

6/16/2010

**40-R-10**

**A RESOLUTION**

**Approving the Proposed Fiscal Year 2010/2011  
Capital Improvement Program of the City of Evanston**

**WHEREAS**, the City Manager has submitted the proposed Fiscal Year ("FY") 2010/2011 Capital Improvement Program; and

**WHEREAS**, the City Council has reviewed the 2010/2011 Capital Improvement Program in the total amount of thirty-three million, one hundred seventy thousand, one hundred thirty-one dollars (\$33,170,131), which includes unabated general obligation debt funding of seven million, five hundred fifty-four thousand, six hundred twenty-nine dollars (\$7,554,629); and

**WHEREAS**, the Capital Improvement Plan Project Summary for FY2010/2011, sorted by funding source, is attached hereto as Exhibit A and incorporated herein by reference,

**NOW, THEREFORE, BE IT RESOLVED BY THE CITY COUNCIL  
OF THE CITY OF EVANSTON, COOK COUNTY, ILLINOIS:**

**SECTION 1:** That the foregoing recitals are hereby found as fact and incorporated herein by reference.

**SECTION 2:** That the City of Evanston's FY2010/2011 Capital Improvement Program is hereby adopted, and the City Manager directed to implement the FY2010/2011 Capital Budget in the amount of thirty-three million, one hundred seventy thousand, one hundred thirty-one dollars (\$33,170,131).

**SECTION 3:** That this Resolution 40-R-10 shall be in full force and effect from and after the date of its passage and approval in the manner provided by law.

*Elizabeth B. Tisdahl*

Elizabeth B. Tisdahl, Mayor

Attest:

*Redney Greene*  
Redney Greene, City Clerk

Adopted: June 21, 2010

Vault

EXHIBIT A

**Capital Improvement Plan Project Summary  
FY 2010/2011**

	A	B	C	D	F	H	J	P	Q	R
1	City of Evanston									
2	Capital Improvement Plan									
3	Special Council Meeting on 6/21/10									
4	FY 2011-2015									
5										
6	ATTACHMENT "A"									
7							Routine			
8		Project		Revenue	Fund	FINAL	or			Completion
9	Description	Head	Department	Source	Responsible	2/28/2011	Non-Routine	Completed?	Phase	Date
10	Sheridan/Isabella (JTW/ Wilmette)	Robinson	Public Works	MFT Revenues	MFT	130,000	Non-routine	YES	Completed	07/01/09
11	Street Resurfacing	Robinson	Public Works	MFT Revenues	MFT	1,700,000	Routine	NO	Construction	07/15/10
12						1,830,000				
13										
14										
15	Computer/radio replacement	Eddington	Police	E911 Revenue	E911	40,000	Non-routine	NO	Ongoing	02/28/11
16	Police 911 Center HVAC Replacement	Gaynor FM	Facilities Mgmt	E911 Revenue	E911	100,000	Non-routine	NO	Construction	09/30/10
17	CAD400 Migration	Eddington	Police	E911 Revenue	E911	80,000	Non-routine	YES	Completed	06/16/10
18	Computer/radio/furniture replacement	Eddington	Police	E911 Revenue	E911	1,249,700	Non-routine	NO	Design Completed	09/30/10
19	911 Center flooring	Gaynor FM	Facilities Mgmt	E911 Revenue	E911	10,000	Non-routine	NO	Construction	09/30/10
20	Phone room A/C unit replacement	Gaynor FM	Facilities Mgmt	E911 Revenue	E911	25,000	Non-routine	YES	Completed	05/31/10
21	Field reporting	Eddington	Police	E911 Revenue	E911	115,000	Non-routine	NO	Ongoing	10/31/10
22						1,619,700				
23										
24										
25	Brummel Richmond Park Renovations	Gaynor PRCS	PRCS	Grant CDBG	CDBG	50,000	Non-routine	NO	Design Completed	Undetermined
26	Fleetwood Jourdain Gym Roof Replacement	Gaynor FM	Facilities Mgmt	Grant CDBG	CDBG	50,000	Non-routine	NO	Construction	06/30/10
27	Block Curb & Sidewalk Replacement	Robinson	Public Works	Grant CDBG	CDBG	50,000	Routine	NO	Not Started	10/30/10
28						150,000				
29										
30										
31	West Evanston Planning	Walker	Community Dev.	TIF Increment	W Evan TIF	80,000	Non-routine	NO	Design	03/01/12
32	Property acquisitions	Walker	Community Dev.	TIF Increment	W Evan TIF	220,000	Non-routine	NO	Not Started	Ongoing
33	Demo costs	Walker	Community Dev.	TIF Increment	W Evan TIF	150,000	Non-routine	NO	Not Started	Undetermined
34	Misc capital project costs	Walker	Community Dev.	TIF Increment	W Evan TIF	40,000	Non-routine	NO	Not Started	Undetermined
35						490,000				
36										
37										
38	Sherman Ave. Public Art	Gaynor FM	Facilities Mgmt	TIF Increment	Wash TIF	85,000	Non-routine	NO	Not Started	04/30/11
39										
40										
41										
42	Crown Center Improvements	Gaynor FM	Facilities Mgmt	CIP Fund Reserves	CIP	70,000	Non-routine	NO	Construction	12/31/10
43	Street Resurfacing	Robinson	Public Works	CIP Fund Reserves	CIP	1,430,000	Routine	NO	Construction	10/30/10
44	McCormick Blvd Reconstruction	Robinson	Public Works	CIP Fund Reserves	CIP	225,000	Non-routine	YES	Completed	11/15/06
45	Bridge Rehab Program	Robinson	Public Works	CIP Fund Reserves	CIP	400,000	Non-routine	NO	Not Started	12/30/11
46	Ridge Ave Construction Project	Robinson	Public Works	CIP Fund Reserves	CIP	600,000	Non-routine	YES	Completed	05/30/09
47	Downtown Brick Repair	Robinson	Public Works	CIP Fund Reserves	CIP	50,000	Non-routine	NO	Not Started	11/15/10
48	2009 CIP Paving Dodge/Demp/McDaniel	Robinson	Public Works	CIP Fund Reserves	CIP	720,000	Non-routine	NO	Construction	07/30/10
49	CTA Yellow Line Infill Station Study	Robinson	Public Works	CIP Fund Reserves	CIP	55,000	Non-routine	NO	Design	05/30/12
50						3,550,000				
51										
52										
53	Civic Center Roof	Gaynor FM	Facilities Mgmt	GO Debt	CIP	1,478,580	Non-routine	NO	Construction	11/30/10
54	Civic Center Renovation	Gaynor FM	Facilities Mgmt	GO Debt	CIP	300,000	Non-routine	NO	Construction	11/30/10
55	Brummel Richmond Park Renovations	Gaynor PRCS	PRCS	GO Debt	CIP	295,000	Non-routine	NO	Design Completed	Undetermined
56	Twiggs Park Renova	Gaynor PRCS	PRCS	GO Debt	CIP	220,000	Non-routine	YES	Completed	08/02/09
57	Crown Center Partnership Study	Gaynor FM	Facilities Mgmt	GO Debt	CIP	150,000	Non-routine	NO	Design	Undetermined



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5										
6	ATTACHMENT "A"									
7										
8		Project		Revenue	Fund	FINAL	Routine			Completion
9	Description	Head	Department	Source	Responsible	2/28/2011	or Non-Routine	Completed?	Phase	Date
105										
106	Church St. Garage Hardware Replacement	Gaynor- Parking	Facilities Mgmt	Parking Revenue	Parking	24,000	Non-routine	NO	Not Started	Undetermined
107										
108										
109										
110	Water Main Installation	Stoneback	Utilities	IEPA 0%	Water	470,472	Non-routine	NO	Construction	06/30/10
111	Water Main Engineering Services	Stoneback	Utilities	IEPA 0%	Water	60,863	Non-routine	NO	Engineering	06/30/10
112	Solar Pilot Plan	Stoneback	Utilities	IEPA 0%	Water	183,754	Non-routine	NO	Design Completed	10/31/10
113						715,089				
114										
115										
116	Filter and Filter Roof Rehab	Stoneback	Utilities	Water Fund Revenues	Water	1,703,000	Non-routine	NO	Construction	11/30/11
117	Water Utility- Additions and Renovations	Stoneback	Utilities	Water Fund Revenues	Water	15,000	Non-routine	NO	Not Started	08/31/10
118	Security Improvements	Stoneback	Utilities	Water Fund Revenues	Water	80,000	Non-routine	NO	Design Completed	08/31/10
119	Water Main Engineering Services	Stoneback	Utilities	Water Fund Revenues	Water	350,000	Non-routine	NO	Not Started	08/31/10
120	Tuckpointing	Stoneback	Utilities	Water Fund Revenues	Water	200,000	Non-routine	NO	Not Started	11/15/10
121	Scada System Improvements	Stoneback	Utilities	Water Fund Revenues	Water	950,000	Non-routine	NO	Design Completed	04/01/12
122	Water Main Installation	Stoneback	Utilities	Water Fund Revenues	Water	1,416,072	Non-routine	NO	Construction	11/30/10
123	Asbestos Removal	Stoneback	Utilities	Water Fund Revenues	Water	67,900	Non-routine	NO	Construction	06/30/10
124						4,781,972				
125										
126										
127	Scada System Improvements	Stoneback	Utilities	Water Grants	Water	350,000	Non-routine	NO	Not Started	04/01/12
128	Water Main Installation	Stoneback	Utilities	Water Grants	Water	139,958	Non-routine	NO	Construction	06/30/10
129	54 Inch intake anchor ice control system	Stoneback	Utilities	Water Grants	Water	20,288	Non-routine	YES	Completed	N/A
130						510,246				
131										
132										
133	Emergency Sewer Work	Stoneback	Public Works	Sewer Debt	Sewer	75,000	Routine	NO	Not Started	Undetermined
134	CIPP Lining on Emerson and Davis	Stoneback	Utilities	Sewer Debt	Sewer	1,720,000	Non-routine	NO	Not Started	08/31/11
135	CIPP Lining on Elgin and Prairie	Stoneback	Utilities	Sewer Debt	Sewer	2,360,000	Non-routine	NO	Not Started	08/31/11
136						4,155,000				
137										
138										
139	Sewer Repairs on Street Improvements	Stoneback	Public Works	Sewer Revenues	Sewer	150,000	Routine	NO	Construction	11/15/10
140	Sewer Lining	Stoneback	Public Works	Sewer Revenues	Sewer	145,110	Routine	YES	Completed	05/21/10
141						295,110				
142										
143										
144	Fleet Capital Replacements	Jeschke	Public Works	Fleet Revenues	Fleet	1,700,000	Routine	NO	Ongoing	Ongoing
145										
146										
147										
148	<b>TOTAL ALL PROJECTS (PER RESOLUTION)</b>					<b>33,170,131</b>				