

11/22/2010

61-R-10

A RESOLUTION

**Approving the 2011 Fiscal Year
Budget of the City of Evanston**

WHEREAS, 65 Illinois Compiled Statutes 5/8-2-9.1 *et seq.* and Title 1, Chapter 8 of the City Code, require the City Manager to submit to the City Council a proposed budget for the ensuing fiscal year that presents a complete revenues and expenditures plan for each fund; and

WHEREAS, in accordance with legal requirements, the City Manager submitted the proposed budget for the 2011 fiscal year to the City Council for its review and the required hearings on said budget were conducted and properly noticed to the public thereto; and

WHEREAS, the City Council has reviewed the proposed budget, with a total expenditure amount of \$193,581,758,

**NOW, THEREFORE, BE IT RESOLVED BY THE CITY COUNCIL
OF THE CITY OF EVANSTON, COOK COUNTY, ILLINOIS:**

SECTION 1: That the City of Evanston's 2011 fiscal year budget, with a total expenditure amount of \$193,581,758, summarized in the document attached hereto and incorporated herein as Exhibit A, is hereby adopted, and the City Manager is directed to implement said budget.

SECTION 2: That this Resolution shall be in full force and effect from and after the date of its passage and approval in the manner provided by law.



Elizabeth B. Tisdahl, Mayor

Attest:


Rodney Greene, City Clerk

Adopted: November 22, 2010

EXHIBIT A

City of Evanston- Fiscal Year 2011**Adopted Budget Summary**

Fund	Fund #	2011 Adopted Budget
General	100	73,873,482
Homelessness Prevention & Rapid Re-Housing Program	190	288,460
Neighborhood Stabilization Program	195	8,387,345
Motor Fuel	200	1,897,492
Emergency Telephone	205	1,044,605
Special Service District # 4	210	378,000
CDBG	215	2,097,261
CD Loan	220	20,000
Economic Development	225	1,767,503
Neighborhood Improvement	235	50,000
Home	240	570,000
Affordable Housing Fund	250	268,226
Washington National TIF	300	4,622,836
Special Service District # 5	305	428,756
Southwest II TIF	310	1,313,404
Southwest TIF	315	24,100
Debt Service (G.O. Bonds)	320	9,957,676
Howard/Ridge TIF	330	120,400
West Evanston TIF	335	540,000
Capital Improvement	415	300,000
Special Assessment	420	1,892,659
Parking	505	13,094,426
Water	510-513	17,887,642
Sewer	515	17,056,215
Solid Waste	520	3,967,285
Fleet	600	5,104,948
Insurance	605	14,604,037
Fire Pension	700	5,158,000
Police Pension	705	6,867,000
Total All Funds		<u>193,581,758</u>