



Period from January 1, 2006 to December 31, 2006 Municipality City of Evanston

Estimated Cost of Maintenance Operations

Maintenance Operation (No. - Description - Total Quantity)	Material, Equipment or Labor			Cost	Operation Cost
	Item and Specification	Quantity and Unit	Unit Cost		
1. Improved Street Maintenance	Labor			210,000.00	260,000.00
	Equipment			50,000.00	
2. Improved Street Cleaning	Labor			100,000.00	140,000.00
	Equipment			40,000.00	
3. Unimproved Street Maintenance	Labor			0.00	0.00
	Equipment			0.00	
4. Snow Removal and Ice Control	Labor			80,000.00	195,500.00
	Equipment			40,000.00	
	Material (State Bid)	2,600 tons	29.04	75,500.00	
5. Traffic Signal	Labor			20,000.00	54,500.00
	Equipment			2,000.00	
	Material (Parts)			900.00	
	(Lamps)			300.00	
	(Miscellaneous)			1,300.00	
	Electric Energy			30,000.00	
Total Estimated Maintenance Cost					\$650,000.00

Submitted April 11, 2006 Approved April 11, 2006

By _____ Director of Public Works
Municipal Official Title District Engineer