

02/14/2011

**10-R-11**

**A RESOLUTION**

**Approving the 2011 Fiscal Year  
General Obligation Funded – Capital Improvements Program**

**WHEREAS**, the City Manager has submitted the proposed General Obligation Debt funded project list for the Fiscal Year (“FY”) 2011 Capital Improvements Program; and

**WHEREAS**, the City Council has reviewed the FY2011 General Obligation Bond Debt funded project list of the Capital Improvements Program in the amount of five million, seventy eight thousand, five hundred dollars (\$5,078,500); and

**WHEREAS**, the Summary of the General Obligation Debt funded project list of the Capital Improvements Plan is attached as Exhibit A and incorporated herein by reference,

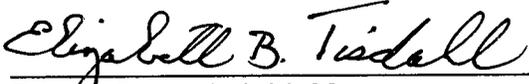
**NOW, THEREFORE, BE IT RESOLVED BY THE CITY COUNCIL  
OF THE CITY OF EVANSTON, COOK COUNTY, ILLINOIS:**

**SECTION 1:** That the foregoing recitals are hereby found as fact and incorporated herein by reference.

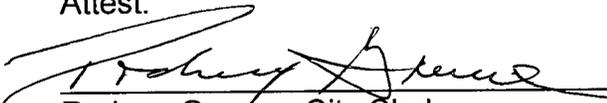
**SECTION 2:** That the City of Evanston’s FY2011 General Obligation Debt funded Capital Improvements Program is hereby adopted, and

the City Manager is directed to implement the FY2011 General Obligation Debt funded Capital Improvements Program in the amount of five million, seventy eight thousand, five hundred dollars (\$5,078,500).

**SECTION 3:** That this Resolution shall be in full force and effect from and after the date of its passage and approval in the manner provided by law.

  
Elizabeth B. Tisdahl, Mayor

Attest:

  
Rodney Greene, City Clerk

Adopted: February 14, 2011

## EXHIBIT A

**City of Evanston- Fiscal Year 2011****General Obligation Funded - Capital Improvement Projects**

<b>Description</b>	<b>Department</b>	<b>Request</b>	<b>Recommend</b>
Services to General Fund (Approved 11/22/10)*	Admin Services	300,000	-
Contingency (Noyes)	Admin Services	-	250,000
Accela Software Purchase	Admin Services	245,000	245,000
Civic Center Renovation	PRCS	450,000	450,000
Brummel Richmond Park Renovations	PRCS	20,000	20,000
Crown Center Improvements - Minor Projects	PRCS	20,000	20,000
Noyes Center Main Roof and Chimney Renovations	PRCS	450,000	-
Library Chiller Replacement	PRCS	275,000	275,000
Library Entrance Door Renovation	PRCS	10,000	10,000
Fire Station 1 Mechanical Upgrade	PRCS	20,000	20,000
Fire #2 Boiler/Chimney & Apparatus Floor Heating Replacement	PRCS	20,000	20,000
Service Center Parking Deck Repairs	PRCS	50,000	50,000
Crown Center Electrical Panel Replacements	PRCS	30,000	30,000
Ecology Center Greenhouse	PRCS	220,000	125,000
Ecology Center HVAC Improvements	PRCS	15,000	15,000
James Park Irrigation System Improvements	PRCS	80,000	80,000
James Park Pavement Repairs	PRCS	20,000	20,000
Lakefront - Fog / Signal Houses Renovations	PRCS	590,000	100,000
Noyes Center Masonry Wall Replacement	PRCS	50,000	-
Service Center BAS Replacement	PRCS	100,000	100,000
Service Center Fleet Service Make-Up Air Unit	PRCS	85,000	85,000
Service Center Renovations - Locker Room Renovation	Public Works	125,000	37,500
Traffic Signal Upgrades - Sheridan Road - (DE, CE & Const.)	Public Works	476,000	476,000
Chicago Ave. Signals CMAQ Construction/CBBEL (CE & Const.)	Public Works	260,000	260,000
Chicago Avenue Streetscape - Reimbursement to IDOT	Public Works	250,000	250,000
Emerson/Green Bay Pedestrian Safety Improvement	Public Works	100,000	100,000
City Works - Sign Inventory	Public Works	100,000	100,000
Sheridan Road Resurface-Burnham to Chicago (CE, Const.) Reimbursement to IDOT	Public Works	400,000	400,000
Sheridan/Isabella (JTW/ Wilmette)	Public Works	270,000	270,000

Description	Department	Request	Recommend
CIP Street Resurfacing - Watermain Projects I ** Dodge Avenue (Oakton to Lee) Grey Avenue (Church to Emerson) Hovland Court (Church to Emerson) Lee Street (McDaniel to Pitner) Marcy Ave (Grant to Colfax)	Public Works	1,470,000	1,470,000
*Less Services to the General Fund		(300,000)	
**Less Transfer from MFT			(200,000)
<b>TOTALS</b>		<b>\$ 6,201,000</b>	<b>\$ 5,078,500</b>