

31-R-96

A RESOLUTION

Amendment to the 1996/97 Consolidated Plan  
Authorizing the Obligation of \$1,327,000 in FY 1996/97  
Community Development Block Grant (CDBG) Funds  
and Reducing the FY 1996/97 CDBG Program Budget by \$8,700

WHEREAS, the Evanston City Council with passage of Resolution 6-R-96 approved the City of Evanston's Consolidated Plan for Fiscal Year 1996/97, in which was included an application for 1996/97 Community Development Block Grant (CDBG) Entitlement funds, and directed the Interim City Manager of the City of Evanston to file said application with the United States Department of Housing and Urban Development (HUD); and

WHEREAS, said Consolidated Plan and application was submitted and approved by HUD; and

WHEREAS, the City has already received partial Fiscal Year 1996 funding from HUD in the amount of \$1,087,000 for its CDBG program; and

WHEREAS, the Evanston City Council with passage of Resolution 9-R-96 approved the expenditure of said CDBG funds and authorized the Interim City Manager to enter into Purchase of Services Agreements with CDBG program grantees to equitably allocate the aforesaid CDBG funds, and

WHEREAS, House of Representatives Bill 3019, an omnibus spending bill, provided, in part, Fiscal Year 1996 funding for HUD, including funding for the 1996 CDBG program; and

WHEREAS, HUD released to the City of Evanston \$1,327,000, which figure is the balance of the City's Fiscal Year 1996 CDBG Entitlement funds; and

WHEREAS, the partial funding previously released by HUD and the \$1,327,000 now

released total, \$2,414,000, the amount from HUD designated for Evanston's 1996/97 CDBG program; and

WHEREAS, said \$2,414,000 is \$58,000 less than the City's estimated Fiscal Year 1996 CDBG program budget; and

WHEREAS, the Housing and Community Development Act Committee is responsible for oversight of Evanston's CDBG program; and

WHEREAS, the Housing and Community Development Act Committee did hold a Public Meeting on May 14, 1996 to hear public opinion on said entitlement allocation, according to the Consolidated Plan's Citizen Participation Plan, and said Committee approved an \$8,700 reduction in funding for the Public Services category and approved the reallocation of \$49,300 in unexpended Fiscal Year 1995 CDBG funds to the 1996/96 CDBG program budget; and

WHEREAS, the Evanston City Council with passage of Resolution 30-R-96 did approve the reallocation of \$49,300 in unexpended Fiscal Year 1995 CDBG funds to the City's 1996/97 CDBG program;

NOW, THEREFORE, BE IT RESOLVED BY THE CITY COUNCIL OF THE CITY OF EVANSTON, COOK COUNTY, ILLINOIS:

Section 1: That the City of Evanston's 1996/97 Community Development Block Grant program budget is hereby amended to include the obligation of \$1,327,000 in additional Fiscal Year 1996 CDBG funds from HUD, for a total Fiscal Year 1996 CDBG Entitlement for the City of Evanston of \$2,414,000;

Section 2: That the following Fiscal Year 1996/97 CDBG Public Services project budgets are now authorized:

Apprentice Artists Summer Employment	\$14,698
Fleetwood/Jourdain Drum & Bugle Corps	24,740
BE-HIV Outreach Program	20,902
Center for Public Ministry Family Housing	\$16,624
Cook County Legal Assistance Foundation	7,432
Evanston Community Defender's Office	64,907
Evanston/North Shore YWCA Women's Shelter	36,230
Family Counseling Service Elderly Case Manager	8,749
Food Aid Center of Evanston Food Distribution	29,635
Girls Scouts Making Choices Program	13,470
Housing Options Home First/Bell House	17,186
Evanston Junior Wildkit Football Program	4,645
National Louis University Family Outreach	19,988
North Shore Senior Center Case Management	20,050
Youth Job Center Job Placement Program	<u>85,344</u>
	\$384,600

- Section 3: That \$49,300 is reallocated to the 1996/97 CDBG program in unexpended Fiscal Year 1995 CDBG funds; and
- Section 4: That the Interim City Manager of the City of Evanston is hereby authorized to amend the aforesaid Purchase of Services Agreements with CDBG program grantees to reflect adjustments to 1996/97 CDBG grant allocations; and
- Section 5: That the Interim City Manager is also authorized to amend the City's 1996 Consolidated Plan to reflect the aforesaid amendments to the 1996/97 CDBG program and transmit said amendments to HUD;
- Section 6: That this Resolution shall be in full force and effect from and after the date of its passage and approval in the manner provided by law.

31-R-96

Lorraine A. Norton  
Mayor

ATTEST:

Kristen F. Davis  
City Clerk (MFM)

Adopted: May 20, 1996

CITY OF EVANSTON COMMUNITY DEVELOPMENT BLOCK GRANT PROGRAM  
1996/97 APPLICATIONS

Final  
01/08/96

#	APPLICANT	PROGRAM	1995	1996	1996	CITY COUNCIL	Per HUD Letter 2/9/96
			APPROPRIATION	REQUEST	RECOMMENDATION	APPROVAL	Authorizing Partial Release of FY 1996 Funds
1	CITY - PLANNING DIVISION	CDBG ADMINISTRATION	\$250,125	\$280,882	\$280,882	\$280,882	\$116,095
2	CITY - HUMAN RELATIONS	FAIR HOUSING PROGRAM	65,870	71,706	71,706	71,706	29,640
3	CITY - CITY MANAGER'S OFFICE	MINORITY, WOMEN, EVANSTON BUSINESS PROGRAM	86,649	90,000	90,000	90,000	37,200
Category Limit: \$524,400							
ADMINISTRATION TOTAL:			\$402,644	\$442,588	\$442,588	\$442,588	\$182,935

PUBLIC SERVICES							
4	CITY - ARTS COUNCIL/REC.	APPRENTICE ARTISTS PROGRAM	\$15,820	\$28,500	\$15,030	\$15,030	\$6,220
5	CITY - PARKS, REC, FORESTRY	FLEETWOOD/JOURDAIN DRUM & BUGLE CORPS	0	46,000	25,300	25,300	10,465
6	BE-HIV	OUTREACH PROGRAM	22,500	32,365	21,375	21,375	8,840
7	CENTER PUBLIC MINISTRY	EVANSTON FAMILY HOUSING SERVICES	18,000	17,000	17,000	17,000	7,035
8	COOK COUNTY LEGAL ASSIST.	CIVIL LEGAL ASSISTANCE	8,000	9,000	7,600	7,600	3,150
9	CORNERSTONE SOCIAL SERVICES	OUTREACH FOR CHRONIC MENTALLY ILL	0	104,375	0	0	0
10	EVANSTON COMM. DEFENDER	COMMUNITY DEFENDER	69,870	73,000	66,375	66,375	27,440
11	EVANSTON/NORTHSHORE YWCA	BATTERED WOMEN'S SHELTER	39,000	42,065	37,050	37,050	15,320
12	FAMILY COUNSELING SERVICE	ELDERLY CASE MANAGEMENT	31,000	32,000	29,450	29,450	12,180
13	FOOD AID CENTER OF EVANSTON	FOOD DISTRIBUTION	31,900	51,500	30,305	30,305	12,535
14	GIRL SCOUTS/ILLINOIS COUNCIL	MAKING CHOICES	14,500	17,588	13,775	13,775	5,700
15	HOUSING OPTIONS	HOME FIRST/BELL HOUSE	18,500	18,500	17,575	17,575	7,270
16	JUNIOR WILDKIT FOOTBALL	MENTORING PROGRAM	5,000	5,500	4,750	4,750	1,970
17	NATIONAL-LOUIS UNIVERSITY	FAMILY OUTREACH PROGRAM	0	37,000	20,440	20,440	8,455
18	YOUTH JOB CENTER	JOB PLACEMENT/FOLLOW-UP SERVICES	91,870	95,500	87,275	87,275	36,080
Category Limit: \$393,300							
PUBLIC SERVICES TOTAL:			\$365,960	\$609,893	\$393,300	\$393,300	\$162,660

HOUSING							
19	CEDA/NEIGHBORS AT WORK	MINOR REPAIRS/PAINTING ASSISTANCE	\$174,553	\$178,116	\$178,116	\$178,116	\$73,625
20	CITY - COMMUNITY DEVELOPMENT	COMMUNITY DEVELOPMENT ADMINISTRATION	130,280	125,900	125,900	125,900	52,035
21	CITY - COMMUNITY DEVELOPMENT	GRAFFITI REMOVAL PROGRAM	0	5,000	5,000	5,000	2,070
22	CITY - COMMUNITY DEVELOPMENT	HOUSING CODE COMPLIANCE	180,700	191,850	191,850	191,850	79,275
23	CITY - COMMUNITY DEVELOPMENT	HOUSING REHAB ADMINISTRATION	172,300	179,300	179,300	179,300	74,105
24	CITY - COMMUNITY DEVELOPMENT	SINGLE/FAMILY MULTI/FAMILY REV. LOAN FUND	282,000	200,000	150,000	150,000	62,000
25	CITY - COMMUNITY DEVELOP.	SOUTH EVANSTON NEIGHBORHOOD SECURITY		14,500	14,500	14,500	5,995
HOUSING TOTAL:			\$939,833	\$894,666	\$844,666	\$844,666	\$349,105

CITY OF EVANSTON COMMUNITY DEVELOPMENT BLOCK GRANT PROGRAM  
1996/97 APPLICATIONS

Final  
01/08/96

#	APPLICANT	PROGRAM	1995 APPROPRIATION	1996 REQUEST	1996 RECOMMENDATION	CITY COUNCIL APPROVAL	Per HUD Letter 2/9/96
							Authorizing Partial Release of FY 1996 Funds
<b>PUBLIC IMPROVEMENTS</b>							
26	CITY - FACILITIES MANAGEMENT	CIVIC CENTER COACH HOUSE REHAB	\$0	\$29,000	\$27,400	\$27,400	\$11,325
27	CITY - PUBLIC WORKS DEPT.	ALLEY IMPROVEMENT PROGRAM	200,000	200,000	200,000	200,000	82,665
28	CITY - PUBLIC WORKS DEPT.	SPECIAL ASSESSMENT ASSISTANCE/ALLEY	100,000	50,000	50,000	50,000	20,665
29	CITY - PUBLIC WORKS DEPT.	ALLEY RESURFACING PROGRAM	30,000	30,000	30,000	30,000	12,400
30	CITY - PUBLIC WORKS DEPT.	CURB/SIDEWALK REPLACEMENT PROGRAM	70,000	100,000	70,000	70,000	28,395
31	CITY - PARKS, REC., FORESTRY	FLEETWOOD/JOURDAIN ASBESTOS REMOVAL	0	15,000	15,000	15,000	6,200
32	CITY - PARKS, REC., FORESTRY	FLEETWOOD/JOURDAIN BLEACHER REPLACE.	0	60,000	60,000	60,000	24,800
33	CITY - PARKS, REC., FORESTRY	FLEETWOOD/JOURDAIN DOOR REPLACEMENT	0	75,000	48,000	48,000	19,840
34	CITY - PARKS, REC., FORESTRY	FLEETWOOD/JOURDAIN COMMUNICATIONS SYSTEM	0	42,000	42,000	42,000	17,360
<b>PUBLIC IMPROVEMENTS TOTAL:</b>			<b>\$400,000</b>	<b>\$601,000</b>	<b>\$542,400</b>	<b>\$542,400</b>	<b>\$223,650</b>

<b>PUBLIC FACILITIES</b>							
35	CHILD CARE CENTER-EVANSTON	BUILDING RENOVATION	\$0	\$26,212	\$26,212	\$26,212	\$10,835
36	CORNERSTONE SOCIAL SERVICES	BUILDING ACQUISITION	0	200,000	0	0	0
37	EVANSTON DAY NURSERY	SCHOOL AGE CHILD CARE BUILDING ADDITION	0	238,800	69,800	69,800	28,850
38	FAMILY FOCUS, INC.	COMMUNITY CENTER IMPROVEMENTS	0	92,376	92,376	92,376	38,180
39	MCGAW YMCA	CHILD CARE CENTER HANDICAPPED ACCESSIBILITY	0	50,000	34,000	34,000	14,055
40	MCGAW YMCA	MEN'S RESIDENCE PHONE CABLE INSTALLATION	0	44,560	14,883	14,883	6,155
41	EVANSTON/NORTHSHORE YWCA	FACILITY IMPROVEMENTS	31,875	29,200	20,000	20,000	8,270
<b>PUBLIC FACILITIES TOTAL:</b>			<b>\$31,875</b>	<b>\$681,148</b>	<b>\$257,271</b>	<b>\$257,271</b>	<b>\$106,345</b>

<b>ECONOMIC DEVELOPMENT</b>							
42	FOOD PARTNERS, INC.	EMPLOYMENT PROGRAM	\$-0	\$120,000	\$0	\$0	\$0
43	CITY - COMMUNITY DEV/PLANNING	DOWNTOWN STOREFRONT IMPROVEMENT PROGRAM	50,000	50,000	50,000	50,000	20,665
44	CITY - COMMUNITY DEV/PLANNING	NEIGHBORHOOD STOREFRONT IMPROVEMENT PROG	50,000	75,000	75,000	75,000	31,000
<b>ECONOMIC DEVELOPMENT TOTAL:</b>			<b>\$100,000</b>	<b>\$245,000</b>	<b>\$125,000</b>	<b>\$125,000</b>	<b>\$51,665</b>

<b>OTHER</b>							
45	CITY - COMMUNITY DEV/PLANNING	PROJECT CONTINGENCY (ULO)	\$74,165	\$25,000	\$25,715	\$25,715	\$10,640
46	CITY - COMMUNITY DEVELOPMENT	REHAB PROGRAM INCOME	180,000	150,000	150,000	150,000	N/A
<b>OTHER TOTAL:</b>			<b>\$254,165</b>	<b>\$175,000</b>	<b>\$175,715</b>	<b>\$175,715</b>	<b>\$10,640</b>

<b>GRAND TOTAL:</b>	<b>\$2,314,477</b>	<b>\$3,649,295</b>	<b>\$2,780,940</b>	<b>\$2,780,940</b>	<b>\$1,087,000</b>
<b>TOTAL FUNDS AVAILABLE*</b>		<b>\$2,780,940</b>	<b>\$2,780,940</b>	<b>\$2,780,940</b>	
<b>To Be Cut:</b>		<b>(\$868,355)</b>	<b>\$0</b>	<b>\$0</b>	

**1996/97 CDBG Public Service Proposed Budget Revisions**

<b>project</b>	<b>budget</b>	<b>% of total</b>	<b>amt to be cut</b>	<b>revised budget</b>
apprentice artist	15,030	3.8%	332	14,698
f/j drum and bugle	25,300	6.4%	560	24,740
be-hiv outreach	21,375	5.4%	473	20,902
cpm family housing	17,000	4.3%	376	16,624
cclaf civil legal asst.	7,600	1.9%	168	7,432
community defender	66,375	16.9%	1,468	64,907
women's shelter	37,050	9.4%	820	36,230
elderly case mgmt	29,450	7.5%	651	8,749
face food distribution	30,305	7.7%	670	29,635
girl scouts making choices	13,775	3.5%	305	13,470
home first/bell house	17,575	4.5%	389	17,186
wildkit mentoring program	4,750	1.2%	105	4,645
nat'l louis family outreach	20,440	5.2%	452	19,988
north shore sr. case mgr	0	0.0%	0	20,050
youth job center job plcmt	87,275	22.2%	1,931	85,344
	<b>393,300</b>	<b>100.0%</b>	<b>8,700</b>	<b>384,600</b>