

2/21/2008

15-R-08

A RESOLUTION

**Authorizing the City of Evanston City Manager to Increase the
Total General Fund Fiscal Year 2008 Appropriation
\$2,087,500.00, to a New Total of \$91,357,862.00**

WHEREAS, in order for the City of Evanston to be within the General Fund's appropriation budget for Fiscal Year 2008, a total General Fund appropriation increase of two million, eighty-seven thousand, five hundred dollars (\$2,087,500.00) has been deemed necessary prior to the Fiscal Year 2008 year-end.

WHEREAS, a total appropriation amendment for two million, eighty-seven thousand, five hundred dollars (\$2,087,500.00) is primarily required due to the following items:

a) Unbudgeted termination payouts due to retirements:	\$ 1,050,000.00
b) Health insurance over budget due to PPO pharmacy claims changed from fully-insured to self-insured:	\$ 200,000.00
c) FICA/Medicare under-budgeted:	\$ 500,000.00
d) Overtime, primarily due to Police and Public Works:	\$ 150,000.00
e) Salt due to the harsh winter:	\$ 187,500.00
Total Appropriation Amendment Requested:	\$ 2,087,500.00

**NOW, THEREFORE, BE IT RESOLVED BY THE CITY COUNCIL
OF THE CITY OF EVANSTON, COOK COUNTY, ILLINOIS:**

SECTION 1: That the foregoing recitals are hereby found as fact and made a part hereof.

SECTION 2: That Council authorize that the General Fund total authorized Fiscal Year 2008 appropriation be increased from eighty-nine million, two hundred seventy thousand, three hundred sixty-two dollars (\$89,270,362.00) to ninety-one million, three hundred fifty-seven thousand, eight hundred sixty-two dollars (\$91,357,862.00).

SECTION 3: That approval of this resolution shall authorize City management to expend and/or encumber up to ninety-one million, three hundred fifty-seven thousand, eight hundred sixty-two dollars (\$91,357,862.00) for Fiscal Year 2008 for the General Fund.

SECTION 4: That this Resolution shall be in full force and effect from and after the date of its passage and approval in the manner provided by law.


Lorraine H. Morton, Mayor

Attest:


Mary P. Morris, City Clerk

Adopted: February 25, 2008