

11/5/2008

**70-R-08**

**A RESOLUTION**

**Approving the Proposed Fiscal Year 2010-2014  
Capital Improvement Program of the City of Evanston**

**WHEREAS**, the City Manager has submitted the proposed Fiscal Year 2010-2014 Capital Improvement Program; and

**WHEREAS**, the City Council has reviewed the FY10 through FY14 Capital Improvement Program in the total amount of one hundred thirty-seven million, four hundred eighty-eight thousand, seven dollars (\$137,488,007), which includes FY10 Capital Budget in the amount of twenty-six million, one hundred thirty-one thousand fifty-four dollars (\$26,131,054); and

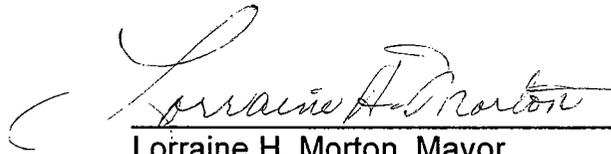
**WHEREAS**, the Capital Improvement Plan Project Summary sorted by funding source for FY10 through FY14 is attached here to and incorporated herein by reference as Exhibit A.

**NOW, THEREFORE, BE IT RESOLVED BY THE CITY COUNCIL  
OF THE CITY OF EVANSTON, COOK COUNTY, ILLINOIS:**

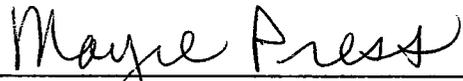
**SECTION 1:** That the City of Evanston's FY10 through FY14 Capital Improvement Program is hereby adopted, and the City Manager is directed to implement the FY10 Capital Budget in the amount of twenty-six million, one hundred thirty-one thousand fifty-four dollars (\$26,131,054).

**SECTION 2:** That the foregoing recitals are hereby found as fact and made a part hereof.

**SECTION 3:** That this Resolution 70-R-08 shall be in full force and effect from and after the date of its passage and approval in the manner provided by law.

  
\_\_\_\_\_  
Lorraine H. Morton, Mayor

Attest:

  
\_\_\_\_\_  
Mayre Press, Deputy City Clerk

Adopted: December 8, 2008

EXHIBIT A

**Capital Improvement Plan Project Summary  
FY10 through FY14**

City of Evanston											
Capital Improvement Plan											
Sorted by Funding Source											
FY 2010-2014											
Project Description	Funding Source	Project # BU	Fund Responsible	Fund # Responsible	Project Head	Fiscal Year Ended					Total
						2/28/10	2/28/11	2/28/12	2/28/13	2/28/14	
Alley Paving - City Share	Federal Grant	415854	CDBG	215	Burke	100,000	100,000	100,000	100,000	100,000	500,000
Block Curb and Sidewalk	Federal Grant	415867	CDBG	215	Burke	75,000	75,000	75,000	75,000	75,000	375,000
Bridge Rehabilitation Program	Federal Grant	415885	CIP	415	Burke	288,000					288,000
CTA Yellow Line Infill Station Engineering Feasibility Study	Federal Grant	416209	CIP	415	Burke	220,000					220,000
Fleetwood-Jourdain Center Improvements	Federal Grant	5275	CDBG	215	Domeker	-		30,000			30,000
James Park Renovations	Federal Grant	415354	CIP	415	Domeker				100,000		100,000
Penny Park	Federal Grant	415398	CIP	415	Domeker			100,000			100,000
Fleetwood-Jourdain Center Gym Roof Replacement	Federal Grant	415692	CDBG	215	Domeker	50,000					50,000
Foster Field Renovations	Federal Grant	416055	CDBG	215	Domeker	100,000	100,000				200,000
Twiggs Park Renovations	Federal Grant	415391	CIP	415	Domeker					100,000	100,000
Lakefront Master Plan Implementation	Federal Grant	416127	CIP	415	Domeker	720,000					720,000
					SUBTOTAL	1,553,000	275,000	305,000	275,000	275,000	2,683,000
Capital Outlay - Fleet	Fleet Fund	7720	Fleet	600	Burke	2,000,000	2,500,000	2,500,000	2,500,000	2,500,000	12,000,000
Alley Paving - City Share	Fund Balance	415854	Special Assess.	420	Burke	500,000	500,000	500,000	500,000	500,000	2,500,000
Alley Paving - Private Share	Fund Balance	415856	Special Assess.	420	Burke	500,000	500,000	500,000	500,000	500,000	2,500,000
					SUBTOTAL	1,000,000	1,000,000	1,000,000	1,000,000	1,000,000	5,000,000
Fire Station #4 Reconstruction	GO Bonds	415817	CIP	415	Berkowsky	-	664,650	2,911,468	2,988,882	-	6,565,000
Fire Dept. Training Center	GO Bonds	415818	CIP	415	Berkowsky	-	255,350	953,532	946,118	-	2,155,000
Street Resurfacing	GO Bonds	415857	CIP	415	Burke	2,600,000	3,000,000	3,000,000	3,000,000	3,000,000	14,600,000
Traffic System Study	GO Bonds	415862	CIP	415	Burke	25,000	25,000	25,000	25,000	25,000	125,000
50/50 Curb and Sidewalk	GO Bonds	415864	CIP	415	Burke	100,000	100,000	100,000	100,000	100,000	500,000
Neighborhood Traffic Calming	GO Bonds	415870	CIP	415	Burke	50,000	50,000	50,000	50,000	50,000	250,000
Traffic Signal Upgrades	GO Bonds	415871	CIP	415	Burke	300,000	300,000	300,000	300,000	300,000	1,500,000
Central Street Streetscape Phase I Study	GO Bonds	415884	CIP	415	Burke		300,000				300,000
Bridge Rehabilitation Program	GO Bonds	415885	CIP	415	Burke	72,000					72,000
Dodge Ave. Intersection Improvements	GO Bonds	415886	CIP	415	Burke	150,000					150,000
Downtown Brick Repair Program	GO Bonds	416006	CIP	415	Burke	50,000	50,000	50,000	50,000	50,000	250,000
Traffic Signal and Street Light Maintenance	GO Bonds	416028	CIP	415	Burke	100,000	100,000	100,000	100,000	100,000	500,000
New Salt Dome Project	GO Bonds	416088	CIP	415	Burke	510,000					510,000
Viaduct Screening	GO Bonds	416097	CIP	415	Burke	30,000					30,000
CTA Yellow Line Infill Station Engineering Feasibility Study	GO Bonds	416209	CIP	415	Burke	55,000	-	-	-	-	55,000
Refuse Cart Replacement	GO Bonds	416208	CIP	415	Burke	180,000					180,000
Services to General Fund	GO Bonds	416051	CIP	415	Drazner	300,000	300,000	300,000	300,000	300,000	1,500,000
Contingency Reserves (No sheet)	GO Bonds	416052	CIP	415	Drazner	-	200,000	200,000	200,000	200,000	800,000
Strongbox Camera System	GO Bonds	415722	CIP	415	Eddington		95,800				95,800
In-Car/Motorcycle Digital Camera System	GO Bonds	415725	CIP	415	Eddington	60,000	63,900	-	-	-	123,900
Furniture Replacement Plan	GO Bonds	415726	CIP	415	Eddington	10,000	10,000	10,000	10,000	10,000	50,000
Police Firing Range	GO Bonds	415721	CIP	415	Eddington	250,000	200,000				450,000
Brummel-Richmond Park Renovations	GO Bonds	415347	CIP	415	Domeker					250,000	250,000

**City of Evanston  
Capital Improvement Plan  
Sorted by Funding Source  
FY 2010-2014**

Project Description	Funding Source	Project # BU	Fund Responsible	Fund # Responsible	Project Head	Fiscal Year Ended					Total
						2/28/10	2/28/11	2/28/12	2/28/13	2/28/14	
James Park Renovations	GO Bonds	415354	CIP	415	Domeker		500,000	686,000	500,000	500,000	2,186,000
Fog/Signal House Renovations	GO Bonds	415377	CIP	415	Domeker		500,000				500,000
Hobart Park Renovations	GO Bonds	415379	CIP	415	Domeker		170,000				170,000
Southwest Park Renovations	GO Bonds	415384	CIP	415	Domeker				200,000		200,000
Fireman's Park Renovations	GO Bonds	415385	CIP	415	Domeker		230,000				230,000
Grey Park Renovations	GO Bonds	415387	CIP	415	Domeker			280,000			280,000
Fitness Stations	GO Bonds	415395	CIP	415	Domeker				90,000		90,000
New Park Construction (Replacement for Gilbert Park)	GO Bonds	415396	CIP	415	Domeker				600,000		600,000
Independence Park	GO Bonds	415397	CIP	415	Domeker				150,000	350,000	500,000
Penny Park	GO Bonds	415398	CIP	415	Domeker		100,000	400,000			500,000
Parks/Recreation Strategic Plan Update	GO Bonds	415400	CIP	415	Domeker		250,000				250,000
Lagoon Suction Pit Replacement	GO Bonds	415401	CIP	415	Domeker			35,000			35,000
Public Art Master Plan	GO Bonds	415403	CIP	415	Domeker			80,000			80,000
Chandler Center HVAC Improvements	GO Bonds	415507	CIP	415	Domeker	20,000	125,000				145,000
Chandler Center Improvements	GO Bonds	415509	CIP	415	Domeker			78,000			78,000
Crown Center Improvements	GO Bonds	415553	CIP	415	Domeker	100,000	50,000	50,000	50,000	50,000	300,000
Robert Crown Cir. Switchgear	GO Bonds	415565	CIP	415	Domeker		45,000				45,000
Levy Sr Ctr Boiler Replacement & Energy Mgt Sys. Upgrade	GO Bonds	415602	CIP	415	Domeker				200,000		200,000
Levy Center Draperies	GO Bonds	415605	CIP	415	Domeker		75,000				75,000
Noyes Cultural Arts Center HVAC Improvements	GO Bonds	415653	CIP	415	Domeker			500,000	500,000		1,000,000
Noyes Cultural Arts Center Upgrades	GO Bonds	415660	CIP	415	Domeker		40,000	20,000	20,000	20,000	100,000
Noyes Cultural Arts Center Roof Replacement	GO Bonds	415664	CIP	415	Domeker	7,000		50,000			57,000
Noyes Cultural Arts Center Switchgear	GO Bonds	415665	CIP	415	Domeker		10,000	40,000			50,000
Ecology Center Greenhouse Renovations	GO Bonds	415688	CIP	415	Domeker		500,000				500,000
Parking Lot Lighting Replacements	GO Bonds	415883	CIP	415	Domeker	75,000					75,000
Evanston Art Center Improvements	GO Bonds	416009	CIP	415	Domeker				75,000	425,000	500,000
Ladd Arboretum Master Plan Implementation	GO Bonds	416019	CIP	415	Domeker	125,000	400,000	600,000	450,000	350,000	1,925,000
Foster Field Renovations	GO Bonds	416055	CIP	415	Domeker	375,000	375,000				750,000
Cartwright Park Renovations	GO Bonds	416063	CIP	415	Domeker				106,000	700,000	806,000
Lakefront Master Plan Implementation	GO Bonds	416127	CIP	415	Domeker	983,257	1,100,000	1,125,000	1,100,000	1,500,000	5,808,257
Neighborhood Public Art	GO Bonds	416132	CIP	415	Domeker		65,000	70,000	65,000	70,000	270,000
Twiggs Park Renovations	GO Bonds	415391	CIP	415	Domeker	173,759					173,759
Civic Center Interim Repairs	GO Bonds	415172	CIP	415	Gaynor		60,000	45,000	45,000	45,000	255,000
Civic Center Renovation	GO Bonds	415169	CIP	415	Gaynor	2,750,000					2,750,000
Lagoon Building Furnace Replacement	GO Bonds	415333	CIP	415	Gaynor				13,000		13,000
Branch Library Renovations	GO Bonds	416401	CIP	415	Gaynor	130,000					130,000
1817 Church Street Roof Replacement	GO Bonds	415402	CIP	415	Gaynor				25,000		25,000
Police Headquarters Parapet Wall Repairs	GO Bonds	415727	CIP	415	Gaynor	52,500	250,000	250,000			552,500
Police 911 Center HVAC Replacement	GO Bonds	415728	CIP	415	Gaynor		60,000				60,000
Fire Station #2 Window Glass Replacement	GO Bonds	415819	CIP	415	Gaynor	12,500	12,500				25,000
Environmental Remediation	GO Bonds	416010	CIP	415	Gaynor	25,000	25,000	25,000	25,000	25,000	125,000
Service Center Emergency Generator	GO Bonds	416116	CIP	415	Gaynor					590,000	590,000
Central Street METRA Station Washrooms	GO Bonds	416402	CIP	415	Gaynor					105,000	105,000
Evanston Art Center Coach House Greenhouse	GO Bonds	416403	CIP	415	Gaynor				55,000		55,000
Fire Station #2 Air Hardler & Condenser Replacement	GO Bonds	416405	CIP	415	Gaynor	120,000					120,000
Flag Pole Lighting	GO Bonds	416406	CIP	415	Gaynor					60,000	60,000

City of Evanston											
Capital Improvement Plan											
Sorted by Funding Source											
FY 2010-2014											
Project Description	Funding Source	Project # BU	Fund Responsible	Fund #	Project Head	Fiscal Year Ended					Total
						2/28/10	2/28/11	2/28/12	2/28/13	2/28/14	
Service Center Fleet Service Make-Up Air Unit	GO Bonds	416407	CIP	415	Gaynor			75,000			75,000
Service Center D Bldg Heating System Replacements	GO Bonds	416408	CIP	415	Gaynor			60,000			60,000
Facility Strategic Plan	GO Bonds	416411	CIP	415	Gaynor		200,000				200,000
Roof Assessments Citywide	GO Bonds	416412	CIP	415	Gaynor	20,000	-	-	-	-	20,000
BPAT Strategic Plan/Projects	GO Bonds	416301	CIP	415	Slown	400,000	400,000	400,000	400,000	400,000	2,000,000
Cashiering Software	GO Bonds	416130	CIP	415	Slown		175,000				175,000
					SUBTOTAL	10,271,016	11,590,200	12,711,000	12,739,000	9,575,000	56,886,216
Street Resurfacing	MFT Fund	415857	Motor Fuel	200	Burke	1,200,000	1,200,000	1,200,000	1,200,000	1,200,000	6,000,000
Animal Shelter Renovation	Private Funds	415705	CIP	415	Gaynor P&R	450,000	-	-	-	-	450,000
Street Resurfacing	PY Carryover	415857	CIP	415	Burke	362,100					362,100
Parking Lot Lighting Replacements	PY Carryover	415883	CIP	415	Domeker	175,000					175,000
Ladd Arboretum Master Plan Implementation	PY Carryover	416019	CIP	415	Domeker	175,000					175,000
Twiggs Park Renovations	PY Carryover	415391	CIP	415	Domeker	326,241				250,000	576,241
Fire Station #2 Parking/Landscape	PY Carryover	415801	CIP	415	Gaynor	-	73,654				73,654
Lakefront Master Plan Implementation	PY Carryover	416127	CIP	415	Domeker	416,743					416,743
Art Center Coach House Apt.	PY Carryover	416077	CIP	415	Gaynor	70,954					70,954
ACCELA	PY Carryover	416302	CIP	415	Slown	250,000	250,000	250,000	250,000	250,000	1,250,000
Network Technology	PY Carryover	416391	CIP	415	Slown	250,000	250,000	250,000	250,000	250,000	1,250,000
Servers and Storage	PY Carryover	416392	CIP	415	Slown	200,000	200,000	200,000	200,000	200,000	1,000,000
Block Curb and Sidewalk	PY Carryover	415867	CIP	415	Burke	200,000	200,000	200,000	200,000	200,000	1,000,000
					SUBTOTAL	2,426,038	973,654	900,000	900,000	1,150,000	6,349,692
Emergency Sewer Work	Sewer Bonds	7420	Sewer	515	Burke	75,000	75,000	75,000	75,000	75,000	375,000
Sewer Lining	Sewer Bonds	7420	Sewer	515	Burke	250,000	250,000	250,000	250,000	250,000	1,250,000
Sewer Repairs on Street Improvements	Sewer Bonds	7420	Sewer	515	Burke	550,000	550,000	550,000	550,000	550,000	2,750,000
Phase 10C Long Range Sewer	Sewer Bonds	7476	Sewer	515	Burke	-	-	-	5,993,100	-	5,993,100
					SUBTOTAL	875,000	875,000	875,000	6,868,100	875,000	10,368,100
Lincoln Street Dune Restoration	State Grant	733098	Water	510	Burke	-	-	50,000	-	-	50,000
James Park Renovations	State Grant	415354	CIP	415	Domeker		400,000				400,000
Southwest Park Renovations	State Grant	415384	CIP	415	Domeker				200,000		200,000
Ladd Arboretum Master Plan Implementation	State Grant	416019	CIP	415	Domeker	200,000					200,000
Lakefront Master Plan Implementation	State Grant	416127	CIP	415	Domeker	350,000					350,000
					SUBTOTAL	550,000	400,000	50,000	200,000	-	1,200,000

**City of Evanston  
Capital Improvement Plan  
Sorted by Funding Source  
FY 2010-2014**

Project Description	Funding Source	Project # BU	Fund Responsible	Fund # Responsible	Project Head	Fiscal Year Ended					Total
						2/28/10	2/28/11	2/28/12	2/28/13	2/28/14	
Filter & Filter Roof Rehab	Water Bonds	733048	Water	510	Burke	750,000	1,300,000	200,000	-	-	2,250,000
Emergency Interconnection	Water Bonds	733066	Water	510	Burke	400,000	900,000	900,000	-	-	2,200,000
Security Improvements	Water Bonds	733067	Water	510	Burke	50,000	50,000	50,000	50,000	50,000	250,000
Water Main Engineering Services	Water Bonds	733071	Water	510	Burke	200,000	300,000	300,000	350,000	350,000	1,500,000
Tuckpointing	Water Bonds	733072	Water	510	Burke	250,000	-	-	-	-	250,000
Zebra Mussel System Repair	Water Bonds	733074	Water	510	Burke	140,000	1,000,000	-	-	-	1,140,000
SCADA System Improvements	Water Bonds	733078	Water	510	Burke	850,000	-	-	-	-	850,000
Water Main Installation	Water Bonds	733086	Water	510	Burke	2,800,000	2,900,000	3,000,000	3,100,000	3,200,000	15,000,000
Filter Effluent Turbidimeter System	Water Bonds	733087	Water	510	Burke	75,000	-	-	-	-	75,000
54 inch Intake Anchor Ice Control System	Water Bonds	733090	Water	510	Burke	-	500,000	-	-	-	500,000
Water Plant Evaluation Study	Water Bonds	733091	Water	510	Burke	-	150,000	-	-	-	150,000
Standpipe Mixing Equipment	Water Bonds	733092	Water	510	Burke	-	-	-	170,000	-	170,000
South Standpipe Paving	Water Bonds	733093	Water	510	Burke	-	75,000	-	-	-	75,000
Flash Mix Rehabilitation	Water Bonds	733094	Water	510	Burke	-	-	-	2,500,000	-	2,500,000
Asbestos Removal	Water Bonds	733095	Water	510	Burke	50,000	50,000	50,000	50,000	50,000	250,000
Asset Management System	Water Bonds	733096	Water	510	Burke	-	325,000	325,000	-	-	650,000
Standpipe Painting	Water Bonds	733097	Water	510	Burke	-	350,000	350,000	-	-	700,000
Lincoln Street Dune Restoration	Water Bonds	733098	Water	510	Burke	76,000	-	-	-	-	76,000
West McCormick Magmeter	Water Bonds	733099	Water	510	Burke	75,000	-	-	-	-	75,000
UV Treatment	Water Bonds	733100	Water	510	Burke	-	-	-	-	100,000	100,000
AMR Replacement Program	Water Bonds	733101	Water	510	Burke	-	-	-	-	625,000	625,000
Concrete Structure Rehabilitation	Water Bonds	733102	Water	510	Burke	-	-	1,000,000	1,100,000	1,200,000	3,300,000
Future Project Allocations	Water Bonds	733103	Water	510	Burke	-	-	-	-	1,650,000	1,650,000
Laboratory HVAC	Water Bonds	733104	Water	510	Burke	90,000	-	-	-	-	90,000
Master Meter Replacement	Water Bonds	733105	Water	510	Burke	-	-	233,333	233,333	233,333	699,999
Non Destructive Testing of Concrete Water Main	Water Bonds	733106	Water	510	Burke	-	-	500,000	-	-	500,000
Renewable Energy Program	Water Bonds	733107	Water	510	Burke	-	-	75,000	250,000	-	325,000
Water Facility Roof Replacement	Water Bonds	733108	Water	510	Burke	-	150,000	150,000	150,000	150,000	600,000
					SUBTOTAL	5,806,000	8,050,000	7,133,333	7,953,333	7,608,333	36,550,999
					TOTAL	26,131,054	26,863,854	26,674,333	33,635,433	24,183,333	137,488,007

**City of Evanston**  
**Capital Improvement Plan**  
**Sorted by Department Head**  
**FY 2010-2014**

Project Description	Project Head	Project # BU	Fund Responsible	Fund # Responsible	Funding Source	Fiscal Year Ended					Total
						2/28/10	2/28/11	2/28/12	2/28/13	2/28/14	
Fire Station #4 Reconstruction	Berkowsky	415817	CIP	415	GO Bonds	-	664,650	2,911,468	2,988,882	-	6,565,000
Fire Dept. Training Center	Berkowsky	415818	CIP	415	GO Bonds	-	255,350	953,532	946,118	-	2,155,000
	SUBTOTAL					-	920,000	3,865,000	3,935,000	-	8,720,000
Alley Paving - City Share	Burke	415854	CDBG	215	Federal Grant	100,000	100,000	100,000	100,000	100,000	500,000
Block Curb and Sidewalk	Burke	415867	CDBG	215	Federal Grant	75,000	75,000	75,000	75,000	75,000	375,000
Bridge Rehabilitation Program	Burke	415885	CIP	415	Federal Grant	288,000					288,000
CTA Yellow Line Infill Station Engineering Feasibility Study	Burke	416209	CIP	415	Federal Grant	220,000					220,000
Capital Outlay - Fleet	Burke	7720	Fleet	600	Fleet Fund	2,000,000	2,500,000	2,500,000	2,500,000	2,500,000	12,000,000
Alley Paving - City Share	Burke	415854	Special Assess.	420	Fund Balance	500,000	500,000	500,000	500,000	500,000	2,500,000
Alley Paving - Private Share	Burke	415856	Special Assess.	420	Fund Balance	500,000	500,000	500,000	500,000	500,000	2,500,000
Street Resurfacing	Burke	415857	CIP	415	GO Bonds	2,600,000	3,000,000	3,000,000	3,000,000	3,000,000	14,600,000
Traffic System Study	Burke	415862	CIP	415	GO Bonds	25,000	25,000	25,000	25,000	25,000	125,000
50/50 Curb and Sidewalk	Burke	415864	CIP	415	GO Bonds	100,000	100,000	100,000	100,000	100,000	500,000
Neighborhood Traffic Calming	Burke	415870	CIP	415	GO Bonds	50,000	50,000	50,000	50,000	50,000	250,000
Traffic Signal Upgrades	Burke	415871	CIP	415	GO Bonds	300,000	300,000	300,000	300,000	300,000	1,500,000
Central Street Streetscape Phase I Study	Burke	415884	CIP	415	GO Bonds		300,000				300,000
Bridge Rehabilitation Program	Burke	415885	CIP	415	GO Bonds	72,000					72,000
Dodge Ave. Intersection Improvements	Burke	415886	CIP	415	GO Bonds	150,000					150,000
Downtown Brick Repair Program	Burke	416006	CIP	415	GO Bonds	50,000	50,000	50,000	50,000	50,000	250,000
Traffic Signal and Street Light Maintenance	Burke	416028	CIP	415	GO Bonds	100,000	100,000	100,000	100,000	100,000	500,000
New Salt Dome Project	Burke	416088	CIP	415	GO Bonds	510,000					510,000
Viaduct Screening	Burke	416097	CIP	415	GO Bonds	30,000					30,000
CTA Yellow Line Infill Station Engineering Feasibility Study	Burke	416209	CIP	415	GO Bonds	55,000	-	-	-	-	55,000
Refuse Cart Replacement	Burke	416208	CIP	415	GO Bonds	180,000					180,000
Street Resurfacing	Burke	415857	Motor Fuel	200	MFT Fund	1,200,000	1,200,000	1,200,000	1,200,000	1,200,000	6,000,000
Street Resurfacing	Burke	415857	CIP	415	PY Carryover	362,100					362,100
Block Curb and Sidewalk	Burke	415867	CIP	415	PY Carryover	200,000	200,000	200,000	200,000	200,000	1,000,000
Emergency Sewer Work	Burke	7420	Sewer	515	Sewer Bonds	75,000	75,000	75,000	75,000	75,000	375,000
Sewer Lining	Burke	7420	Sewer	515	Sewer Bonds	250,000	250,000	250,000	250,000	250,000	1,250,000
Sewer Repairs on Street Improvements	Burke	7420	Sewer	515	Sewer Bonds	550,000	550,000	550,000	550,000	550,000	2,750,000
Phase 10C Long Range Sewer	Burke	7476	Sewer	515	Sewer Bonds	-	-	-	5,993,100	-	5,993,100
Lincoln Street Dune Restoration	Burke	733098	Water	510	State Grant	-	-	50,000	-	-	50,000
Filter & Filter Roof Rehab	Burke	733048	Water	510	Water Bonds	750,000	1,300,000	200,000			2,250,000
Emergency Interconnection	Burke	733066	Water	510	Water Bonds	400,000	900,000	900,000	-	-	2,200,000
Security Improvements	Burke	733067	Water	510	Water Bonds	50,000	50,000	50,000	50,000	50,000	250,000
Water Main Engineering Services	Burke	733071	Water	510	Water Bonds	200,000	300,000	300,000	350,000	350,000	1,500,000
Tuckpointing	Burke	733072	Water	510	Water Bonds	250,000	-	-	-	-	250,000
Zebra Mussel System Repair	Burke	733074	Water	510	Water Bonds	140,000	1,000,000				1,140,000
SCADA System Improvements	Burke	733078	Water	510	Water Bonds	850,000	-	-	-	-	850,000
Water Main Installation	Burke	733086	Water	510	Water Bonds	2,800,000	2,900,000	3,000,000	3,100,000	3,200,000	15,000,000



City of Evanston											
Capital Improvement Plan											
Sorted by Department Head											
FY 2010-2014											
Project Description	Project Head	Project # BU	Fund Responsible	Fund # Responsible	Funding Source	Fiscal Year Ended					Total
						2/28/10	2/28/11	2/28/12	2/28/13	2/28/14	
Brummel-Richmond Park Renovations	Domeker	415347	CIP	415	GO Bonds					250,000	250,000
James Park Renovations	Domeker	415354	CIP	415	GO Bonds		500,000	686,000	500,000	500,000	2,186,000
Fog/Signal House Renovations	Domeker	415377	CIP	415	GO Bonds		500,000				500,000
Hobart Park Renovations	Domeker	415379	CIP	415	GO Bonds		170,000				170,000
Southwest Park Renovations	Domeker	415384	CIP	415	GO Bonds				200,000		200,000
Fireman's Park Renovations	Domeker	415385	CIP	415	GO Bonds		230,000				230,000
Grey Park Renovations	Domeker	415387	CIP	415	GO Bonds			280,000			280,000
Fitness Stations	Domeker	415395	CIP	415	GO Bonds				90,000		90,000
New Park Construction (Replacement for Gilbert Park)	Domeker	415396	CIP	415	GO Bonds				600,000		600,000
Independence Park	Domeker	415397	CIP	415	GO Bonds				150,000	350,000	500,000
Penny Park	Domeker	415398	CIP	415	GO Bonds		100,000	400,000			500,000
Parks/Recreation Strategic Plan Update	Domeker	415400	CIP	415	GO Bonds		250,000				250,000
Lagoon Suction Pit Replacement	Domeker	415401	CIP	415	GO Bonds			35,000			35,000
Public Art Master Plan	Domeker	415403	CIP	415	GO Bonds		80,000				80,000
Chandler Center HVAC Improvements	Domeker	415507	CIP	415	GO Bonds	20,000	125,000				145,000
Chandler Center Improvements	Domeker	415509	CIP	415	GO Bonds		78,000				78,000
Crown Center Improvements	Domeker	415553	CIP	415	GO Bonds	100,000	50,000	50,000	50,000	50,000	300,000
Robert Crown Ctr. Switchgear	Domeker	415565	CIP	415	GO Bonds		45,000				45,000
Levy Sr Ctr Boiler Replacement & Energy Mgt Sys. Upgrade	Domeker	415602	CIP	415	GO Bonds				200,000		200,000
Levy Center Draperies	Domeker	415605	CIP	415	GO Bonds		75,000				75,000
Noyes Cultural Arts Center HVAC Improvements	Domeker	415653	CIP	415	GO Bonds			500,000	500,000		1,000,000
Noyes Cultural Arts Center Upgrades	Domeker	415660	CIP	415	GO Bonds	-	40,000	20,000	20,000	20,000	100,000
Noyes Cultural Arts Center Roof Replacement	Domeker	415664	CIP	415	GO Bonds	7,000		50,000			57,000
Noyes Cultural Arts Center Switchgear	Domeker	415665	CIP	415	GO Bonds		10,000	40,000			50,000
Ecology Center Greenhouse Renovations	Domeker	415688	CIP	415	GO Bonds		500,000				500,000
Parking Lot Lighting Replacements	Domeker	415883	CIP	415	GO Bonds	75,000					75,000
Evanston Art Center Improvements	Domeker	416009	CIP	415	GO Bonds				75,000	425,000	500,000
Ladd Arboretum Master Plan Implementation	Domeker	416019	CIP	415	GO Bonds	125,000	400,000	600,000	450,000	350,000	1,925,000
Foster Field Renovations	Domeker	416055	CIP	415	GO Bonds	375,000	375,000				750,000
Cartwright Park Renovations	Domeker	416063	CIP	415	GO Bonds				106,000	700,000	806,000
Lakefront Master Plan Implementation	Domeker	416127	CIP	415	GO Bonds	983,257	1,100,000	1,125,000	1,100,000	1,500,000	5,808,257
Neighborhood Public Art	Domeker	416132	CIP	415	GO Bonds	-	65,000	70,000	65,000	70,000	270,000
Twiggs Park Renovations	Domeker	415391	CIP	415	GO Bonds	173,759					173,759
Animal Shelter Renovation	Domeker	415705	CIP	415	Private Funds	450,000	-	-	-	-	450,000
Parking Lot Lighting Replacements	Domeker	415883	CIP	415	PY Carryover	175,000					175,000
Ladd Arboretum Master Plan Implementation	Domeker	416019	CIP	415	PY Carryover	175,000					175,000
Twiggs Park Renovations	Domeker	415391	CIP	415	PY Carryover	326,241				250,000	576,241
Lakefront Master Plan Implementation	Domeker	416127	CIP	415	PY Carryover	416,743					416,743
James Park Renovations	Domeker	415354	CIP	415	State Grant		400,000				400,000
Southwest Park Renovations	Domeker	415384	CIP	415	State Grant				200,000		200,000
Ladd Arboretum Master Plan Implementation	Domeker	416019	CIP	415	State Grant	200,000					200,000
Lakefront Master Plan Implementation	Domeker	416127	CIP	415	State Grant	350,000					350,000

City of Evanston											
Capital Improvement Plan											
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FY 2010-2014											
Project Description	Project Head	Project # BU	Fund Responsible	Fund # Responsible	Funding Source	Fiscal Year Ended					Total
						2/28/10	2/28/11	2/28/12	2/28/13	2/28/14	
	SUBTOTAL					4,822,000	5,193,000	3,986,000	4,406,000	4,565,000	22,972,000
Civic Center Interim Repairs	Gaynor	415172	CIP	415	GO Bonds	60,000	60,000	45,000	45,000	45,000	255,000
Civic Center Renovation	Gaynor	415169	CIP	415	GO Bonds	2,750,000	-	-	-	-	2,750,000
Lagoon Building Furnace Replacement	Gaynor	415333	CIP	415	GO Bonds				13,000		13,000
Branch Library Renovations	Gaynor	416401	CIP	415	GO Bonds	130,000					130,000
1817 Church Street Roof Replacement	Gaynor	415402	CIP	415	GO Bonds				25,000		25,000
Police Headquarters Parapet Wall Repairs	Gaynor	415727	CIP	415	GO Bonds	52,500	250,000	250,000			552,500
Police 911 Center HVAC Replacement	Gaynor	415728	CIP	415	GO Bonds		60,000				60,000
Fire Station #2 Window Glass Replacement	Gaynor	415819	CIP	415	GO Bonds	12,500	12,500				25,000
Environmental Remediation	Gaynor	416010	CIP	415	GO Bonds	25,000	25,000	25,000	25,000	25,000	125,000
Service Center Emergency Generator	Gaynor	416116	CIP	415	GO Bonds					590,000	590,000
Central Street METRA Station Washrooms	Gaynor	416402	CIP	415	GO Bonds					105,000	105,000
Evanston Art Center Coach House Greenhouse	Gaynor	416403	CIP	415	GO Bonds				55,000		55,000
Fire Station #2 Air Handler & Condenser Replacement	Gaynor	416405	CIP	415	GO Bonds	120,000					120,000
Flag Pole Lighting	Gaynor	416406	CIP	415	GO Bonds					60,000	60,000
Service Center Fleet Service Make-Up Air Unit	Gaynor	416407	CIP	415	GO Bonds			75,000			75,000
Service Center D Bldg Heating System Replacements	Gaynor	416408	CIP	415	GO Bonds			60,000			60,000
Facility Strategic Plan	Gaynor	416411	CIP	415	GO Bonds		200,000				200,000
Roof Assessments Citywide	Gaynor	416412	CIP	415	GO Bonds	20,000	-	-	-	-	20,000
Fire Station #2 Parking/Landscape	Gaynor	415801	CIP	415	PY Carryover	-	73,654				73,654
Art Center Coach House Apt.	Gaynor	416077	CIP	415	PY Carryover	70,954					70,954
	SUBTOTAL					3,240,954	681,154	455,000	163,000	825,000	5,365,108
BPAT Strategic Plan/Projects	Slown	416301	CIP	415	GO Bonds	400,000	400,000	400,000	400,000	400,000	2,000,000
Cashiering Software	Slown	416130	CIP	415	GO Bonds		175,000				175,000
ACCELA	Slown	416302	CIP	415	PY Carryover	250,000	250,000	250,000	250,000	250,000	1,250,000
Network Technology	Slown	416391	CIP	415	PY Carryover	250,000	250,000	250,000	250,000	250,000	1,250,000
Servers and Storage	Slown	416392	CIP	415	PY Carryover	200,000	200,000	200,000	200,000	200,000	1,000,000
	SUBTOTAL					1,100,000	1,275,000	1,100,000	1,100,000	1,100,000	5,675,000
	TOTAL					26,131,054	26,863,854	26,674,333	33,635,433	24,183,333	137,488,007