

2/5/2009

11-R-09

A RESOLUTION

**Approving the 2009/2010 Fiscal Year
Budget of the City of Evanston**

WHEREAS, 65 Illinois Compiled Statutes 5/8-2-9.1 *et seq.* and Title 1, Chapter 8 of the City Code, require the City Manager to submit to the City Council a proposed budget for the ensuing fiscal year that presents a complete revenues and expenditures plan for each fund; and

WHEREAS, in accordance with legal requirements, the City Manager submitted the proposed budget for the 2009/2010 fiscal year to the City Council for its review; and

WHEREAS, the City Council has reviewed the proposed budget, with a total expenditure amount of two hundred thirty- three million, eight hundred twenty-two thousand, eight hundred thirty dollars (\$233,822,830),

**NOW, THEREFORE, BE IT RESOLVED BY THE CITY COUNCIL
OF THE CITY OF EVANSTON, COOK COUNTY, ILLINOIS:**

SECTION 1: That the City of Evanston's 2009/2010 fiscal year budget, with a total expenditure amount of two hundred thirty- three million, eight hundred twenty-two thousand, eight hundred thirty dollars (\$233,822,830), summarized in the document attached hereto and incorporated herein as

Exhibit A, is hereby adopted, and the City Manager is directed to implement said budget.

SECTION 2: That this Resolution shall be in full force and effect from and after the date of its passage and approval in the manner provided by law.



Lorraine H. Morton, Mayor

Attest:



Mayre Press, Deputy City Clerk

Adopted: February 9, 2009

EXHIBIT A

City of Evanston's 2009/2010 Fiscal Year Budget Summary

Exhibit A

**Total Appropriation All Funds
2009/2010 Proposed vs. 2009/2010 Approved
(Prior to Interfund Transfers)**

City of Evanston Fiscal Year 2009/2010 Budget Summary

Fund	Fund #	2009/2010 Proposed Appropriation	2009/2010 Adopted Appropriation	Net Change
General	100	91,631,200	89,669,200	(1,962,000)
Motor Fuel	200	2,152,500	2,152,500	-
Emergency Telephone	205	1,243,500	1,243,500	-
Special Service District # 4	210	328,489	328,489	-
CDBG	215	2,053,046	2,053,046	-
Economic Development	225	1,692,700	1,992,700	300,000
Home	240	519,000	519,000	-
Affordable Housing Fund	250	406,000	406,000	-
Washington National TIF	300	3,356,244	3,356,244	-
Special Service District # 5	305	433,812	433,812	-
Southwest II TIF	310	844,405	844,405	-
Southwest TIF	315	24,122	24,122	-
Debt Service (G.O. Bonds)	320	11,366,225	11,666,225	300,000
Downtown II TIF	325	13,346,040	13,346,040	-
Howard/Ridge TIF	330	136,395	136,395	-
West Evanston TIF	335	75,000	75,000	-
Capital Improvement	415	20,175,054	20,175,054	-
Special Assessment	420	2,041,606	2,041,606	-
Sherman Avenue Garage Fund	495	16,284,500	16,319,500	35,000
Maple Avenue Garage Fund	500	1,534,200	1,552,200	18,000
Parking	505	3,878,500	3,888,500	10,000
Water	510-513	18,853,400	18,527,800	(325,600)
Sewer	515	17,941,700	17,868,100	(73,600)
Fleet	600	5,919,000	5,919,000	-
Insurance	605	2,717,500	2,717,500	-
Fire Pension	700	7,328,112	7,328,112	-
Police Pension	705	9,238,780	9,238,780	-
Total All Funds		235,521,030	233,822,830	(1,698,200)