

41-R-08

A RESOLUTION

**Authorizing \$189,762 to Fund the Evanston Police Department's
*Summer Operational Plan – 2008***

WHEREAS, the City of Evanston is a home rule unit of government and operates under the Budget Officer form of Illinois governmental budgeting; and

WHEREAS, pursuant to Section 1-11-5 (F) of the City Code (Revision of the Annual Budget), the Municipal Budget Officer, subject to approval by the City Manager, shall have the power to revise the budget as may be required; and

WHEREAS, also under Section 1-11-5 (F), the corporate authorities, by a vote of two-thirds of the members then holding office, shall have the authority to revise the budget by transferring monies from one fund to another, or by adding to any fund; and

WHEREAS, the Evanston Police Department shall implement its annual *Summer Operational Plan – 2008*, effective May 23 to September 15, 2008, as outlined in the memorandum from Police Chief Richard Eddington to City Manager Julia Carroll attached hereto as Exhibit A and incorporated herein by reference; and

WHEREAS, the City Council has determined it is in the best interests of the City of Evanston to transfer funds from Tax Increment Financing (TIF) funds, and to accept Justice Assistance Grants (JAG) to cover the costs of the *Summer Operational Plan – 2008* as outlined in the "Summer Plan Costs" attached hereto as Exhibit B and incorporated herein by reference;

**NOW THEREFORE, BE IT RESOLVED BY THE CITY COUNCIL OF
THE CITY OF EVANSTON, COOK COUNTY, ILLINOIS:**

SECTION 1: That there shall be transferred from TIF funds the amount of twenty-nine thousand three hundred twenty-seven dollars (\$29,327.00); that there shall be transferred from JAG funds the amount of fifty-seven thousand two hundred fifteen dollars (\$57,215.00); and costs not covered by TIF and JAG funds in the amount of one hundred three thousand two hundred twenty dollars (\$103,220.00) shall be authorized by budget amendment from the City General Fund to cover the total cost of the Police Department's *Summer Operational Plan – 2008* in the amount of one hundred eighty-nine thousand seven hundred sixty-two dollars (\$189,762.00).

SECTION 2: That the uses and expenditures for the *Summer Operational Plan – 2008* are for lawful corporate purposes.

SECTION 3: That the City Manager shall direct the Municipal Budget Officer to effect such transfers promptly, as soon as may be practicable.

SECTION 2: That this Resolution 41-R-08 shall be in full force and effect from and after the date of its passage and approval in the manner provided by law.



Lorraine H. Morton, Mayor

Attest:



Mary P. Morris, City Clerk

Adopted: May 12, 2008

Exhibit A

**Memorandum from Police Chief Richard Eddington to
City Manager Julia Carroll
dated April 22, 2008**

CITY OF EVANSTON
INTERDEPARTMENTAL MEMORANDUM

Date: April 22, 2008
To: Julia Carroll, City Manager
From: Richard Eddington, Chief of Police
Subject: **SUMMER OPERATIONAL PLAN – 2008**

The Department will implement its annual Summer Operational Plan effective May 23 to September 15, 2008. The Summer Plan will target specific areas and City-wide quality of life issues. Its overall focus will be advancement of problem-solving initiatives in partnership with the community.

ADDITIONAL POLICE DEPLOYMENT

- The Department will continue to use additional cars (Beats 88 and 89). Starting on May 23, 2008, these additional units will be deployed every night from 8:15 p.m. to 4:45 a.m.

The areas of concentration for these cars and other Police resources will be developed in the weekly Deployment Meeting.

- Through the downtown TIF funds, two special downtown cars (Beat 87A and 87B) staffed by two officers will be deployed in the core downtown area (*i.e.*, Maple & Church, Sherman & Church). The officers will be deployed on Friday and Saturday nights from 6:00 p.m. to 2:30 a.m.

- Beginning Friday, April 4, 2008, NUPD and Evanston PD will be staffing the Northwestern Party Car every Friday and Saturday through June 21, 2008. Hours of operation for this assignment will be 10:15 p.m. through 2:15 a.m., unless the on-duty supervisor deems it necessary to hold over the officers beyond 2:15 a.m. Officers will not end tour of duty until given permission of an on-duty supervisor.

The officer assigned to the Party Car will patrol the area of Dempster to Lincoln and Asbury to the lake front, with special attention in the area of Nuisance Premise locations. Units will remain in the aforementioned areas, unless given prior approval by the on-duty supervisor to leave the area or assigned elsewhere by Communications.

- The Tactical Unit will go operational on or about May 1, 2008. The Tactical Unit will be attached to the current Neighborhood Enforcement Team. This will allow for synergy between the two functions, in that the intelligence developed by the NET officers can direct and guide tactical unit members in their missions.

STREET YOUTH OUTREACH

The staffing of this unit will be problematic during the start of the summer deployment plan. The recent resignation of Ron Strong was a significant loss to the program as he has been with the program since its inception.

Cynthia Harris is leading the recruiting effort for the three vacancies in this unit.

The Outreach worker schedule will be finalized when the vacant positions are staffed. Outreach workers will be used to encourage youth to participate in park and recreation events, e.g., basketball leagues.

Two SROs (School Resource Officers) will be re-deployed from the junior high schools to a plain clothes assignment. Their function will be to support ongoing juvenile investigation through intelligence gathering and interact with the youth outreach workers and parks personnel. The SROs will supplement summer plan operations as needed.

OTHER DEPLOYMENT STRATEGIES

- The Problem-Solving Team will concentrate its activities specifically in beat areas, and will adjust its hours according to need, usually 4:00 p.m. to midnight. They will concentrate on foot and bike patrols.
- The Department's Mobile Outpost will be deployed as needed.
- The Department and Chicago Police Department, 24th District, will continue to exchange information. The new Commander in the 24th District is Steve Caluris.

PARTNERSHIP INITIATIVES

- Community Strategies Bureau's attendance at fairs, youth camps, farmers' market, etc. will continue.
- The Department will participate in the City's July 4th activities.
- In conjunction with other City departments and local businesses, the Department will participate in the annual community picnic for youth.
- The Department will partner with the Ridgeville Park District. Ridgeville will be placing park coordinators in each of their parks for the summer. Our efforts will include youth programs, National Night Out, and special events.
- The block-party review process will continue.

DIRECTED ENFORCEMENT INITIATIVES

- IDOC Parole and Probation Sweeps

On March 7, 2008, Commander James Elliot and I met with officials of the Illinois Department of Corrections. During that meeting IDOC agreed to conduct additional parole sweeps. Those additional sweeps will be timed to impact on historical crime patterns of Evanston, e.g., just before warm weather months to reduce disorder issues, and late October to impact on burglaries that occur in the last quarter of the year.

Additionally, IDOC committed to saturation patrols, which will be utilized after the sweeps. This will allow for an extended presence of IDOC personnel in the City of Evanston.

- Joint agency warrant sweeps coordinated effort with adjacent jurisdictions to serve 50 to 60 high profile warrants in a compressed time period.
- Other enforcement activities will include: curfew initiatives, warrant service, cigarette stings, roadside safety checks, DUI checkpoints, seat belt enforcement zones, underage drinking checks, and panhandling enforcement.

CURFEW

Curfew enforcement will require special attention this year. The City of Chicago has altered the time that curfew goes into effect. Curfew for those under 17 years of age is 10:00 p.m. on Sunday – Thursday and 11:00 p.m. on Friday and Saturday.

The City of Evanston has traditionally followed state law which is 11:00 p.m. Sunday – Thursday and 12:00 a.m. Friday and Saturday. This issue is under review by the A&PW Committee of the City Council. The Midnight Shift Commander will report any problems that arise related to this difference between Chicago and Evanston Ordinances.

If the City of Evanston amends its ordinance to match Chicago, there will be a substantial consumption of Police resources. The custody status of youth offenders requires the physical presence of a Police officer to monitor them. It is illegal to jail or place in a cell a curfew-only offender.

STAFFING

The Summer Operation Plan – 2008 is based on several assumptions.

1. The calls for service and crime trends will mirror recent summers. The plan is calibrated to address issues the City of Evanston regularly experiences during the summer.
2. The staffing level of the Department remains at or above its current level.

The steps outlined above are intended to enhance public safety during the summer. An evaluation will be submitted at conclusion of the Summer Operational Plan – 2008.

The weekly Deployment Meeting will allow for adjustments to the plan as the events of the summer unfold.

A handwritten signature in black ink that reads "Richard Eddington". The signature is written in a cursive style with a long horizontal line extending to the right from the end of the name.

Richard Eddington
Chief of Police

RE/srd

Exhibit B

Summer Plan Cost

SUMMER PLAN COSTS

City Wide Cars – Beats 88 and 89, May 2nd – May 18th

-	2 cars, 3 weekend nights	\$ 7,763	
-	Additional Juvenile Officer (Curfew)	<u>\$ 3,879</u>	
		\$ 11,644	\$ 11,644

City Wide Cars – Beats 88 and 89, May 23rd – Sept. 14th

-	2 cars, 7 nights a week	\$ 99,194	
-	Additional Juvenile Officer (Curfew 7 nights a week	<u>\$ 49,597</u>	
		\$ 148,791	\$148,791

Downtown Cars – Beat 87A and 87B

-	2 cars, 2 nights a week Friday & Saturday	\$ 29,327	<u>\$ 29,327</u>
		Grand Total	\$189,762

Funding Sources

Downtown cars 87A and 87B have traditionally been paid from TIF funds (\$29,327).

If events dictate the number of nights can be increased and the cost would rise. This is the last year that the TIF funding source will be available.

The cost of the city wide beat cars Beats 88 and 89 has in the past been subsidized by Justice Assistance Grants (JAG). This year's subsidy will be \$57,215. Costs not covered by the grant have been authorized by budget amendment.