

45-R-11

A RESOLUTION

**Authorizing the City Manager to Submit a Substantial Amendment
to the City of Evanston Consolidated Plan 2011 Action Plan
for the Community Development Block Grant Program to HUD**

WHEREAS, the Congress of the United States did pass: Public Law 93-383, Title I of the Housing and Community Development Act of 1974, which established the Community Development Block Grant ("CDBG") Program; Public Law 101-625, the Cranston-Gonzales National Affordable Housing Act, which established the HOME Investment Partnerships Program; and Public Law 100-77, the Stewart B. McKinney Homeless Assistance Act, which established the Emergency Shelter Grants ("ESG") Program); and

WHEREAS, the City of Evanston is an "Entitlement City" by definition in said Acts, and as such, is eligible to make application to the United States Department of Housing and Urban Development ("HUD") for said grant programs; and

WHEREAS, the City of Evanston received notification from HUD that its 2011 CDBG grant amount is \$1,753,386, which is less than the estimated amount used in planning and the preparation of the City's 2011 Action Plan; and

WHEREAS, the 2011 CDBG grant amount of \$1,753,386, program income of \$147,113, and unspent funds from prior years totaling \$146,486, which includes \$139,614 in 2010 CDBG grant funds that were not allocated to specific activities, yield a sum total of \$2,046,985 for expenditure in 2011; and

WHEREAS, funds available in the categories of Administration and Public Services are \$350,677 and \$285,075, respectively, based on the City's 2011 CDBG grant total and the formulas for calculating spending in these categories and developed recommendations for use of FY 2011 CDBG funds; and

WHEREAS, on June 21, 2011, the City's Housing & Community Development Act Committee met to revise CDBG allocations by program or project based on the above described funds available; and

WHEREAS, the Substantial Amendment to the Action Plan is comprised of: postponement of funding for the Church-Dodge Corridor Reconstruction Project in the amount of \$62,500; and transfer of \$100,000 from the Alley Paving program to the Block Curb and Sidewalk Program; and

WHEREAS, capital improvement funds that will be combined with CDBG funds for the Church-Dodge Corridor Reconstruction Project are not available in 2011, this project shall be deferred until such time as required funding is secured; and

WHEREAS, the delay in receiving 2011 CDBG funds affects the construction timing of the Alley Paving program, funds allocated for this purpose are hereby combined with Block Curb and Sidewalk funds in 2011 to complete sidewalk improvements planned for the two (2)-year period; and

WHEREAS, reductions were made to seventeen (17) CDBG allocations for programs and projects in the categories of Administration and Public Services due to the City's 2011 CDBG grant is \$1,753,386, a reduction of \$341,794 from the estimated grant used for the 2011 Action Plan; and

WHEREAS, revised CDBG allocations by activity are set forth in Exhibit A, attached hereto and incorporated herein by reference; and

WHEREAS, the City followed the Citizen Participation Plan in its 2010-2014 Consolidated Plan, including holding a thirty (30)-day public comment period from June 29 to July 29, 2011 and a public hearing at the July 19, 2011 meeting of the Housing & Community Development Act Committee to hear public comment; and

WHEREAS, said Committee recommends approval by the Evanston City Council of the proposed Substantial Amendment; and

NOW, THEREFORE, BE IT RESOLVED BY THE CITY COUNCIL OF THE CITY OF EVANSTON, COOK COUNTY, ILLINOIS:

SECTION 1: That the foregoing recitals are hereby found as fact and incorporated herein by reference.

SECTION 2: That the City Council hereby approves the following Substantial Amendment to the City of Evanston Consolidated Plan 2011 Action Plan for the CDBG Program:

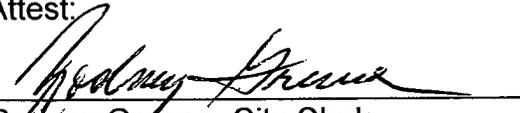
- (A) Postponement of funding for the Church-Dodge Corridor Reconstruction Project in the amount of \$62,500; and
- (B) Transfer of \$100,000 from the Alley Paving program to the Block Curb and Sidewalk Program.

SECTION 3: That the City Council hereby authorizes and directs City Manager of the City of Evanston to transmit said Substantial Amendment to the City of Evanston Consolidated Plan 2011 Action Plan to HUD, and to provide any additional information as may be required.

SECTION 4: That this resolution shall be in full force and effect from and after the date of its passage and approval in the manner provided by law.


Elizabeth B. Tisdahl, Mayor

Attest:


Rodney Greene, City Clerk

Adopted: August 8, 2011

EXHIBIT A

Revised CDBG Allocations by Activity

<u>ORGANIZATION</u>	<u>PROGRAM</u>	<u>FUNDING</u>
	<u>ADMINISTRATION</u>	
CITY - PLANNING DIVISION	CDBG ADMINISTRATION	\$348,677
CITY - PURCHASING	M/W/EBE PROGRAM	2,000
	ADMINISTRATION TOTAL:	\$350,677
	<u>PUBLIC SERVICES</u>	
MEALS AT HOME	FOOD DELIVERY TO SENIORS & DISABLED	\$11,306
NORTH SHORE SENIOR CENTER	EVANSTON/SKOKIE VALLEY SENIOR SERVICES	19,568
MORAN CENTER FOR YOUTH ADVOCACY	LEGAL AND SOCIAL WORK	32,483
LEGAL ASSISTANCE FOUNDATION	EVANSTON LEGAL SERVICES	7,827
CITY - PARKS, REC & COMMUNITY SVCS	YOUTH/YOUNG ADULT TRAINING/EMPLOYMENT	60,879
YOUTH ACTION MINISTRY	ANNUAL COLLEGE RETREAT	8,697
OPEN STUDIO PROJECT	ART & ACTION PROGRAM FOR AT-RISK YOUTH	3,480
FAMILY FOCUS	TEEN PROGRAM	17,394
HATIAN CONGRESS TO FORTIFY HAITI	RESOURCES FOR DEVELOPMENT	3,046
YWCA EVANSTON/NORTHSHORE	YWCA DOMESTIC VIOLENCE SERVICES	30,440
CITY - COMM DEVELOPMENT	GRAFFITI REMOVAL PROGRAM	33,049
CONNECTIONS FOR THE HOMELESS	ENTRY POINT	3,480
INTERFAITH HOUSING CENTER	HOMESHARING PROGRAM	12,176
INTERFAITH ACTION OF EVANSTON	JOB COUNSELOR FOR THE HOMELESS	1,960
YOUTH JOB CENTER	YOUTH EMPLOYMENT INITIATIVE (CORE SERVICES)	39,290
	PUBLIC SERVICES TOTAL:	\$285,075
	<u>NEIGHBORHOOD REVITALIZATION STRATEGY AREA</u>	
EVANST COMM DEVELOP CORP	WORKFORCE TRAINING & COMMUNITY CAPACITY	\$50,000
	NEIGHBORHOOD REVITALIZATION STRATEGY AREA:	\$50,000
	<u>REHABILITATION - HOUSING & COMMERCIAL</u>	
CEDA/NEIGHBORS AT WORK	MINOR REPAIRS/PAINTING ASSISTANCE	\$100,000
CITY - COMMISSION ON AGING	HANDYMAN PROGRAM	14,000
CITY - COMM DEVELOPMENT	NEIGHBORHOOD FAÇADE IMPROVEMENT	80,000
CITY - COMM DEVELOPMENT	HOUSING REHABILITATION ADMINISTRATION	196,317
CITY - COMM DEVELOPMENT	REVOLVING LOAN FUND	38,000
	HOUSING & COMMERCIAL REHAB TOTAL:	\$428,317
	<u>CODE ENFORCEMENT</u>	
CITY - COMM DEVELOPMENT	TARGET AREA HOUSING CODE COMPLIANCE	\$415,356
	CODE ENFORCEMENT TOTAL:	\$415,396
	<u>PUBLIC FACILITIES & IMPROVEMENTS</u>	
OAKTON SCHOOL PTA	SCHOOL GROUNDS BEAUTIFICATION PROJECT	6,200
WEST EVANSTON STRATEGIC TEAM	NEIGHBORHOOD WELCOME SIGNS	4,280
MCGAW YMCA	RESIDENCE DOOR LOCKS/HANDLES PROJECT	35,000
WEISSBOURD-HOLMES FAMILY FOCUS	PUBLIC FACILITIES PROJECT	46,432
CITY - PARKS, REC & COMMUNITY SVCS	TWIGGS PARK IMPROVEMENTS	40,000
CITY - PARKS, REC & COMMUNITY SVCS	FLEETWOOD-JOURDAIN ART ROOM RENOVATION	30,000
CITY - PUBLIC WORKS	SNAP - LIGHTING FOR SAFETY	40,000
CITY - COMM DEVELOPMENT	CHURCH-DODGE CORRIDOR RECONSTRUCTION	postponed
CITY - PUBLIC WORKS	ALLEY PAVING PROGRAM	reallocated to Sidewalk
CITY - PUBLIC WORKS	ALLEY SPECIAL ASSESSMENT ASSISTANCE	15,000
CITY - PUBLIC WORKS	ADA CURB RAMP PROGRAM	45,000
CITY - PUBLIC WORKS	BLOCK CURB & SIDEWALK PROGRAM	175,000
CITY - COMM DEVELOPMENT	NRSA PARKWAY TREE PLANTING & LANDSCAPING	20,000
	PUBLIC FACILITIES & IMPROVEMENTS TOTAL:	\$456,912

EVANST COMM DEVELOP CORP
TECH INNOVATION CENTER/SBDC

ECONOMIC DEVELOPMENT

INDEPENDENT/MICRO-ENTERPRISE SUPPORT PROGRAM \$35,000
EVANSTON BUSINESS OWNERSHIP INITIATIVE 25,000
ECONOMIC DEVELOPMENT TOTAL: \$60,000

TOTAL 2011 CDBG ALLOCATIONS

\$2,046,985