

A RESOLUTION

Adopting the City's 1999/2000 Community Development Block Grant, HOME Investment Partnership and Emergency Shelter Grants Program Budgets and Approving Amendments to the City of Evanston's 1996/97 Consolidated Plan

WHEREAS, the Congress of the United States did pass Public Law 93-383, Title I of the Housing and Community Development Act of 1974 (which established the Community Development Block Grant (CDBG) program); Public Law 101-625, the Cranston-Gonzales National Affordable Housing Act (which established the HOME Investment Partnerships program); Public Law 100-77, the Stewart B. McKinney Homeless Assistance Act (which established the Emergency Shelter Grants (ESG) program); and the Housing Opportunities for Persons with AIDS (HOPWA) Act; and

WHEREAS, the City of Evanston is an "Entitlement City" by definition in said Acts, and as such, is eligible to make application to the United States Department of Housing and Urban Development (HUD) for said grant programs; and

WHEREAS, the City of Evanston has been informed by HUD of its entitlement allocations for 1999:

Community Development Block Grant	\$2,363,000
HOME Investment Partnerships	452,000
Emergency Shelter Grants	84,000

WHEREAS, the City of Evanston intends to make application for said FY 1999/2000 CDBG, HOME and ESG program funds; and

WHEREAS, HUD requires that all entitlement cities submit a Consolidated Plan which assesses housing and homeless needs, addresses community development strategies and develop proposals for utilization of grant funds under the CDBG, HOME, ESG and HOPWA programs; and

WHEREAS, Evanston's Consolidated Plan was developed through a multi-faceted citizen input process utilizing the City's 1992-1997 Comprehensive Housing Affordability Strategy (CHAS), the annual CDBG program Needs Hearing, the CDBG proposal review process, and input from other City boards, commissions and human services providers; and

WHEREAS, the Evanston City Council did adopt the FY 1996/97 Consolidated Plan for the City of Evanston on January 8, 1996, and adopted amendments to said Consolidated Plan on January 13, 1997 and January 12, 1998; and

WHEREAS, the City's Housing and Community Development Act Committee is charged with oversight of the City's Community Development Block Grant program; the Evanston Housing Commission is charged with oversight of the City's HOME Investment Partnerships program; and the City Council's Human Services Committee is charged with oversight of the City's Emergency Shelter Grants program; and

WHEREAS, the aforesaid Committee and Commissions met on several occasions and developed funding recommendations for FY 1999/2000 utilizing CDBG, HOME and ESG funds, incorporated as Part V of said Consolidated Plan; and

WHEREAS, proposed amendments to the City's FY 1996/97 Consolidated Plan were also reviewed by the Housing and Community Development (CD) Act Committee, the Evanston Housing Commission and the City Council's Human Services Committee and said Committee and Commissions have recommended approval by the Evanston City Council of the proposed amendments and the proposed FY 1999/2000 funding recommendations utilizing CDBG, HOME and ESG funds; and

WHEREAS, a Public Hearing was conducted on December 8, 1998 before an open meeting of the Housing and Community Development Act Committee in order to receive citizen input on the proposed amendments to the 1996/97 Consolidated Plan and the proposed FY 1999/2000 CDBG program budget; and

WHEREAS, individual programs and projects utilizing FY 1999/2000 HOME and ESG funds will be determined and approved by the Evanston Housing Commission, the City Council's Human Services Committee and the City Council during the 1999/2000 program year;

NOW, THEREFORE, BE IT RESOLVED BY THE CITY COUNCIL OF THE CITY OF EVANSTON, COOK COUNTY, ILLINOIS:

SECTION 1: That the proposed amendments, all as attached hereto in Exhibit A and made a part hereof, to the City of Evanston's FY 1996/97 Consolidated Plan are hereby approved.

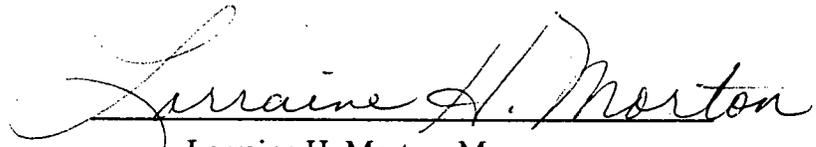
4-R-99

SECTION 2: That the City of Evanston's 1999/2000 Community Development Block Grant Program of \$3,044,944, (which is the sum of \$2,363,000 entitlement funds, \$180,000 estimated program income, and \$501,944 in reallocated funds from completed prior years' CDBG projects), is hereby approved.

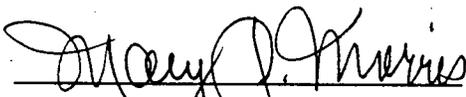
SECTION 3: That FY 1999/2000 funding in the amount of \$452,000 for the HOME Investment Partnerships (HOME) and \$84,000 for the Emergency Shelter Grants (ESG) programs is hereby approved.

SECTION 4: That the City Manager of the City of Evanston is hereby authorized to transmit said amendments to the 1996/97 Consolidated Plan and the FY 1999/2000 CDBG, HOME and ESG program budgets to the U.S. Department of Housing and Urban Development (HUD) and to provide any additional information as may be required by HUD concerning the aforesaid Consolidated Plan, CDBG, HOME and ESG budgets for FY 1999/2000.

SECTION 5: That this Resolution shall be in full force and effect from and after the date of its passage and approval in the manner provided by law.


Lorraine H. Morton, Mayor

ATTEST:


City Clerk

Adopted: January 11, 1999

**HOUSING AND COMMUNITY DEVELOPMENT
ACT COMMITTEE
MEMORANDUM**



January 6, 1999

TO: Mayor Morton and Alderman
FROM: Chair and Members
Housing and Community Development Act Committee
SUBJECT: **FY 1999/2000 CDBG Program - Additional Funding Recommendations
and Consideration of Amendments to the HUD Consolidated Plan**

Requested Action

The Housing and Community Development Act (CD) Committee requests that the City Council adopt Resolution 4-R-99, which will approve the proposed 1999/2000 CDBG program budget, approve 1999 HOME Investment Partnership and Emergency Shelter Grant program funds, and approve proposed amendments to the 1996/97 HUD Consolidated Plan. In addition, the Committee requests Council consideration and approval of proposed revised funding allocations within the proposed 1999/2000 CDBG program budget.

Discussion of 1999/2000 Funding

In late December the City learned from HUD its actual 1999 CDBG entitlement amount. The amount of \$2,363,000 is \$13,000 above the staff estimate of \$2,350,000. On November 10, 1998, the CD Committee reviewed forty-seven applications for 1999/2000 CDBG funds; recommendations were made to fund forty-one projects. As in past years, the Committee made its funding recommendations based on an estimated budget, as the City did not learn its actual entitlement amount until late December.

On November 10th, the Committee passed two motions concerning use of any additional CDBG funds the City may receive. A motion was passed recommending that the Public Works Department's application for \$20,000 to conduct a Curb Cut Assessment Survey (C22 in the Administration/Planning category) be considered for funding, should additional funds become available. A motion was also passed by the Committee recommending that any additional Public Services funds be allocated to BE-HIV (A2 in the Public Services category).

Both the Administration/Planning and Public Services categories have caps on them limiting the amount of CDBG funds which may be allocated to those categories. Revised calculations for these categories were made. For Administration/Planning no more than 20% of CDBG funds or \$508,600 may be allocated to this category. The City may allocate a total of \$414,450 to the Public Services category; no more than 15% of CDBG funds may be allocated to this category.

As the City needs to submit its proposed Action Plan (funding recommendations for use of 1999 HUD funds) to HUD no later than January 15, 1999, it is requested that the Council consider proposed amendments to the Committee's funding recommendations at the Council's January 11, 1999 meeting.

Suggestions for Additional Funding Allocations

Curb Cut Assessment Survey

As recommended by motion of the CD Committee, it is suggested that the City Council consider funding the Curb Cut Assessment Survey at \$20,000. In order not to exceed the 20% cap of \$508,600 for Administration/Planning projects, it is suggested that \$3,268 of the additional Administration/Planning category funds available be allocated to this project. It is also suggested that the funding recommendation for the Minority, Women, Evanston Business Program be reduced by \$16,732 and those funds be allocated toward the Curb Cut Assessment Survey. The revised Administration/Planning category would be as follows:

C1	CDBG Administration	\$310,800
C2	Fair Housing Program	77,200
C3	Minority, Women, Evanston Business Program	100,600
C22	Curb Assessment Survey	20,000
A1	Southeast Evanston Community Development Corporation	0
	Total Funding:	\$508,600
	Admin/Planning Cap:	508,600

Concerning the reduction in funding for the Minority, Women, Evanston Business program, it is believed that the M/W/EBE program may not utilize all of the Committee's original funding recommendation of \$117,332. The request included funding for an additional (new) staff position in addition to funding for the M/W/EBE Coordinator's position. With the resignation of the M/W/EBE Coordinator and the freeze in hiring for staff positions, there is the possibility that all of the funds allocated for this category may not be needed, as it will not be possible to recruit for either position until after the start of FY 1999/2000.

BE-HIV

In the Public Services category, an additional \$1,950 may be allocated toward Public Services projects. At the November 10th CD Committee meeting, it was recommended by motion of the Committee that any additional Public Services funds be allocated to BE-HIV. Therefore, it is suggested that the funding allocation for BE-HIV, proposal A2, be increased by \$1,950 for a total allocation of \$19,445.

Project Contingency

Should the Council approve the above funding allocations, there will still remain \$7,782. It is suggested that this amount be allocated to proposal C23, Project Contingency, increasing that allocation to \$10,833.

Mayor Morton and Alderman
January 6, 1999
Page 3

Amendments to the HUD Consolidated Plan

Also submitted for Council consideration are proposed amendments to the City's FY 1996/97 Consolidated Plan. The Consolidated Plan is required by the U.S. Department of Housing and Urban Development (HUD) in order for the City to receive federal funding under the CDBG, HOME Investment Partnership and Emergency Shelter Grants programs. The current Consolidated Plan is a five year document covering the five year period 1996-2000 and was adopted by the City Council on January 8, 1996, with amendments adopted January 13, 1997 and January 12, 1998. A full Consolidated Plan does not need to be prepared each year, unless the City amends its housing/homeless priorities. There have been no changes to the City's housing/homeless priorities since adoption of the Consolidated Plan on 1/8/96.

Staff does, however, update certain information through the document each year, where possible, regarding median housing values, current market rates, vacancy rates. Those changes are printed throughout the document in **bold type**. The Executive Summary and One-Year Action Plan, beginning on page i, have also been rewritten to reflect the proposed activities to be undertaken by the City with FY 1999/2000 funds.

Attached is proposed Resolution 4-R-99, a spreadsheet listing all applications received and reviewed by the CD Committee, and the Committee's November 10th funding recommendations. If you have any questions, please call Sally Lufkin, CDBG Grants Administrator, at 866-2928.

CITY OF EVANSTON COMMUNITY DEVELOPMENT BLOCK GRANT PROGRAM

FY 1999/2000

Applications

November 10, 1998

#	APPLICANT	PROGRAM NAME	1998 APPROPRIATION	1999/2000 REQUEST	COMMITTEE FINAL RECOMMENDATIONS	PROPOSED AMENDMENTS
ADMINISTRATION/PLANNING						
C1	CITY - COMMUNITY DEVELOPMENT/PLANNING	CDBG ADMINISTRATION	\$325,000	\$310,800	\$310,800	no change
C2	CITY - HUMAN RELATIONS COMMISSION	FAIR HOUSING PROGRAM	75,340	77,200	77,200	no change
C3	CITY - CITY MANAGER'S OFFICE	MINORITY, WOMEN, EVANSTON BUSINESS PROGRAM	83,000	117,332	117,332	\$100,600
C22	CITY - PUBLIC WORKS	CURB CUT ASSESSMENT SURVEY	0	20,000	0	20,000
A1	SOUTHEAST EVANSTON CITIZENS PLAN. CMTE	SOUTHEAST EVANSTON COMMUNITY DEVELOP CORP.	0	50,000	0	no change
ADMINISTRATION TOTAL: \$600,032			\$483,340	\$576,332	\$508,332	\$600,600
Administrative Cap: \$508,000						
Revised Administrative Cap: \$508,600						

#	APPLICANT	PROGRAM NAME	1998 APPROPRIATION	1999/2000 REQUEST	COMMITTEE FINAL RECOMMENDATIONS	PROPOSED AMENDMENTS
PUBLIC SERVICES						
A2	BE-HIV	COMMUNITY UNITY	\$12,495	\$23,790	\$17,495	\$19,445
A3	CENTER FOR PUBLIC MINISTRY	EVANSTON FAMILY HOUSING SERVICES	16,200	20,000	16,200	
A4	COOK COUNTY LEGAL ASSISTANCE FOUNDATION	CIVIL LEGAL SERVICES	7,600	8,000	7,600	
A5	EVANSTON COMMUNITY DEFENDER	EVANSTON COMMUNITY DEFENDER'S OFFICE	77,000	79,870	77,000	
A6	EVANSTON NEIGHBORHOOD CONFERENCE	BUILDING COMMUNITY TRACT BY TRACT	20,000	20,000	20,000	
A7	EVANSTON/NORTHSHORE YWCA	SHELTER FOR BATTERED WOMEN & CHILDREN	35,000	39,395	35,000	
A8	FOOD AID CENTER OF EVANSTON	FOOD AID CENTER OF EVANSTON	24,505	60,000	34,505	
A9	GIRL SCOUTS/ILLINOIS CROSSROADS COUNCIL	MAKING CHOICES - EVANSTON	12,000	10,000	10,000	
A10	INTERFAITH HOUSING CENTER	HOMESHARING PROGRAM	17,500	22,000	17,500	
A11	METROPOLITAN FAMILY SERVICES	ELDER ABUSE PREVENTION COUNSELING SERVICES	5,760	5,760	5,760	
A12	NATIONAL-LOUIS UNIVERSITY	FAMILY OUTREACH PROGRAM	20,000	27,713	20,000	
A13	NORTH SHORE SENIOR CENTER	EVANSTON/SKOKIE VALLEY SENIOR SERVICES	30,000	32,500	30,000	
A14	OAKTON COMMUNITY COLLEGE	COLLEGE OPPORTUNITY TOUR	0	21,500	12,740	
A15	PUBLIC HEALTH & EDUCATION ASSN. MIDWEST	COMMUNITY WOMEN'S HEALTH INITIATIVE	0	40,208	0	
A16	YOUTH JOB CENTER OF EVANSTON	JOB READINESS, JOB PLACEMENT AND FOLLOW-UP SVC.	84,000	84,000	84,000	
C5	CITY - COMMUNITY DEVELOPMENT	GRAFFITI REMOVAL PROGRAM	31,000	24,700	24,700	
PUBLIC SERVICES TOTAL: \$494,756						\$412,000
Public Services Cap 10/10/98: \$412,500						
Revised Public Services Cap: \$414,500						

#	APPLICANT	PROGRAM NAME	1998 APPROPRIATION	1999/2000 REQUEST	COMMITTEE FINAL RECOMMENDATIONS	PROPOSED AMENDMENTS
HOUSING						
C4	CITY - COMMUNITY DEVELOPMENT	COMMUNITY DEVELOPMENT ADMINISTRATION	\$84,000	80,100	\$80,100	
C6	CITY - COMMUNITY DEVELOPMENT	HOUSING CODE COMPLIANCE	210,900	226,400	226,400	
C7	CITY - COMMUNITY DEVELOPMENT	HOUSING REHAB ADMINISTRATION	184,900	211,300	211,300	
C8	CITY - COMMUNITY DEVELOPMENT	ZONING OFFICER/CDBG TARGET AREA FOCUS OFFICER	0	55,843	0	
	CITY - COMMUNITY DEVELOPMENT	PROGRAM INCOME: REVOLVING LOAN FUND	150,000	180,000	180,000	
A17	CEDA/NEIGHBORS AT WORK	MINOR REPAIRS/PAINTING ASSISTANCE PROGRAM	172,000	177,261	177,261	
HOUSING TOTAL: \$697,800			\$697,800	\$697,800	\$697,800	
Note on C7: Funded with reallocated Revolving Loan Funds						

**CITY OF EVANSTON COMMUNITY DEVELOPMENT BLOCK GRANT PROGRAM
FY 1999/2000
Applications**

November 10, 1998

#	APPLICANT	PROGRAM NAME	1998 APPROPRIATION	1999/2000 REQUEST	COMMITTEE FINAL RECOMMENDATIONS	PROPOSED AMENDMENTS
PUBLIC IMPROVEMENTS						
C9	CITY - PARKS/FORESTRY & RECREATION	FLEETWOOD/JOURDAIN LANDCAPE REDESIGN	\$0	\$225,000	\$125,000	
C10	CITY - PARKS/FORESTRY & RECREATION	ROBERT CROWN CENTER BACKSTOP REPLACEMENT	0	55,000	55,000	
C11	CITY - PARKS/FORESTRY & RECREATION	ROBERT CROWN CENTER FIRE ALARM/SPRINKLER	0	25,000	25,000	
C12	CITY - PARKS/FORESTRY & RECREATION	ALEXANDER PARK RESTORATION	0	110,000	100,000	
C13	CITY - PARKS/FORESTRY & RECREATION	BECK PARK RESTORATION	0	200,000	100,000	
C14	CITY - PARKS/FORESTRY & RECREATION	CLYDE/BRUMMEL PARK - DESIGN PHASE	0	35,000	35,000	
C15	CITY - PUBLIC WORKS	ALLEY IMPROVEMENT PROGRAM	97,000	100,000	75,000	
C16	CITY - PUBLIC WORKS	ALLEY RESURFACING PROGRAM	0	35,000	30,000	
C17	CITY - PUBLIC WORKS	CURB/SIDEWALK REPLACEMENT PROGRAM	75,000	100,000	25,000	
C18	CITY - PUBLIC WORKS	STREET PAVING - DAVIS STREET WEST OF DEWEY	0	75,000	50,000	
C19	CITY - PUBLIC WORKS	SPECIAL ASSESSMENT ASSISTANCE - STREET PAVING	0	10,000	0	
C20	CITY - PUBLIC WORKS	SPECIAL ASSESSMENT ASSISTANCE FOR ALLEY PAVING	0	100,000	0	
C24	CITY - POLICE DEPARTMENT	SOUTHEAST EVANSTON COMMUNITY OUTPOST	0	121,000	100,000	
PUBLIC IMPROVEMENTS TOTAL:			\$172,000	\$1,491,000	\$720,000	\$720,000
PUBLIC FACILITIES						
A18	CHILD CARE CENTER OF EVANSTON	BUILDING RESTORATION	\$0	\$29,152	\$29,000	
A19	EVANSTON DAY NURSERY	EDN CHILD CARE	0	27,100	27,000	
A20	FAMILY FOCUS, INC.	WINDOWS - PHASE THREE	40,000	101,001	100,000	
A21	INFANT WELFARE SOCIETY	BABY TODDLER NURSERY EXPANSION PROJECT	0	177,662	160,000	
A22	OVER THE RAINBOW ASSOCIATION	HILL ARBORETUM APARTMENTS	14,000	155,900	140,000	
PUBLIC FACILITIES TOTAL:			\$54,000	\$603,715	\$426,000	\$426,000
ECONOMIC DEVELOPMENT						
C21	CITY - COMMUNITY DEV/PLANNING	NEIGHBORHOOD STOREFRONT IMPROVEMENT PROGRAM	\$35,805	\$60,000	\$60,000	
ECONOMIC DEVELOPMENT TOTAL:			\$35,805	\$60,000	\$60,000	\$60,000
OTHER						
C23	CITY - COMMUNITY DEV/PLANNING	PROJECT CONTINGENCY (ULO)	\$0	\$15,000	\$3,051	\$10,933
GRAND TOTAL:			\$261,805	\$2,169,715	\$1,206,000	\$1,206,000
TOTAL FUNDS AVAILABLE:			\$261,805	\$2,169,715	\$1,206,000	\$1,206,000
TO BE CUT:			\$0	\$0	\$0	\$0