

A RESOLUTION

**Amending the City's One Year Action Plan for FY 2004/05  
Approving Actual 2004/05 HUD Allocations for the  
Community Development Block Grant, HOME Investment Partnership  
And Emergency Shelter Grants Programs**

WHEREAS, the Evanston City Council, with passage of Resolution 2-R-04, approved the City of Evanston's proposed FY 2004/05 Community Development Block Grant (CDBG), HOME Investment Partnerships (HOME) and Emergency Shelter Grants (ESG) program budgets and the City's proposed One Year Action Plan for FY 2004/05; and

WHEREAS, because submittal of said One Year Action Plan to the United States Department of Housing and Urban Development (HUD) was required no later than January 15, 2004; and

WHEREAS, it was necessary for the City to submit its proposed One Year Action Plan before HUD released FY 2004/05 funding allocations for the CDBG, HOME and ESG programs; and

WHEREAS, with the passage of Resolution 2-R-04 the City Council approved estimated budgets for the 2004/05 CDBG, HOME and ESG programs; and

WHEREAS, Evanston's actual allocations for FY 2004/05 are:

Community Development Block Grant	\$2,395,000
HOME Investment Partnerships	586,630
Emergency Shelter Grants	<u>88,120</u>
Total FY 2004/05 HUD funding:	<b>\$3,069,750</b>

WHEREAS, the Housing and Community Development Act (CD) Committee held a public meeting on February 17, 2004 to hear public opinion on said allocations, according to the City's Consolidated Plan Citizen Participation Plan, and said Committee recommended approval of the actual FY 2004/05 allocations for the City's CDBG, HOME and ESG programs; and

WHEREAS, in order to adjust the 2004/05 CDBG program budget by \$14,000 to reflect the reduction in Evanston's 2004 allocation from the estimated amount, the CD Committee took the following actions: it approved reductions in CDBG funding to the proposed activities in the Administration/Planning category by \$2,800 and \$2,100 in the Public Services so that said funding would not exceed the statutory caps of 20% and 15% respectively; and the Committee approved the reallocation of \$9,100 in funds from 2003/04 CDBG Administration to FY 2004/05;

NOW, THEREFORE, BE IT RESOLVED BY THE CITYCOUNCIL OF THE CITY OF EVANSTON, COOK COUNTY, ILLINOIS:

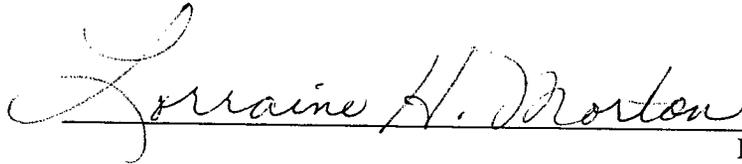
SECTION 1: That the City's One Year Action Plan for FY 2004/05 be amended to reflect actual CDBG, HOME and ESG program allocations for FY 2004/05.

SECTION 2: That the City's 2004/05 Community Development Block Grant program budget is amended to reflect the actual 2004/05 allocation of \$2,395,000 (total CDBG funding will be \$2,395,000 in entitlement funding, \$200,000 in estimated program income and \$154,932 in reallocated funds from completed prior years' CDBG projects for a total 2004/05 CDBG budget of \$2,749,932).

SECTION 3: That the HOME Investment Partnership program is amended to reflect the actual 2004/05 allocation of \$586,630; and the Emergency Shelter Grant program is amended to reflect the actual 2004/05 allocation of \$88,120.

SECTION 4: That the City Manager is hereby authorized to amend the City's one Year Action Plan for FY 2004/05 to reflect said CDBG, HOME and ESG allocations and to submit said amendments to the U.S. Department of Housing and Urban Development (HUD) and to provide any additional information as may be required by HUD.

SECTION 5: That this resolution shall be in full force and effect from and after the date of its passage and approval in the manner provided by law.

  
\_\_\_\_\_  
Mayor

ATTEST:

  
\_\_\_\_\_  
City Clerk

Adopted: February 23, 2004

**CITY OF EVANSTON COMMUNITY DEVELOPMENT BLOCK GRANT PROGRAM  
 FY 2004/05 WITH REVISIONS TO  
 ADMIN/PLANNING & PUBLIC SERVICES CATEGORIES**

Approved by Housing & Community  
 Development Act Committee 2/17/04

APPLICANT			COMMITTEE COUNCIL	PERCENTAGE	AMOUNT	REVISED
PROGRAM NAME			APPROVED ALLOCATION	OF CILE	FOR FY	ALLOCATION
<b>ADMINISTRATION/PLANNING</b>						
C1	CITY - COMMUNITY DEVELOPMENT/PLANNING	CDBG ADMINISTRATION	\$335,000	64%	\$ 1,792	333,208
C2	CITY - HUMAN RELATIONS COMMISSION	FAIR HOUSING PROGRAM	90,000	17%	476	89524
C3	CITY - FINANCE DEPARTMENT	MINORITY, WOMEN, EVANSTON BUSINESS PROGRAM	96,800	19%	532	96268
			<b>\$521,800</b>	<b>100%</b>	<b>\$ 2,800</b>	<b>\$519,000</b>
			<b>ADMINISTRATION TOTAL:</b>			
			<b>ADMINISTRATION CATEGORY CAP (REVISED) \$500,200</b>			
			<b>ADMINISTRATION CATEGORY CAP (REVISED) \$519,000</b>			
			<b>TO BE CUT: \$2,800</b>			
<b>PUBLIC SERVICES</b>						
A1	CONNECTIONS FOR THE HOMELESS	ENTRY POINT	\$12,000	2.9	61	\$11,939
A2	EVANSTON COMMUNITY DEFENDER	EVANSTON COMMUNITY DEFENDER'S OFFICE	59,350	14.6	307	59,043
A3	EVANSTON ECUMENICAL ACTION COUNCIL	HOSPITALITY CENTER JOB COUNSELOR	2,500	0.6	12	2,488
A4	FIRST BASE/FISHER MEMORIAL AME ZION	FIRST BASE - HOMELESS PROGRAM	5,000	1.2	25	4,975
A5	GIRL SCOUTS/ILLINOIS CROSSROADS COUNCIL	SOY UNICA, SOY LATINA & UNIQUELY ME	5,000	1.2	25	4,975
A7	INTERFAITH HOUSING CENTER	HOMESHARING PROGRAM	15,000	3.7	78	14,922
A8	INTERFAITH HOUSING CENTER	PREDATORY LENDING PREVENTION	5,000	1.2	25	4,975
A9	LEGAL ASSISTANCE FOUNDATNION	EVANSTON LEGAL SERVICES	10,000	2.5	53	9,947
A10	MEALS AT HOME	FOOD DELIVERY SERVICES TO SENIORS/DISABLED	10,000	2.5	53	9,947
A11	METROPOLITAN FAMILY SERVICES	PSYCHIATRIC SERVICES FOR PARENTS	5,000	1.2	25	4,975
A12	NORTH SHORE SENIOR CENTER	EVANSTON/SKOKIE VALLEY SENIOR SERVICES	25,000	6.2	130	24,870
A15	OPEN STUDIO PROJECT	ART & ACTION PROGRAM FOR AT RISK YOUTH	6,000	1.5	32	5,968
A16	SECOND BAPTIST CHURCH - YAM	YAM ANNUAL COLLEGE RETREAT	12,500	3.1	65	12,435
A17	YOUTH JOB CENTER OF EVANSTON	JOB READINESS, JAB PLACEMENT & FOLLOW UP	80,000	19.7	414	79,586
A19	YWCA - EVANSTON/NORTHSHORE	DOMESTIC VIOLENCE SERVICES	36,000	8.9	187	35,813
C4	CITY - COMMUNITY DEVELOPMENT	GRAFFITI REMOVAL PROGRAM	30,000	7.4	155	29,845
C5	CITY - COMMUNITY DEVELOPMENT	ADOPT A FANCY CAN PROGRAM	5,000	1.2	25	4,975
C6	CITY - POLICE DEPARTMENT	SENIOR CRIME PREVENTION PROGRAM	23,000	5.6	118	22,882
C7	CITY - HUMAN RELATIONS COMMISSION	SUMMER YOUTH EMPLOYMENT ADMINISTRATION	60,000	14.8	310	59,690
			<b>\$406,350</b>	<b>100%</b>	<b>\$2,100</b>	<b>\$404,250</b>
			<b>PUBLIC SERVICES TOTAL:</b>			
			<b>PUBLIC SERVICES REVISED CAP: \$404,250</b>			
			<b>TO BE CUT: \$2,100</b>			

**CITY OF EVANSTON  
FY 2004/05**

Approved by  
City Council  
1/12/04

**COMMUNITY DEVELOPMENT BLOCK GRANT PROGRAM  
APPLICATIONS AND COMMITTEE FUNDING RECOMMENDATIONS**

#	APPLICANT	PROGRAM NAME	2003/04	2004/05	COMMITTEE
			PPROPRIATIO	REQUEST	ECOMMENDATION
		<b>HOUSING</b>			
C8	CITY - COMMUNITY DEVELOPMENT	COMMUNITY DEVELOPMENT ADMINISTRATION	\$100,000	108,400	\$100,000
C9	CITY - COMMUNITY DEVELOPMENT	HOUSING CODE COMPLIANCE	240,000	249,000	240,000
C10	CITY - COMMUNITY DEVELOPMENT	HOUSING REHAB ADMINISTRATION	230,000	249,000	230,000
C11	CITY - COMMUNITY DEVELOPMENT	PROGRAM INCOME: REVOLVING LOAN FUND	200,000	200,000	200,000
C12	CITY-HEALTH/HUMAN SERVICES	ADAPTIVE DEVICES	15,000	25,000	15,000
C13	CITY-HEALTH/HUMAN SERVICES	HANDYMAN PROGRAM	0	25,000	15,000
C14	CITY-FACILITIES MANAGEMENT	CIVIC CENTER BOILER BUILDING APARTMNT R	0	29,000	15,000
A20	CEDA/NEIGHBORS AT WORK	MINOR REPAIRS/PAINTING ASSISTANCE	168,150	218,142	160,000
A21	HOUSING OPPORTUNITY DEVELOPMENT	HODC BOARD UP & REPAIR PROGRAM	0	60,000	0
		<b>HOUSING TOTAL:</b>	<b>\$953,150</b>	<b>\$1,163,542</b>	<b>\$975,000</b>

<b>PUBLIC IMPROVEMENTS</b>					
C15	CITY - PARKS/FORESTRY & RECREATION	FLEETWOOD/JOURDAIN COMMUNITY CENTER	\$232,500	\$223,500	\$110,155
C16	CITY - PARKS/FORESTRY & RECREATION	MASON PARK	150,000	225,000	150,000
C17	CITY - PARKS/FORESTRY & RECREATION	TARGET AREA TREE PLANTING	23,000	20,000	20,000
C18	CITY - PUBLIC WORKS	ALLEY PAVING - EAST OF CUSTER/NORTH OF L	0	130,000	0
C19	CITY - PUBLIC WORKS	ALLEY IMPROVEMENT PROGRAM	180,000	200,000	110,527
C20	CITY - PUBLIC WORKS	BLOCK CURB/SIDEWALK PROGRAM	90,000	100,000	65,000
C21	CITY - PUBLIC WORKS	2004 ACCESSIBLE CURB RAMP PROGRAM	90,000	125,000	80,000
A27	RIDGEVILLE PARK DISTRICT	REBA PARK RENOVATIONS	0	45,000	45,000
C22	CITY - EVANSTON POLICE DEPARTMENT	VIDEO MONITORING PROGRAM	0	65,000	21,000
		<b>PUBLIC IMPROVEMENT TOTAL:</b>	<b>\$765,500</b>	<b>\$1,133,500</b>	<b>\$601,682</b>

**CITY OF EVANSTON  
FY 2004/05**

Approved by  
City Council  
1/12/04

**COMMUNITY DEVELOPMENT BLOCK GRANT PROGRAM  
APPLICATIONS AND COMMITTEE FUNDING RECOMMENDATIONS**

#	APPLICANT	PROGRAM NAME	2003/04 PPROPRIATIO	2004/05 REQUEST	COMMITTEE RECOMMENDATION
<b>PUBLIC FACILITIES</b>					
A22	CHILD CARE CENTER OF EVANSTON	BUILDING IMPROVEMENTS	\$0	\$29,600	\$20,000
A23	EVANSTON DAY NURSERY	CHILD HEALTH SAFETY	0	50,000	30,000
A24	FAMILY FOCUS, INC.	WEISSBOURD-HOLMES FAMILY FOCUS CENTE	0	85,282	47,500
A25	INFANT WELFARE SOCIETY OF EVANSTO	BABY TODDLER NURSERY INTERIOR RECONST	0	29,177	22,500
A26	SCHOOL DISTRICT 65	OAKTON SCHOOL PLAYGROUND	0	75,000	60,000
A28	TODDLER TOWN DAY CARE	HVAC	0	18,500	10,000
<b>PUBLIC FACILITIES TOTAL:</b>			<b>\$0</b>	<b>\$287,559</b>	<b>\$190,000</b>

**CITY OF EVANSTON  
FY 2004/05**

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City Council  
1/12/04

**COMMUNITY DEVELOPMENT BLOCK GRANT PROGRAM  
APPLICATIONS AND COMMITTEE FUNDING RECOMMENDATIONS**

#	APPLICANT	PROGRAM NAME	2003/04 PPROPRIATIO	2004/05 REQUEST	COMMITTEE ECOMMENDATION
		<b>ECONOMIC DEVELOPMENT</b>			
C23	CITY - COMMUNITY DEV/PLANNING	NEIGHBORHOOD STOREFRONT IMPROVEMENT	\$0	\$50,000	\$15,000
A18	YOUTH JOB CENTER OF EVANSTON	YOUTH INTERNS/BEN & JERRY'S PROGRAM	0	48,475	45,000
		<b>ECONOMIC DEVELOPMENT TOTAL:</b>	<b>\$0</b>	<b>\$98,475</b>	<b>\$60,000</b>

Total Applications: 52

Agency Applications: 29

City Departments' Applications 23

<b>GRAND TOTAL:</b>	<b>\$2,618,083</b>	<b>\$4,104,928</b>	<b>\$2,749,932</b>
<b>TOTAL FUNDS AVAILABLE:</b>		<b>2,754,832</b>	<b>2,749,932</b>
<b>TO BE CUT:</b>	<b>\$0</b>	<b>\$1,350,096</b>	<b>\$0</b>

*Indicates First Time Applicant or New Program*