

61-R-20**A RESOLUTION**

**Authorizing the City of Evanston City Manager to Increase the Total
Fiscal Year 2019 Budget by
\$14,852,441, to a New Total of \$334,017,889**

WHEREAS, a total budget amendment for fourteen million, eight hundred and fifty-two thousand, four hundred and forty-one dollars (\$14,852,441) is required due to the following items:

Fund	Fund #	2019 Adopted Budget	Proposed Change	2019 Amended Budget
General Fund	100	114,153,372	1,021,690	115,175,062
Human Services	176	817,471	64,055	881,526
Debt Service	320	14,767,219	493,487	15,260,706
Howard-Ridge TIF	330	746,225	114,337	860,562
West Evanston TIF	335	643,000	31	643,031
Dempster-Dodge TIF	340	70,870	1,061	71,931
Chicago-Main TIF	345	100,610	1,067	101,677
Special Service Area #6	350	221,500	1,868	223,368
Crown Capital Fund	416	23,670,000	9,471,798	33,141,798
Insurance	605	18,962,870	3,046,800	22,009,670
Fire Pension	700	9,333,500	592,041	9,925,541
Police Pension	705	12,876,500	44,206	12,920,706

**NOW, THEREFORE, BE IT RESOLVED BY THE CITY COUNCIL OF
THE CITY OF EVANSTON, COOK COUNTY, ILLINOIS:**

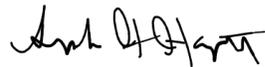
SECTION 1: That the foregoing recitals are hereby found as fact and made a part hereof.

SECTION 2: That the Council authorize the Fiscal Year 2019 budget be increased from three hundred and nineteen million, one hundred and sixty-five thousand, and four hundred and forty-eight dollars (\$319,165,448) to three hundred

thirty-four million, seventeen thousand, eight hundred and eighty-nine dollars (\$334,017,889) as summarized in the document attached hereto and incorporated herein as Exhibit A.

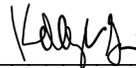
SECTION 3: That approval of this resolution shall authorize the City Manager to expend and/or encumber up to three hundred thirty-four million, seventeen thousand, eight hundred and eighty-nine dollars (\$334,017,889) for Fiscal Year 2019 for all Funds.

SECTION 4: That this Resolution 61-R-20 shall be in full force and effect from and after the date of its passage and approval in the manner provided by law.



Stephen H. Hagerty, Mayor

Approved to form:



Kelley A. Gandurski, Corporation Counsel

Attest:



Devon Reid, City Clerk

Adopted: July 13th _____, 2020

EXHIBIT A

Fund	Fund #	2019 Adopted Budget	Proposed Change	2019 Amended Budget
General Fund	100	114,153,372	1,021,690	115,175,062
General Assistance	175	1,273,776		1,273,776
Human Services	176	817,471	64,055	881,526
Good Neighbor Fund	180	1,000,000		1,000,000
Library	185	7,771,945		7,771,945
Library - Debt Service	186	353,437		353,437
Library - Capital	187	1,835,000		1,835,000
Motor Fuel	200	2,188,897		2,188,897
Emergency Telephone	205	1,021,489		1,021,489
Special Service Area # 4	210	525,000		525,000
CDBG	215	2,631,080		2,631,080
CDBG Loan	220	250,000		250,000
Neighborhood Improvement	235	100,000		100,000
HOME	240	741,269		741,269
Affordable Housing Fund	250	1,027,697		1,027,697
Debt Service	320	14,767,219	493,487	15,260,706
Howard-Ridge TIF	330	746,225	114,337	860,562
West Evanston TIF	335	643,000	31	643,031
Dempster-Dodge TIF	340	70,870	1,061	71,931
Chicago-Main TIF	345	100,610	1,067	101,677
Special Service Area #6	350	221,500	1,868	223,368
Capital Improvement	415	14,260,549		14,260,549
Crown Capital Fund	416	23,670,000	9,471,798	33,141,798
Special Assessment	420	936,955		936,955
Parking	505	13,249,881		13,249,881
Water	510	48,657,257		48,657,257
Sewer	515	14,755,238		14,755,238
Solid Waste	520	5,416,542		5,416,542
Fleet	600	3,183,322		3,183,322
Equipment Replacement	601	1,622,977		1,622,977
Insurance	605	18,962,870	3,046,800	22,009,670
Fire Pension	700	9,333,500	592,041	9,925,541
Police Pension	705	12,876,500	44,206	12,920,706
Total All Funds		319,165,448	14,852,441	334,017,889