

18-R-03

A RESOLUTION

Amending the FY 2003/04 One Year Action Plan
Approving the City of Evanston's Actual 2003/04
HUD Allocations for the Community Development Block Grant,
HOME Investment Partnerships and Emergency Shelter Grants Programs

WHEREAS, the Evanston City Council, with passage of Resolution 3-R-03, approved the City of Evanston's proposed FY 2003/04 Community Development Block Grant (CDBG), HOME Investment Partnerships (HOME) and Emergency Shelter Grants (ESG) program budgets and the City's proposed One Year Action Plan for FY 2003/04; and

WHEREAS, because of certain deadlines, the City authorized the City Manager to submit its proposed One Year Action Plan for FY 2003/04 to HUD before the U.S. Department of Housing & Urban Development (HUD) had released FY 2003/04 funding allocations for the CDBG, HOME and ESG programs; and

WHEREAS, with Resolution 3-R-03 the City Council approved estimated budgets for the 2003/04 CDBG, HOME and ESG programs; and

WHEREAS, Evanston's actual allocations for FY 2003/04 are:

Community Development Block Grant	\$2,409,000
HOME Investment Partnerships	586,642
Emergency Shelter Grants	<u>82,000</u>
Total FY 2003/04 HUD funding:	\$3,077,642

WHEREAS, the Housing and Community Development Act (CD) Committee held a public meeting on March 18, 2003, to hear public opinion on said allocations, according to the City's Consolidated Plan Citizen Participation Plan, and said Committee recommended approval of the actual FY 2003/04 allocations for the City's CDBG, HOME and ESG programs;

NOW, THEREFORE, BE IS RESOLVED BY THE CITY COUNCIL OF THE CITY OF EVANSTON, COOK COUNTY, ILLINOIS:

SECTION 1: That the City's One Year Action for FY 2003/04 be amended to reflect actual CDBG, HOME and ESG program allocations for 2003/04.

SECTION 2: That the City of Evanston's 2003/04 Community Development Block Grant program budget is amended to reflect the actual 2003/04 allocation of \$2,409,000 (total CDBG funding will be \$2,409,000 in entitlement funding, \$200,000 estimated program income and \$212,261 in reallocated funds from completed prior years' CDBG projects for a total 2003/04 budget of \$2,821,261).

SECTION 3: That the HOME Investment Partnership program is amended to reflect the actual 2003/04 allocation of \$586,642; and the Emergency Shelter Grant program is amended to reflect the actual 2003/04 allocation of \$82,000.

SECTION 4: That the City Manager of the City of Evanston is hereby authorized to amend the City's One Year Action Plan for FY 2003/04 to reflect said CDBG, HOME and ESG allocations and to submit said Action Plan to the U.S. Department of Housing and Urban Development (HUD) and to provide any additional information as may be required by HUD, concerning the Action Plan and CDBG, HOME and ESG budgets for FY 2003/04.

SECTION 5: That this resolution shall be in full force and effect from and after the date of its passage and approval in the manner provided by law.



Mayor

ATTEST:



City Clerk

Adopted: March 24, 2003

**CITY OF EVANSTON
COMMUNITY DEVELOPMENT BLOCK GRANT PROGRAM
FY 2003/04**

As of March 18, 2003

APPLICATIONS AND COMMITTEE FUNDING RECOMMENDATIONS

FINAL
CITY COUNCIL
APPROVED

APPLICANT	PROGRAM NAME	2002/03 APPROPRIATION	2003/04 REQUEST	2003/04 APPROVED
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ADMINISTRATION/PLANNING					
C1	CITY - COMMUNITY DEVELOPMENT/PLANNING	CDBG ADMINISTRATION	\$326,700	\$357,400	\$332,000
C2	CITY - HUMAN RELATIONS COMMISSION	HOUSING ADVOCACY PROGRAM	90,000	98,020	86,000
C3	CITY - FINANCE DEPARTMENT	MINORITY, WOMEN, EVANSTON BUSINESS PROGRAM	88,000	108,590	93,000
ADMINISTRATION TOTAL:			\$504,700	\$564,010	\$511,000
ADMINISTRATION CATEGORY CAP: \$522,000					

Recommendation to
reduce CDBG
Administration by
\$1,000

PUBLIC SERVICES					
A1	CONNECTIONS FOR THE HOMELESS	ENTRY POINT	\$16,000	\$16,000	\$16,000
A2	COUNCIL FOR JEWISH ELDERLY *	HEROS (\$25,000)	0	0	Withdrawn
A3	EVANSTON COMMUNITY DEFENDER	EVANSTON COMMUNITY DEFENDER'S OFFICE	80,000	85,000	62,000
A4	EVANSTON ECUMENICAL ACTION COUNCIL	EEAC HOSPITALITY CENTER MENTORING PROGRAM	7,900	10,000	0
A5	EVANSTON/NORTHSHORE YWCA	YWCA DOMESTIC VIOLENCE PROGRAM	35,500	37,000	35,453
A6	GIRL SCOUTS/ILLINOIS CROSSROADS COUNCIL	CONTEMPORARY AWARENESS - EVANSTON	5,000	10,000	0
A7	JOHN BARNER	FIRST BASE	0	18,348	0
A8	HAITIAN AMERICAN COMMUNITY ASSOCIATION	HACA EDUCATION & TRAINING	23,000	100,000	23,000
A9	INTERFAITH HOUSING CENTER	HOMESHARING PROGRAM	20,000	22,000	17,500
A10	LEGAL ASSISTANCE FOUNDATION/CHICAGO	EVANSTON LEGAL SERVICES	9,000	10,000	10,000
A11	McGAW YMCA	FOSTER READING CENTER	0	20,000	5,000
A12	METROPOLITAN FAMILY SERVICES	ELDER ABUSE PREVENTION COUNSELING SERVICES	6,480	6,480	6,480
A13	NORTH SHORE SENIOR CENTER	EVANSTON/SKOKIE VALLEY SENIOR SERVICES	30,000	34,000	27,000
A14	OLIVER & JULIE GRAY*	TREASURE CHEST SUMMER CAMP	0	40,000	0
A16	SHOREFRONT NFP *	SHOREFRONT MAGAZINE	0	10,000	5,000
A17	STRIVE CHICAGO EMPLOYMENT SERVICE *	STRIVE NORTH	0	40,000	0
A18	A WORK OF FAITH MINISTRIES, INC. *	NORTHSHORE COMMUNITY SERVICES	0	44,000	0
A19	ANDREA LEE *	WOMEN HELPING WOMEN	0	216,600	0
A20	YOUTH JOB CENTER OF EVANSTON	JOB READINESS, JOB PLACEMENT AND FOLLOW-UP SVC.	84,000	90,000	80,000
A28	A WORK OF FAITH MINISTRIES, INC. *	FAITH COMMUNITY CHILDCARE	0	55,000	0
C4	CITY - COMMUNITY DEVELOPMENT	GRAFFITI REMOVAL PROGRAM	28,000	31,000	28,000
C5	CITY - COMMUNITY DEVELOPMENT/PLANNING	ADOPT A FANCY CAN	10,340	10,000	5,000
C6	CITY - POLICE DEPARTMENT	SENIOR CRIME PREVENTION PROGRAM	21,000	23,000	23,000
C7	CITY - HUMAN RELATIONS COMMISSION	SUMMER YOUTH EMPLOYMENT ADMINISTRATION	0	85,000	55,000
PUBLIC SERVICES TOTAL:			\$376,220	\$1,013,428	\$398,433
PUBLIC SERVICES CAP: \$408,433					

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#	APPLICANT	PROGRAM NAME	2002/03 APPROPRIATION	2003/04 REQUEST	CITY COUNCIL APPROVED
HOUSING					
C8	CITY - COMMUNITY DEVELOPMENT	COMMUNITY DEVELOPMENT ADMINISTRATION	\$88,500	\$102,100	\$100,000
C9	CITY - COMMUNITY DEVELOPMENT	HOUSING CODE COMPLIANCE	233,500	247,200	240,000
C10	CITY - COMMUNITY DEVELOPMENT	HOUSING REHAB ADMINISTRATION	231,500	241,500	230,000
C11	CITY - COMMUNITY DEVELOPMENT	DEMOLITION	0	40,000	0
C12	CITY - COMMUNITY DEVELOPMENT	PROGRAM INCOME: REVOLVING LOAN FUND	125,000	200,000	200,000
C13	CITY-HEALTH/HUMAN SERVICES	ADAPTIVE DEVICES	15,000	40,000	15,000
A21	CEDA/NEIGHBORS AT WORK	MINOR REPAIRS/PAINTING ASSISTANCE	178,150	208,393	168,150
HOUSING TOTAL:			\$871,650	\$1,079,193	\$953,150
PUBLIC IMPROVEMENTS					
C14	CITY - PARKS/FORESTRY & RECREATION	FLEETWOOD/JOURDAIN COMMUNITY CENTER	\$281,000	\$632,000	\$232,500
C15	CITY - PARKS/FORESTRY & RECREATION	MASON PARK	0	375,000	150,000
C16	CITY - PARKS/FORESTRY & RECREATION	TARGET AREA TREE PLANTING	0	23,600	23,000
C17	CITY - PUBLIC WORKS	ALLEY PAVING - EAST CLYDE/NORTH HOWARD	0	170,000	85,000
C18	CITY - PUBLIC WORKS	ALLEY IMPROVEMENT PROGRAM	80,000	200,000	180,000
C19	CITY - PUBLIC WORKS	BLOCK CURB/SIDEWALK PROGRAM	70,000	100,000	90,000
C20	CITY - PUBLIC WORKS	2003 ACCESSIBLE CURB RAMP PROGRAM	88,000	125,000	90,000
PUBLIC IMPROVEMENTS TOTAL:			\$519,000	\$1,625,600	\$850,500
PUBLIC FACILITIES					
A22	FAMILY FOCUS, INC.	WEISSBOUND-HOLMES FAMILY FOCUS CENTER	\$16,000	\$623,777	\$0
A23	HEMENWAY UNITED METHODIST CHURCH *	GYM STAGE LIGHTING & SOUND RENOVATION	0	30,000	0
A24	INFANT WELFARE SOCIETY OF EVANSTON	BABY TODDLER NURSERY	50,000	83,455	Withdrawn
A25	OVER THE RAINBOW ASSOCIATION	HILL ARBORETUM APARTMENTS	0	175,875	85,000
A26	SCHOOL FOR LITTLE CHILDREN *	WINDOWS	0	17,500	0
PUBLIC FACILITIES TOTAL:			\$66,000	\$930,607	\$85,000
ECONOMIC DEVELOPMENT					
C21	CITY - COMMUNITY DEV/PLANNING	NEIGHBORHOOD STOREFRONT IMPROVEMENT PROG.	\$0	\$50,000	\$0
A27	YJC ENTERPRISES *	BEN & JERRY'S PARTNERSHIP	0	185,000	23,178
A15	SENIORS ACTION SERVICE	EXCEL	0	7,500	0
ECONOMIC DEVELOPMENT TOTAL:			\$0	\$242,500	\$23,178

* indicates new program or first time applicant

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APPLICATIONS AND COMMITTEE FUNDING RECOMMENDATIONS

FINAL

APPLICANT	PROGRAM NAME	2002/03 APPROPRIATION	2003/04 REQUESTS	CITY COUNCIL APPROVED
GRAND TOTAL:		\$2,337,570	\$5,455,338	\$2,822,261
TOTAL FUNDS AVAILABLE:			2,822,261	2,822,261
TO BE CUT:		\$0	\$2,633,077	\$0

Total Applications: 49
 Agency Applications: 28
 City Departments' Applications: 21

Number Applications Recommended Funding: 34