

7/28/2009

64-R-09

A RESOLUTION

**Approving a Substantial Amendment to the
City's Approved FY 2009/2010 Year Action Plan, and
Adopting the Revised 2009/2010 Community Development Block
Grant Program Budget for FY 2009/2010**

WHEREAS, the Congress of the United States did pass Public Law 93-383, Title I of the *Housing and Community Development Act of 1974* (which established the Community Development Block Grant {CDBG} Program); Public Law 101-625, the *Cranston-Gonzales National Affordable Housing Act* (which established the HOME Investment Partnerships Program); and Public Law 100-77, the *Stewart B. McKinney Homeless Assistance Act* (which established the Emergency Shelter Grants {ESG} Program); and

WHEREAS, the City of Evanston is an "Entitlement City" by definition in said Acts and, as such, is eligible to make application to the United States Department of Housing and Urban Development (HUD) for said grant programs; and

WHEREAS, the City of Evanston received notification of its FY 2009/2010 HUD CDBG entitlement allocation of one million, nine hundred fifty-five thousand, five hundred sixty-six dollars (\$1,955,566) on June 5, 2009, which is eighty-three thousand, five hundred sixty-six dollars (\$83,566) more than the estimate of one million, eight hundred seventy-two thousand dollars (\$1,872,000) used in the City's approved 2009/2010 One Year Action Plan, and one hundred

eighty-one thousand, forty-seven dollars (\$181,047) in program income, which is fifty-six thousand, forty-nine dollars (\$56,049) more than the program income estimate of one hundred twenty-four thousand, nine hundred ninety-eight dollars (\$124,998) used in that plan; and

WHEREAS, the City Council's Housing and Community Development Act Committee is charged with oversight of the City's CDBG program; and

WHEREAS, the Housing and Community Development Act Committee met on June 17, 2009, and developed recommendations for use of the incremental FY 2009/2010 CDBG funds in the amount of one hundred twenty thousand, six hundred fifteen dollars (\$120,615), and made recommendation to increase the funding levels of eleven (11) programs and projects that are receiving CDBG funds in FY 2009/2010 by the amounts shown below:

CDBG Administration	\$ 20,000
Evanston Youth Initiative	\$ 1,000
Girl Scouts Fit To Be Me!	\$ 3,000
Summer Youth Employment	\$ 1,000
YWCA Domestic Violence Program	\$ 5,000
Adopt A Fancy Can	\$ 5,000
Neighborhood Initiatives Fund	\$ 5,000
Façade Improvement	\$ 10,000
Code Enforcement-CDBG Target Area	\$ 10,000
Alley Special Assessment Assist	\$ 15,000
Revolving Loan Fund	\$ 45,615
Total:	<u>\$120,615</u>

and

WHEREAS, the City followed its citizen participation plan for Substantial Amendments to its Action Plan by publicizing said Amendment in a newspaper of general circulation on June 25 and July 2, 2009, for the required thirty (30) day public comment period from June 25 to July 24, 2009; and

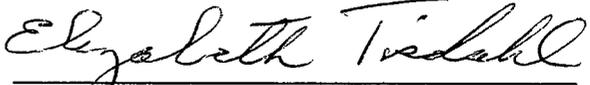
NOW, THEREFORE, BE IT RESOLVED BY THE CITY COUNCIL OF THE CITY OF EVANSTON, COOK COUNTY, ILLINOIS:

SECTION 1: That the Substantial Amendment to the City's One Year Action Plan for FY 2009/2010, attached hereto as Exhibit A and made a part hereof, is approved.

SECTION 2: That the City of Evanston's revised 2009/2010 Community Development Block Grant Program, totaling two million, one hundred ninety-two thousand, six hundred sixty-one dollars (\$2,192,661), which is the sum of one million nine hundred fifty-five thousand, five hundred sixty-six dollars (\$1,955,566) in FY 2009/2010 entitlement funds, one hundred eighty-one thousand, forty-seven dollars (\$181,047) in program income, and fifty-one thousand forty-eight dollars (\$51,048) in reallocated funds from completed prior years' CDBG projects, is hereby approved.

SECTION 3: That the City Manager of the City of Evanston is hereby authorized to transmit said Substantial Amendment to the One Year Action Plan for FY 2009/2010 for the revised CDBG program budget to the United States Department of Housing and Urban Development (HUD), and to provide any additional information as may be required by HUD.

SECTION 5: That this Resolution 64-R-09 shall be in full force and effect from and after the date of its passage and approval in the manner provided by law.


Elizabeth B. Tisdahl, Mayor

Attest:

Rodney Greene, City Clerk

Adopted: August 10, 2009

EXHIBIT A

**Substantial Amendment to the
City's One Year Action Plan for FY 2009/2010**

**City of Evanston
Community Development Block Grant
Revised 2009/10 Program Budget**

Applicant Organization	Program/Project Name	2009/10 Allocation Made 11/11/08	Additional Allocation Made 6/17/09	Revised 2009/10 Allocation
Administration -- 20% Cap				
City-Community Development/Planning	CDBG Administration	\$ 330,000	\$ 20,000	\$ 350,000
City-Budget Office	M/W/EBE Program	\$ 40,000		\$ 40,000
	Administration Subtotal	\$ 370,000	\$ 20,000	\$ 390,000
	Maximum Available (20% of entitlement)	\$ 391,113	\$ 21,113	\$ 391,113
	Amount over (under) estimated cap	\$ (21,113)	\$ (1,113)	\$ (1,113)
Public Services -- 15% Cap				
Meals at Home	Food for Seniors and People w/Disabilities	\$ 9,000		\$ 9,000
Music Institute of Chicago	Taking Music to Seniors	\$ 2,000		\$ 2,000
North Shore Senior Center	Case Management Services	\$ 25,000		\$ 25,000
Brummel Park Neighbors	Community Building Programs	\$ 2,000		\$ 2,000
Evanston Community Defender	Legal/Social Work	\$ 45,000		\$ 45,000
Evanston Youth Initiative	Evanston Youth Initiative	\$ 2,000	\$ 1,000	\$ 3,000
Legal Assistance Foundation	Evanston Legal Services	\$ 10,000		\$ 10,000
Girls Scouts- IL Crossroads	Fit To Be Me!	\$ 5,000	\$ 3,000	\$ 8,000
Open Studio Project	Art & Action Program for At-Risk Youth	\$ 3,000		\$ 3,000
Y.A.M.-Second Baptist Church	Annual College Retreat	\$ 10,000		\$ 10,000
City-Human Relations Division	Summer Youth Employment Program	\$ 45,000	\$ 1,000	\$ 46,000
YWCA	YWCA Domestic Violence Services	\$ 30,550	\$ 5,000	\$ 35,550
Interfaith Action of Evanston	Job Counselor for the Homeless	\$ 2,000		\$ 2,000
The Youth Job Center of Evanston	Youth Employment Initiative	\$ 48,000		\$ 48,000
Connections for the Homeless	Single Adult Services Programs	\$ 4,000		\$ 4,000
Interfaith Housing of the North Suburbs	Homesharing Program	\$ 14,000		\$ 14,000
City-Community Development	Adopt A Fancy Can	\$ 4,000	\$ 5,000	\$ 9,000
City-Community Development	Graffiti Removal Program	\$ 35,000		\$ 35,000
City-Community Development	Neighborhood Initiatives Fund	\$ 4,000	\$ 5,000	\$ 9,000
	Public Services Subtotal	\$ 299,550	\$ 20,000	\$ 319,550
	Maximum Available (15% of entitlement + 2008/09 income)	\$ 320,492	\$ 20,942	\$ 320,492
	Amount over (under) estimated cap	\$ (20,942)	\$ (942)	\$ (942)

**City of Evanston
Community Development Block Grant
Revised 2009/10 Program Budget**

Applicant Organization	Program/Project Name	2009/10 Allocation Made 11/11/08	Additional Allocation Made 6/17/09	Revised 2009/10 Allocation
CEDA/Neighbors At Work, Inc.	Minor Repairs & Painting Program	\$ 100,000		\$ 100,000
City-Commission on Aging	Handyman Program	\$ 11,700		\$ 11,700
City-Community Development	Neighborhood Façade Improvement Program	\$ 25,000	\$ 10,000	\$ 35,000
City-Community Development	Revolving Loan Fund (Program Income)	\$ 124,998	\$ 45,615	\$ 170,613
City-Community Development	Housing Rehab Administration	\$ 325,000		\$ 325,000
	Subtotal	\$ 586,698	\$ 55,615	\$ 642,313
Code Enforcement				
City-Property Standards	Code Compliance	\$ 414,229		\$ 414,229
City-Community Development	Code Compliance-Board up & Clean up	\$ 20,000	\$ 10,000	\$ 30,000
	Subtotal	\$ 434,229	\$ 10,000	\$ 444,229
Public Facilities & Improvements				
City-Parks/Forestry and Recreation	Foster Field Renovation-Phase 1A	\$ 25,000		\$ 25,000
City-Parks/Forestry and Recreation	Fleetwood-Jourdain Gym Roof Replacement	\$ 50,000		\$ 50,000
City-Public Works Department	Alley Paving Program	\$ 89,229		\$ 89,229
City-Public Works Department	Alley Special Assessment Assistance	\$ 40,000	\$ 15,000	\$ 55,000
City-H&HS/Public Works	ADA Curb Ramp Replacement Program	\$ 50,000		\$ 50,000
City-Public Works Department	2008 Block Curb and Sidewalk Prog.	\$ 50,000		\$ 50,000
McGaw YMCA	Residence Improvement - airconditioning	\$ 14,000		\$ 14,000
Washington Elementary School PTA	Shade Trees for R Crown-Dist 65 Shared	\$ 4,340		\$ 4,340
Reba Early Learning Center	Roof & Parapet Repair	\$ 7,000		\$ 7,000
Toddler Town Daycare	Roof replacement	\$ 12,000		\$ 12,000
	Subtotal	\$ 341,569	\$ 15,000	\$ 356,569

**City of Evanston
Community Development Block Grant
Revised 2009/10 Program Budget**

Applicant Organization	Program/Project Name	2009/10 Allocation Made 11/11/08	Additional Allocation Made 6/17/09	Revised 2009/10 Allocation
Economic Development				
Evanston Community Development Corp	Bus Develop & Economic Opportunity	\$ 25,000		\$ 25,000
Technology Innovation Center/SBDC	Evanston Business Ownership Initiative	\$ 15,000		\$ 15,000
	Subtotal	\$ 40,000	\$ -	\$ 40,000
	Totals	\$ 2,072,046	\$ 120,615	\$ 2,192,661

2009/10 Entitlement Grant	\$	1,955,566
2008/09 Program Income	\$	181,047
Unspent Funds for Reallocation	\$	56,048
Total Available Funds:	\$	2,192,661