

2/19/2008

14-R-08

A RESOLUTION

**Approving the 2008/2009 Fiscal Year
Budget of the City of Evanston**

WHEREAS, 65 Illinois Compiled Statutes 5/8-2-9.1 *et seq.* and Title 1, Chapter 8 of the City Code, require the City Manager to submit to the City Council a proposed budget for the ensuing fiscal year that presents a complete revenues and expenditures plan for each fund; and

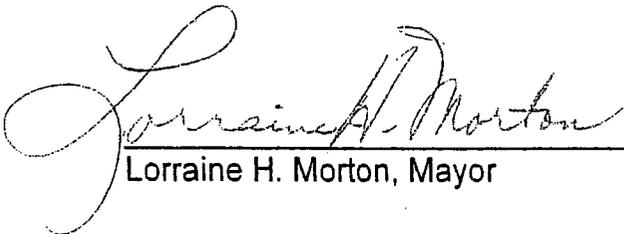
WHEREAS, in accordance with legal requirements, the City Manager submitted the proposed budget for the 2008/2009 fiscal year to the City Council for its review; and

WHEREAS, the City Council has reviewed the proposed budget, with a total expenditure amount of two hundred nineteen million, eight hundred fifty-eight thousand, four hundred eighty-seven dollars (\$219,858,487),

**NOW, THEREFORE, BE IT RESOLVED BY THE CITY COUNCIL
OF THE CITY OF EVANSTON, COOK COUNTY, ILLINOIS:**

SECTION 1: That the City of Evanston's 2008/2009 fiscal year budget, with a total expenditure amount of two hundred nineteen million, eight hundred fifty-eight thousand, four hundred eighty-seven dollars (\$219,858,487), summarized in the document attached hereto and incorporated herein as Exhibit A, is hereby adopted, and the City Manager is directed to implement said budget.

SECTION 2: That this Resolution shall be in full force and effect from and after the date of its passage and approval in the manner provided by law.



Lorraine H. Morton, Mayor

Attest:



Mary P. Morris, City Clerk

Adopted: February 27, 2008

Exhibit A

Total Appropriation All Funds 2008-09 Proposed vs. 2008-09 Approved (Prior to Interfund Transfers)

Fund	2008-09 Proposed Appropriation	2008-09 Approved Appropriation	Net Change
General	94,562,100	94,068,600	(493,500)
Motor Fuel	3,122,500	3,122,500	-
Emergency Telephone	1,981,100	1,981,100	-
Special Service District # 4	445,000	445,000	-
CDBG	2,125,786	-	2,125,786
Economic Development	1,828,000	1,828,000	-
Affordable Housing Fund	345,000	345,000	-
Washington National TIF	6,056,194	6,056,194	-
Special Service District # 5	433,813	433,813	-
Southwest II TIF	844,406	844,406	-
Southwest TIF	824,122	824,122	-
Debt Service (G.O. Bonds)	10,644,326	10,644,326	-
Downtown II TIF	10,349,829	10,674,829	325,000
Howard/Ridge TIF	136,395	136,395	-
West Evanston TIF	16,000	16,000	-
Sherman Avenue Garage Fund	8,758,250	8,758,250	-
Maple Avenue Garage Fund	6,542,000	6,542,000	-
Parking	3,773,100	3,773,100	-
Water	13,827,800	17,242,100	3,414,300
Sewer	17,409,900	20,651,974	3,242,074
Fleet	5,359,400	5,359,400	-
Insurance	3,655,000	3,555,000	(100,000)
Fire Pension	9,044,500	8,925,539	(118,961)
Police Pension	11,589,100	11,505,053	(84,047)
Total All Funds	213,673,621	219,858,487	6,184,866