

11/23/2011

67-R-11

A RESOLUTION

**Approving the 2012 Fiscal Year
Budget of the City of Evanston**

WHEREAS, 65 Illinois Compiled Statutes 5/8-2-9.1 *et seq.* and Title 1, Chapter 8 of the City Code, require the City Manager to submit to the City Council a proposed budget for the ensuing fiscal year that presents a complete revenues and expenditures plan for each fund; and

WHEREAS, in accordance with legal requirements, the City Manager submitted the proposed budget for the 2012 fiscal year to the City Council for its review and the required hearings on said budget were conducted and properly noticed to the public thereto; and

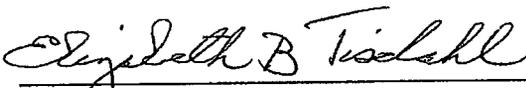
WHEREAS, the City Council has reviewed the proposed budget, with a total expenditure amount of \$250,096,993

**NOW, THEREFORE, BE IT RESOLVED BY THE CITY COUNCIL
OF THE CITY OF EVANSTON, COOK COUNTY, ILLINOIS:**

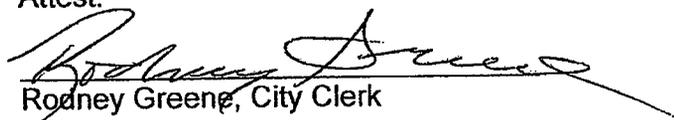
SECTION 1: That the City of Evanston's 2012 fiscal year budget, with a total expenditure amount of \$250,096,993, summarized in the document attached hereto and incorporated herein as Exhibit A, is hereby adopted, and the City Manager is directed to implement said budget.



SECTION 2: That this Resolution shall be in full force and effect from and after the date of its passage and approval in the manner provided by law.


Elizabeth B. Tisdahl, Mayor

Attest:


Rodney Greene, City Clerk

Adopted: November 28, 2011



EXHIBIT A

City of Evanston- Fiscal Year 2012**Adopted Budget Summary**

Fund Name	Fund #	2012 Adopted Budget
General	100	\$ 82,696,543
Homelessness Prev. & Rapid Re-Housing Program	190	80,000
Neighborhood Stabilization Program	195	7,449,363
Motor Fuel	200	2,236,990
Emergency Telephone	205	1,266,845
Special Service Area # 4	210	398,000
CDBG	215	1,696,193
CDBG Loan	220	20,000
Economic Development	225	2,393,618
Neighborhood Improvement	235	50,000
HOME	240	663,958
Affordable Housing Fund	250	230,590
Library Fund	260	4,649,599
Washington National TIF	300	7,978,376
Special Service Area # 5	305	423,232
Southwest II TIF	310	856,203
Southwest TIF	315	608,920
Debt Service (G.O. Bonds)	320	13,122,403
Howard-Ridge TIF	330	1,567,736
West Evanston TIF	335	4,020,000
Capital Improvement	415	12,717,358
Special Assessment	420	1,472,660
Parking	505	15,251,140
Water	510	20,663,758
Sewer	515	21,461,143
Solid Waste	520	5,187,861
Fleet	600	5,718,513
Equipment Replacement	601	2,450,000
Insurance	605	16,765,991
Fire Pension	700	7,109,000
Police Pension	705	8,891,000
Total All Funds		\$ 250,096,993

