

07/18/2011

39-R-11

A RESOLUTION

**Authorizing the City of Evanston City Manager to Increase the
Total Fiscal Year 2011 Appropriation
\$9,600,984.00, to a New Total of \$208,511,242.00**

WHEREAS, in order for the City of Evanston to complete capital projects funded by the Emergency Telephone System Fund, the Southwest TIF Fund, the Washington National TIF Fund, the Capital Improvement Program Fund and the Parking Fund, a total Fiscal Year 2011 Appropriation increase by nine million, six hundred thousand, nine hundred and eighty-four dollars (\$9,600,984.00) has been deemed a necessary increase in funds prior to the Fiscal Year 2011 year-end.

WHEREAS, a total appropriation amendment for nine million, six hundred thousand, nine hundred and eighty-four dollars (\$9,600,984.00) is required due to the following items:

a) Emergency Telephone System Fund	\$ 89,353.00
b) Southwest TIF Fund	700,000.00
c) Washington National TIF Fund	473,715.00
d) Capital Improvement Program Fund	8,031,318.00
e) Parking Fund	306,598.00
Total Appropriation Amendment Requested:	\$ 9,600,984.00

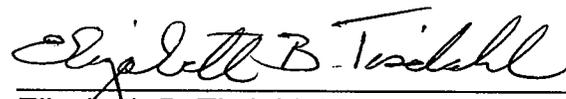
**NOW, THEREFORE, BE IT RESOLVED BY THE CITY COUNCIL
OF THE CITY OF EVANSTON, COOK COUNTY, ILLINOIS:**

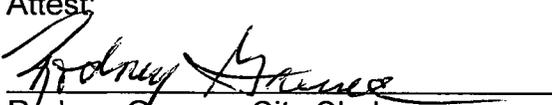
SECTION 1: That the foregoing recitals are hereby found as fact and made a part hereof.

SECTION 2: That the Council authorize the Fiscal Year 2011 appropriation be increased from one hundred ninety-eight million, nine hundred ten thousand, two hundred fifty-eight dollars (\$198,910,258.00) to two hundred eight million, five hundred eleven thousand, two hundred forty-two dollars (\$208,511,242.00), as summarized in the document attached hereto and incorporated herein as Exhibit A.

SECTION 3: That approval of this resolution shall authorize the City Manager to expend and/or encumber up to two hundred eight million, five hundred eleven thousand, two hundred forty-two dollars (\$208,511,242.00) for Fiscal Year 2011 for all Funds.

SECTION 4: That this Resolution shall be in full force and effect from and after the date of its passage and approval in the manner provided by law.


Elizabeth B. Tisdahl, Mayor

Attest:

Rodney Greene, City Clerk

Adopted: August 1, 2011

EXHIBIT A

City of Evanston- Fiscal Year 2011 - Amended Budget Summary

City of Evanston
 Budget Summary of All Funds
 Fiscal Year 2011

Fund	Fund #	Amended Budget
General	100	\$ 73,873,482
Homelessness Prev./Rapid Re-Housing Program	190	288,460
Neighborhood Stabilization Program	195	8,387,345
Motor Fuel	200	1,897,492
Emergency Telephone	205	1,133,958
Special Service District # 4	210	378,000
CDBG	215	2,097,261
CD Loan	220	20,000
Economic Development	225	2,017,503
Neighborhood Improvement	235	50,000
Home	240	570,000
Affordable Housing Fund	250	268,226
Washington National TIF	300	5,096,551
Special Service District # 5	305	428,756
Southwest II TIF	310	1,313,404
Southwest TIF	315	724,100
Debt Service (G.O. Bonds)	320	9,957,676
Howard/Ridge TIF	330	120,400
West Evanston TIF	335	540,000
Capital Improvement	415	13,409,818
Special Assessment	420	1,892,659
Parking	505	13,401,024
Water	510-513	17,887,642
Sewer	515	17,056,215
Solid Waste	520	3,967,285
Fleet	600	5,104,948
Insurance	605	14,604,037
Fire Pension	700	5,158,000
Police Pension	705	6,867,000
Total All Funds		\$ 208,511,242