/8/2019	RFP 19-30	Eng Design Services Emger. Gen Police/Fire	\$34,100.00		CCJM Engineers						
						100%	CCJM Engineers	X				\$0.00
<b>PWA</b>	7/8/2019	RFP 19-22	MES Police/Fire Headquarters	\$59,560.00		Kimley-Horn and Associates						
						32%	Delta Engineering	X				\$19,345.00
<b>PWA</b>	7/22/2019	Bid 19-37	2019 Alley Improvements Contract B	\$1,536,120.62		Schroeder & Schroeder (CDBG Federal funding)						
						8%	Ozinga Ready Mix Concrete			X		\$140,000.00
						23%	Galaxy Underground, Inc.	X				\$354,410.00
<b>July Total</b>				\$1,728,378.62								\$523,614.00
<b>Total to Date</b>				\$14,616,722.10		<b>29%</b>		18	16	8	0	<b>\$4,314,806.99</b>
<b>PWA</b>	8/5/2019	RFP 19-13	Fleetwood Jourdain Interior Renovation	\$599,000.00		Central Rug and Carpet						
						100%	Central Rug and Carpet			X		\$0.00
<b>Aug Total</b>				\$599,000.00								\$0.00

Dept.	Date	RFP/Bid	Project Title/Evanston Work Hours	Total Bid Amt	Total Labor Cost / LEP Labor Cost	% MWEBE	Name of MWEBE	M BE	W BE	E BE	D BE	Subcontract Amount
<b>Total to Date</b>				\$15,215,722.10		<b>28%</b>		18	16	9	0	<b>\$4,314,806.99</b>
PWA	9/9/2019	RFP 19-35	Utility Bill Print & Mail Services	\$201,829.00		Sebris Direct, Inc.						
						25%	Montenegro Paper Ltd	X				\$50,457.25
PWA	9/9/2019	Bid 19-36	Oakton Street Water Supply Connection	\$2,708,514.24		Bolder Contractors, Inc. (LEP Eligible)						
						4%		X				\$108,340.56
						4%		X				\$108,340.56
						1%		X				\$27,085.14
						3%				X		\$81,255.42
<b>Sept Total</b>				\$2,910,343.24								\$375,478.93
<b>Total to Date</b>				\$18,126,065.34		<b>26%</b>		22	16	10	0	<b>\$4,690,285.92</b>

LEP Penalty Total Balance	LEP Penalties/Fees Credited to Date	Earmarked for Removal from LEP Fund
<b>\$77,462.61</b>	\$3,721.55 (South Standpipe Bid 18-17) \$1,869.47 (Gibbs Mrnson Bid 17-43) \$5,000.00 (VIT fee pd on 4/9/2019)	\$40,000 (for ERW on 2/20 per R. Rue Simmons)

\*amt collected to date includes the penalties in the total LEP Balance

## 2019 MWEBE Goal Waived

Dept.	Date	RFP/Bid #	Base Bid Amount	Project Title	Company	Reason Waived
PWA	1/14/2019	No Bid #	\$214,073.00	Chandler Newberger Community Ctr	Garland /DBS Inc (Cleveland, OH)	Precludes Subcontracting Opportunities
PWA	4/22/2019	Bid 19-20	\$45,000.00	Tree Planting Services	Herrera Landscaping (Evanston, IL)	Precludes Subcontracting Opportunities
PWA	5/28/2019	Bid 19-15	\$100,420.00	2019 Structure Lining	Culy Contracting LLC (Winchester, IN)	Precludes Subcontracting Opportunities
REC	8/5/2019	RFP 19-27	\$56,008.77	Robotics & Coding	Robthink, LLC (Lake Bluff, IL)	Precludes Subcontracting Opportunities
PWA	8/5/2019	RFP 19-33	\$187,508.00	Emergency Siren	Federal Signal Corporation (University Park, IL)	Precludes Subcontracting Opportunities
PWA	9/9/2019	RFP 19-23		Tennis Program	Ashland Place (Highland Park, IL)	Precludes Subcontracting Opportunities
		<b>Year to Date</b>	<b>\$603,009.77</b>			

# BULLEY & ANDREWS

Building Materials

Robert Crown Community Center & Ice Complex  
M/WBE Participation Summary  
As of August 2019

Division	Trade	Trade Contractor	MBE Company	WBE Company	EBE Company	MBE Cost	WBE Cost	EBE Cost	
<b>DIVISION 01 – GENERAL REQUIREMENTS</b>									
		Bulley & Andrews	BOWA Construction			\$ 866,014			
<b>DIVISION 02 – EXISTING CONDITIONS</b>									
	Demolition	Wreckon Specs. LLC			Wreckon Specs. LLC		\$ 210,000		
	Abatement Remediation	Cove Remediation	Abatement Materials, Inc.			\$ 1,670			
	Abatement Remediation	Cove Remediation		DisposAll Waste Services, LLC		\$ 835			
<b>DIVISION 03 – CONCRETE</b>									
	Cast-in-Place	Elliot Construction	II in One Contractors			\$ 527,000			
	Cast-in-Place	Elliot Construction			Ozinga Ready Mix		\$ 428,250		
<b>DIVISION 04 – MASONRY</b>									
<b>DIVISION 05 – METALS</b>									
	Misc. Metal	American Steel Fabricators		American Steel Fabricators		\$ 305,000			
<b>DIVISION 06 – WOOD, PLASTICS, AND COMPOSITES</b>									
	Millwork	Art Magic Carpentry		JADE Carpentry Contractors Inc.		\$ 128,570			
<b>DIVISION 07 – THERMAL AND MOISTURE PROTECTION</b>									
	Dampproofing & Waterproofing	Pine Waterproofing		Pine Waterproofing		\$ 56,000			
	Metal Panels	Metalmasters		Industrial Louvers		\$ 52,242			
	Membrane Roofing	Olsson Roofing	Mack Construction Services, LLC			\$ 100,000			
	Spray Fireproofing	LB Hall	LB Hall			\$ 378,884			
<b>DIVISION 08 – OPENINGS</b>									
<b>DIVISION 09 – FINISHES</b>									
	Ceramic Tile	Bourbon Tile & Marble		Bourbon Tile & Marble		\$ 198,000			
	Flooring	Central Rug & Tile		Central Rug & Tile			\$ 684,000		
	Terrazzo Flooring	John Caretti Co	Terrazzo & Concrete Equipment Inc.			\$ 43,400			
	Paint	Five Star Decorating		JC Litch			\$ 38,900		
<b>DIVISION 10 – SPECIALTIES</b>									
<b>DIVISION 11 – EQUIPMENT</b>									
	Gymnasium Equipment	Carroll Seating		MP Sports Inc.		\$ 30,430			
<b>DIVISION 12 – FURNISHINGS</b>									
<b>DIVISION 13 – SEPECIAL CONSTRUCTION</b>									
	Ice Rink System	Ice Builders			Ozinga Ready Mix		\$ 98,000		
<b>DIVISION 22 – PLUMBING</b>									
<b>DIVISION 23 – HVAC</b>									
		Triton Plumbing		C&G Construction Supply Co.		\$ 105,000			
		Air Design Systems		Air Design Systems		\$ 3,568,000			
<b>DIVISION 26 – ELECTRICAL</b>									
		Gurtz Electric	Mercommbe Inc.			\$ 50,000			
		Gurtz Electric	Torch Electric Co.			\$ 200,938			
		Gurtz Electric			LAB Development, LLC dba Connexion Everights		\$ 200,000		
		Gurtz Electric				\$ 495,000			
<b>DIVISION 31 – EARTHWORK</b>									
	Caissons	Revcon		Certified Construction Services		\$ 38,000			
	Caissons	Revcon			Ozinga Ready Mix		\$ 230,000		
<b>DIVISION 32 – EXTERIOR IMPROVEMENTS</b>									
	Site Concrete	Martin Cement			Ozinga Ready Mix		\$ 284,826		
<b>Total Contract Amount:</b>						<b>\$ 47,741,803</b>	<b>\$ 2,660,064</b>	<b>\$ 4,975,877</b>	<b>\$ 2,381,976</b>
<b>Overall MWEBE % Based on Awards to Date:</b>						<b>20.98%</b>	<b>6%</b>	<b>10%</b>	<b>5%</b>

## LEP SUMMARY - 2019 CAPITAL PLANNING PROJECTS

Project Title	Total 2019 Budget	Contract Award (Engr Svcs + Contractor)	Quarter for Advert. / Contract Award	LEP Eligible?	Comments
<b>LEP ELIGIBLE</b>					
2019 Water Main Improvements	\$ 3,610,000	\$ 4,223,640	5/13/2019	Yes	
Main Street, McDaniel to Hartrey - Const	\$ 1,900,000	\$ 2,062,822	4/8/2019	Yes	
Lincolnwood Connection and Meter Vault - Const (Oakton Water Connection)	\$ 1,600,000	\$ 2,708,514	9/9/2019	Yes	
Traffic Signals - Emerson @ Maple/Elgin/Benson/Dodge	\$ 1,270,000	\$ 968,929	4/8/2019	Yes	
Sewer - CIPP Rehabilitation - Contract A	\$ 350,000	\$ 332,121	3/11/2019	Yes	
Sewer - CIPP Rehabilitation - Contract B	\$ 775,561	\$ 339,996	9/9/2019	Yes	
Church/Maple/Sherman Garage - Silane Sealer	\$ 900,000	\$ 620,608	5/13/2019	Yes	
WTP - Laboratory Expansion - Construction	\$ 800,000	on hold	2020	Yes	
Sherman Avenue Garage - Lighting Upgrade	\$ 650,000	\$ 334,618	1/28/2019	Yes	
Harbert Park - Improvements	\$ 560,000		2019 2Q	Yes	
Garden Park - Const	\$ 500,500	\$ 463,637	5/28/2019	Yes	
Church/Maple/Sherman Garage - Fiber Connect	\$ 400,000		2019 3Q	Yes	
Parking Lot No. 51 - Tallmadge Park	\$ 380,000	\$ 410,500	4/8/2019	Yes	
Levy - HVAC Improvements - Constr	\$ 350,000		2019 4Q	Yes	
Viaduct Improvement - Emerson/Ridge/GB	\$ 350,000	on hold	n/a	Yes	
Sewer - Hinman Relief Sewer Ext Ph 3	\$ 305,000	see above	5/13/2019	Yes	Included in water main project
Fleetwood - Interior Improvements	\$ 290,000	\$ 585,000	5/28/2019	Yes	
Sewer - Repairs on Street Improvements	\$ 255,000	see above	5/13/2019	Yes	Included in water main project
Church/Maple/Sherman Garage - Capacity Signs	\$ 250,000		2019 2Q	Yes	
Parking Lot - 717 Howard	\$ 250,000	see above	4/8/2019	Yes	Awarded with Tallmadge lot
Police Fire HQ - HVAC Improvements (RTU 1)	\$ 250,000		2019 4Q	Yes	
Sherman Avenue Garage - Paint Rehab	\$ 250,000	on hold	n/a	Yes	
Sherman Avenue Garage - Security Camera Upgrade	\$ 250,000		2019 4Q	Yes	
Alley Improvements - Waste Transfer Station Funded	n/a	\$ 589,604	6/10/2019	Yes	Estimated at \$560,000
<b>TOTAL LEP ELIGIBLE</b>	<b>\$ 16,496,061</b>	<b>\$ 13,639,989</b>			
<b>LEP INELIGIBLE PROJECT - BY FUNDING RESTRICTIONS</b>					
Central Street Bridge Construction	\$ 6,100,000	on hold	2020	No	Federal STP-BR grant funding
30" Downtown Feeder Main Rehab - Const	\$ 5,000,000	on hold	2020	No	IEPA SRF Program funding
Sewer - Large Dia Rehab - Greenleaf	\$ 2,100,000		2019 3Q	No	IEPA SRF Program funding
Lining Small Dia Water Main on Private Easement	\$ 1,300,000		2019 3Q	No	IEPA SRF Program funding
2019 Alley and CDBG Improvements Contr B	\$ 1,223,362	\$ 1,536,121	7/22/2019	No	CDBG Funding
2019 MFT Street Resurfacing	\$ 1,206,000	\$ 1,005,700	5/28/2019	No	MFT funding
Central Street Bridge Engr, Phase III	\$ 660,000	on hold	2020	No	Federal STP-BR grant funding
Street Patching Program	\$ 600,000	\$ 650,000	4/8/2019	No	Govt Joint Purchasing Program
WTP - 36/42 Intake Replacement - Engr Svcs	\$ 300,000	\$ 598,909	4/22/2019	No	IEPA SRF Program funding
WTP - 54" Intake Heater Cable Repair	\$ 200,000		2019 2Q	No	IEPA SRF Program funding
Foster Field - Perimeter Fence Replacement	\$ 187,813	see above	7/22/2019	No	Incl In 2019 Alley Impr Contr B
Howard Street, Dodge to Custer, Engr Svcs Phase II	\$ 180,000		2019 1Q	No	Federal STP grant funding
CDBG - Partial Lead Service Replacement	\$ 75,000		n/a	No	CDBG Funding
Clyde-Brummel - Fence Replacement	\$ 50,000		2019 2Q	No	CDBG Funding
Street Rejuvenation	\$ 100,000	\$ 50,000	5/28/2019	No	Govt Joint Purchasing Program
<b>TOTAL LEP INELIGIBLE - BY FUNDING RESTRICTIONS</b>	<b>\$ 19,282,175</b>	<b>\$ 3,840,730</b>			
<b>LEP INELIGIBLE PROJECT - BY PROJECT TYPE</b>					
Green Bay Road Corridor Improvement	\$ -	\$ 327,671	10/14/19*	No	Engineering Services
Civic Center - HVAC Improvements - Engr Svcs	\$ 250,000		2019 3Q	No	Engineering Services
Lincolnwood Connection and Meter Vault - Engr Svcs	\$ 240,000	\$ 235,417	2/25/2019	No	Engineering Services
Environmental Monitoring	\$ 192,500	\$ 229,300	2/14/2019	No	Engineering Services
Main Street, McDaniel to Pitner - Engr Svcs	\$ 134,000	\$ 269,282	4/8/2019	No	Engineering Services

## LEP SUMMARY - 2019 CAPITAL PLANNING PROJECTS

Project Title	Total 2019 Budget	Contract Award (Engr Svcs + Contractor)	Quarter for Advert. / Contract Award	LEP Eligible?	Comments
Sherman Avenue Garage - Structural Inspection	\$ 130,000		2019 2Q	No	Engineering Services
Service Center - HVAC Study (Bldgs A & D)	\$ 125,000		2019 2Q	No	Engineering Services
Traffic Signals - Emerson @ Maple/Elgin/Benson/Dodge - Engr Svcs Phase III	\$ 120,000	\$ 103,778	4/8/2019	No	Engineering Services
McCulloch Park - Design Engr Svcs	\$ 100,000		2019 3Q	No	Engineering Services
Noyes - HVAC Study	\$ 100,000		2019 2Q	No	Engineering Services
WTP - Filtration Headhouse Impr - Engr Svcs	\$ 80,000		2019 2Q	No	Engineering Services
Harbert Park Renovations - Consulting Svcs	\$ 80,000	\$ 77,434	6/10/2019		Consulting Services
Ecology Center - Crawl Space Impr - Engr Svcs	\$ 50,000		2019 4Q	No	Engineering Services
WTP - Settling Basins 1 and 2 Rehab - Engr Svcs	\$ 50,000		2019 2Q	No	Engineering Services
Levy/Police Fire HQ - HVAC Impr - Engr Svcs	\$ 40,000	\$ 59,560	7/8/2019	No	Engineering Services
<b>TOTAL LEP INELIGIBLE - BY FUNDING RESTRICTIONS</b>	<b>\$ 1,691,500</b>	<b>\$ 974,771</b>			

LEP INELIGIBLE PROJECT <\$250,000 IN VALUE					
Facilities Contingency	\$ 300,000	\$ 226,213	As Needed	No	Multiple projects, each is <\$250,000
Chandler - Roof Replacement	\$ 225,000	\$ 214,073	1/14/2019	No	<\$250,000
Emergency Siren System Replacement	\$ 175,000		2019 2Q	No	<\$250,000
Ridge Avenue Signal Study	\$ 175,000		2019 3Q	No	<\$250,000
Sewer - Drainage Structure Lining	\$ 165,000	\$ 100,420	5/28/2019	No	<\$250,000
Police Fire HQ - Emergency Generator Replacement	\$ 160,000	\$ 13,050	7/8/2019	No	<\$250,000
50/50 Sidewalk Improvements	\$ 150,000	\$ 150,000	4/22/2019	No	<\$250,000
Fire Station 1&4 - Bunkroom Improvements	\$ 150,000		2019 4Q	No	<\$250,000
Sewer - Sewer Extension for Alley Improvements	\$ 150,000	\$ 60,000	6/10/2019	No	<\$250,000
Traffic Calming, Bicycle and Ped Improvements	\$ 150,000	see above	7/22/2019	No	Incl In 2019 Alley Impr Contr B
Lovlace Park - Tennis Court Rehab	\$ 250,000	\$ 124,000	3/11/2019	No	<\$250,000
WTP - Filter Freight Elevator and Controls Rehab	\$ 120,000		2019 2Q	No	<\$250,000
Pavement Marking	\$ 110,000	\$ 110,000	4/8/2019	No	<\$250,000
Streetlight Purchase	\$ 100,000	\$ 150,022	5/28/2019	No	<\$250,000
Drinking Fountain Replacement	\$ 100,000		2019 1Q	No	<\$250,000
Energy Efficiency Improvements	\$ 100,000		2019 4Q	No	<\$250,000
Sewer - Stormwater Master Plan Improvements	\$ 100,000		As Needed	No	<\$250,000
Sewer - Stormwater Mgmt Improvements	\$ 100,000	\$ 12,000	4/8/2019	No	<\$250,000
Street Rejuvenation	\$ 100,000		2019 1Q	No	<\$250,000
Fire Station 3 - HVAC Improvements	\$ 75,000		2019 4Q	No	<\$250,000
Parks Contingency	\$ 75,000	\$ 3,500	As Needed	No	<\$250,000
Sewer - Emergency Sewer Repairs	\$ 75,000		As Needed	No	<\$250,000
Tallmadge Light Pole Mold Creation	\$ 70,000	\$ 70,000	7/8/2019	No	<\$250,000
Fire Station 2 - Emergency Generator Rehabilitation	\$ 50,000	\$ 13,050	7/8/2019	No	<\$250,000
Chandler - Fire Panel Replacement	\$ 30,000		2019 1Q	No	<\$250,000
Levy - BAS Upgrade	\$ 30,000		2019 4Q	No	<\$250,000
Noyes - Security Camera Upgrade	\$ 30,000		2019 1Q	No	<\$250,000
Fleetwood- Gym Floor Investigation	\$ -	\$ 26,600	10/14/19*	No	<\$250,000
Public Art	\$ 26,000		As Needed	No	<\$250,000
Bridge Inspection	\$ 20,000		2019 4Q	No	<\$250,000
Fire Station 1 - Emergency Generator Rehabilitation	Not Budgeted	\$ 8,000	7/8/2019	No	<\$250,000
<b>TOTAL LEP INELIGIBLE PROJECT &lt;\$250,000 IN VALUE</b>	<b>\$ 3,361,000</b>	<b>\$ 1,280,928</b>			

\* Under consideration at City Council Meeting on 10/14/19