

2-R-04

**A RESOLUTION**

Adopting the City's FY 2004/05 Community Development Block Grant, HOME Investment Partnerships and Emergency Shelter Grants Program Budgets and Approving the City's One-Year Action Plan for FY 2004/05

WHEREAS, the Congress of the United States did pass Public Law 93-383, Title I of the Housing and Community Development Act of 1974 (which established the Community Development Block Grant, CDBG, Program); Public Law 101-625, the Cranston-Gonzales National Affordable Housing Act (which established the HOME Investment Partnerships Program); Public Law 100-77, the Stewart B. McKinney Homeless Assistance Act (which established the Emergency Shelter Grants (ESG) Program); and

WHEREAS, the City of Evanston is an "Entitlement City" by definition in said Acts, and as such, is eligible to make application to the United States Department of Housing and Urban Development (HUD) for said grant programs; and

WHEREAS, the City of Evanston estimates that its FY 2004/05 HUD entitlement allocations will be

Community Development Block Grant	\$2,395,000 (estimated)
HOME Investment Partnerships	586,000 (estimated)
Emergency Shelter Grants	<u>88,120 (estimated)</u>
Total FY 2004/05 funding:	\$3,069,120 (estimated)

and:

WHEREAS, the United States Congress will consider and approve HUD's 2004 funding bill when it convenes in January, 2004, which will include funding for the CDBG, HOME and ESG programs; and

WHEREAS, the City Council's Housing and Community Development Act Committee is charged with oversight of the City's CDBG program; the Evanston Housing Commission is charged with oversight of the City's HOME program; and the City Council's Human Services Committee is charged with oversight of the City's ESG program; and

WHEREAS, the Housing & Community Development Act Committee met on several occasions and developed funding recommendations for use of FY 2004/05 funding utilizing CDBG funds; and

WHEREAS, funding recommendations for the use of 2004 ESG funds have not yet been determined and said recommendations will be made by the City Council's Human Services Committee; and

WHEREAS, HOME funding recommendations are made by the Evanston Housing Commission and will be identified as eligible projects for the use of said funds as determined; and

WHEREAS, HUD requires that the City submit a One-Year Action Plan, in which the activities the City proposes to undertake in FY 2004/05 utilizing CDBG, HOME and ESG funds are described. Proposed activities described in the Action Plan address the City's housing and homeless needs and

the City's community development priority needs, as identified in the City's Consolidated Plan, 2000-2004. Specific CDBG activities and recommended funding levels were approved by the Housing and Community Development Act Committee on November 18, 2003; and

WHEREAS, the proposed One-Year Action Plan for FY 2004/05 was reviewed by the Housing and Community Development Act Committee, which also conducted a Public Hearing on December 16, 2003 to receive citizen input on the proposed One Year Action Plan for FY 2004/05; and

WHEREAS, said Committee has recommended approval by the Evanston City Council of the proposed One Year Action Plan for FY 2004/05; and

WHEREAS, in order to meet HUD's January 15, 2004 deadline for submitting its application for FY 2004/05 funding, the City of Evanston is submitting its application based upon these estimated amounts;

NOW, THEREFORE, BE IT RESOLVED BY THE CITY COUNCIL OF THE CITY OF EVANSTON, COOK COUNTY, ILLINOIS:

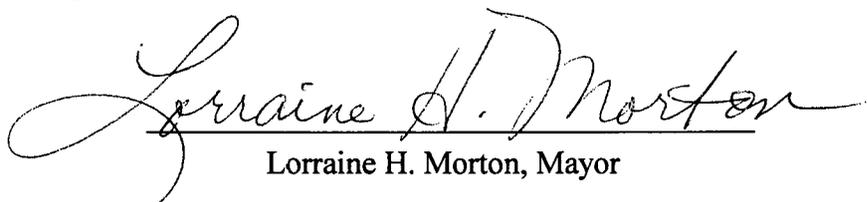
SECTION 1: That the proposed One Year Action Plan for FY 2004/05, attached hereto as Exhibit A and made a part hereof, is hereby approved.

SECTION 2: That the City of Evanston's 2004/05 Community Development Block Grant Program, totaling \$2,754,832 (which is the sum of \$2,395,000 in FY 2004/05 estimated entitlement funds, \$200,000 estimated program income, and \$145,832 in reallocated funds from completed prior years' CDBG projects), is hereby approved.

SECTION 3: That FY 2004/05 funding in the amount of \$586,000 in estimated entitlement funds for the 2004/05 HOME Investment Partnerships (HOME) and \$88,120 in estimated entitlement funds for the 2004/05 Emergency Shelter Grants (ESG) programs is hereby approved.

SECTION 4: That the City Manager of the City of Evanston is hereby authorized to transmit said One Year Action Plan for FY 2004/05 for the proposed CDBG, HOME and ESG program budgets to the U.S. Department of Housing and Urban Development (HUD) and to provide any additional information as may be required by HUD, concerning the aforesaid Action Plan and CDBG, HOME and ESG budgets for FY 2004/05.

SECTION 5: That this resolution shall be in full force and effect from and after the date of its passage and approval in the manner provided by law.

  
Lorraine H. Morton, Mayor

ATTEST:

  
City Clerk

Adopted: January 12, 2004

**CITY OF EVANSTON  
FY 2004/05**

Committee Final  
11/18/03

**COMMUNITY DEVELOPMENT BLOCK GRANT PROGRAM  
APPLICATIONS AND COMMITTEE FUNDING RECOMMENDATIONS**

#	APPLICANT	PROGRAM NAME	2003/04 PPROPRIATIO	2004/05 REQUEST	COMMITTEE RECOMMENDATION
<b>ADMINISTRATION/PLANNING</b>					
C1	CITY - COMMUNITY DEVELOPMENT/PLAN	CDBG ADMINISTRATION	\$332,000	\$365,700	\$335,000
C2	CITY - HUMAN RELATIONS COMMISSION	HOUSING ADVOCACY PROGRAM	86,000	99,491	90,000
C3	CITY - FINANCE DEPARTMENT	MINORITY, WOMEN, EVANSTON BUSINESS PRO	93,000	124,677	96,800
<b>ADMINISTRATION TOTAL:</b>			<b>\$511,000</b>	<b>\$589,868</b>	<b>\$521,800</b>
<b>ADMINISTRATION CATEGORY CAP: \$521,800</b>					

<b>PUBLIC SERVICES</b>					
A1	CONNECTIONS FOR THE HOMELESS	ENTRY POINT	\$16,000	\$16,000	\$12,000
A2	EVANSTON COMMUNITY DEFENDER	EVANSTON COMMUNITY DEFENDER'S OFFICE	62,000	85,000	59,350
A3	EVANSTON ECUMENICAL ACTION COUNCIL	HOSPITALITY CENTER FOR THE HOMELESS	0	12,000	2,500
A4	FIRST BASE/FISHER MEMORIAL AME ZION	FIRST BASE - HOMELESS PROGRAM	0	10,000	5,000
A5	GIRL SCOUTS/ILLINOIS CROSSROADS CO	SOY UNICA, SOY LATINA AND UNIQUELY ME	0	6,000	5,000
A6	HAITIAN AMERICAN COMMUNITY ASSOCIATION	HACA EDUCATION & TRAINING	23,000	100,000	0
A7	INTERFAITH HOUSING CENTER	HOMESHARING PROGRAM	17,500	22,000	15,000
A8	INTERFAITH HOUSING CENTER	PREDATORY LENDING PREVENTION	0	7,500	5,000
A9	LEGAL ASSISTANCE FOUNDATION/CHICAGO	EVANSTON LEGAL SERVICES	10,000	10,000	10,000
A10	MEALS AT HOME	FOOD DELIVERY TO SENIORS AND DISABLED	0	20,000	10,000
A11	METROPOLITAN FAMILY SERVICES	PSYCHIATRIC SERVICES FOR PARENTS	6,480	7,000	5,000
A12	NORTH SHORE SENIOR CENTER	EVANSTON/SKOKIE VALLEY SENIOR SERVICES	27,000	35,000	25,000
A13	OPEN STUDIO PROJECT	ART & ACTION PROGRAM FOR AT RISK YOUTH	0	7,500	6,000
A14	SONIA COLLETTA/RENUKA PURIMETLA	TEEN OUTREACH NETWORK	0	12,900	0

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A15	TREASURE CHEST FOUNDATION/GEMINI	AAA (TRIPLE A) MENTORING YOUTH CAMPT PR	0	100,000	0
A16	SECOND BAPTIST CHURCH - YOUTH ACT	Y.A.M. ANNUAL COLLEGE RETREAT	0	25,000	12,500
A17	YOUTH JOB CENTER OF EVANSTON	JOB READINESS, JOB PLACEMENT AND FOLLO	80,000	104,611	80,000
A19	YWCA-EVANSTON/NORTHSHORE	DOMESTIC VIOLENCE SERVICES	35,453	38,000	36,000
A29	YOUTH JOB CENTER OF EVANSTON	TRANSITIONAL JOBS	0	58,520	0
C4	CITY - COMMUNITY DEVELOPMENT	GRAFFITI REMOVAL PROGRAM	28,000	32,500	30,000
C5	CITY - COMMUNITY DEVELOPMENT/PLAN	ADOPT A FANCY CAN	5,000	10,000	5,000
C6	CITY - POLICE DEPARTMENT	SENIOR CRIME PREVENTION PROGRAM	23,000	23,000	23,000
C7	CITY - HUMAN RELATIONS COMMISSION	SUMMER YOUTH EMPLOYMENT ADMINISTRATI	55,000	89,453	60,000
		<b>PUBLIC SERVICES TOTAL:</b>	<b>\$388,433</b>	<b>\$831,984</b>	<b>\$406,350</b>
		<b>PUBLIC SERVICES CAP. \$406,350</b>			

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#	APPLICANT	PROGRAM NAME	2003/04 PPROPRIATIO	2004/05 REQUEST	COMMITTEE ECOMMENDATION
		<b>HOUSING</b>			
C8	CITY - COMMUNITY DEVELOPMENT	COMMUNITY DEVELOPMENT ADMINISTRATION	\$100,000	108,400	\$100,000
C9	CITY - COMMUNITY DEVELOPMENT	HOUSING CODE COMPLIANCE	240,000	249,000	240,000
C10	CITY - COMMUNITY DEVELOPMENT	HOUSING REHAB ADMINISTRATION	230,000	249,000	230,000
C11	CITY - COMMUNITY DEVELOPMENT	PROGRAM INCOME: REVOLVING LOAN FUND	200,000	200,000	200,000
C12	CITY-HEALTH/HUMAN SERVICES	ADAPTIVE DEVICES	15,000	25,000	15,000
C13	CITY-HEALTH/HUMAN SERVICES	HANDYMAN PROGRAM	0	25,000	15,000
C14	CITY-FACILITIES MANAGEMENT	CIVIC CENTER BOILER BUILDING APARTMNT R	0	29,000	15,000
A20	CEDA/NEIGHBORS AT WORK	MINOR REPAIRS/PAINTING ASSISTANCE	168,150	218,142	160,000
A21	HOUSING OPPORTUNITY DEVELOPMENT	HODC BOARD UP & REPAIR PROGRAM	0	60,000	0
		<b>HOUSING TOTAL:</b>	<b>\$953,150</b>	<b>\$1,163,542</b>	<b>\$975,000</b>

		<b>PUBLIC IMPROVEMENTS</b>			
C15	CITY - PARKS/FORESTRY & RECREATION	FLEETWOOD/JOURDAIN COMMUNITY CENTER	\$232,500	\$223,500	\$110,155
C16	CITY - PARKS/FORESTRY & RECREATION	MASON PARK	150,000	225,000	150,000
C17	CITY - PARKS/FORESTRY & RECREATION	TARGET AREA TREE PLANTING	23,000	20,000	20,000
C18	CITY - PUBLIC WORKS	ALLEY PAVING - EAST OF CUSTER/NORTH OF L	0	130,000	0
C19	CITY - PUBLIC WORKS	ALLEY IMPROVEMENT PROGRAM	180,000	200,000	110,527
C20	CITY - PUBLIC WORKS	BLOCK CURB/SIDEWALK PROGRAM	90,000	100,000	65,000
C21	CITY - PUBLIC WORKS	2004 ACCESSIBLE CURB RAMP PROGRAM	90,000	125,000	80,000
A27	RIDGEVILLE PARK DISTRICT	REBA PARK RENOVATIONS	0	45,000	45,000
C22	CITY - EVANSTON POLICE DEPARTMENT	VIDEO MONITORING PROGRAM	0	65,000	21,000
		<b>PUBLIC IMPROVEMENTS TOTAL:</b>	<b>\$765,500</b>	<b>\$1,133,500</b>	<b>\$601,682</b>

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<b>PUBLIC FACILITIES</b>					
A22	CHILD CARE CENTER OF EVANSTON	BUILDING IMPROVEMENTS	\$0	\$29,600	\$20,000
A23	EVANSTON DAY NURSERY	CHILD HEALTH SAFETY	0	50,000	30,000
A24	FAMILY FOCUS, INC.	WEISSBOURD-HOLMES FAMILY FOCUS CENTE	0	85,282	47,500
A25	INFANT WELFARE SOCIETY OF EVANSTO	BABY TODDLER NURSERY INTERIOR RECONST	0	29,177	22,500
A26	SCHOOL DISTRICT 65	OAKTON SCHOOL PLAYGROUND	0	75,000	60,000
A28	TODDLER TOWN DAY CARE	HVAC	0	18,500	10,000
<b>PUBLIC FACILITIES TOTAL:</b>			<b>\$0</b>	<b>\$287,559</b>	<b>\$190,000</b>

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<b>ECONOMIC DEVELOPMENT</b>					
C23	CITY - COMMUNITY DEV/PLANNING	NEIGHBORHOOD STOREFRONT IMPROVEMENT	\$0	\$50,000	\$15,000
A18	YOUTH JOB CENTER OF EVANSTON	YOUTH INTERNS/BEN & JERRY'S PROGRAM	0	48,475	45,000
<b>ECONOMIC DEVELOPMENT TOTAL:</b>			<b>\$0</b>	<b>\$98,475</b>	<b>\$60,000</b>

Total Applications: 52  
Agency Applications: 29  
City Departments' Applications 23

<b>GRAND TOTAL:</b>	<b>\$2,618,083</b>	<b>\$4,104,928</b>	<b>\$2,754,832</b>
<b>TOTAL FUNDS AVAILABLE:</b>		<b>2,754,832</b>	<b>2,754,832</b>
<b>TO BE CUT:</b>	<b>\$0</b>	<b>\$1,350,096</b>	<b>\$0</b>

*Indicates First Time Applicant or New Program*