

44-R-12

A RESOLUTION

**Authorizing the City of Evanston City Manager to Increase the
Total Fiscal Year 2012 Appropriation
\$8,463,000.00, to a New Total of \$258,559,993.00**

WHEREAS, a total appropriation amendment for eight million, four hundred and sixty-three thousand dollars (\$8,463,000.00) is required due to the following items:

a) General Fund	\$ 1,750,000.00
b) Economic Development Fund	110,000.00
c) Washington National TIF Fund	600,000.00
d) Southwest II (Howard-Hartrey) TIF Fund	2,500,000.00
e) Howard-Ridge TIF Fund	470,000.00
f) Capital Improvement Fund	1,933,000.00
g) Equipment Replacement Fund	1,100,000.00
Total Appropriation Amendment Requested:	\$ 8,463,000.00

**NOW, THEREFORE, BE IT RESOLVED BY THE CITY COUNCIL
OF THE CITY OF EVANSTON, COOK COUNTY, ILLINOIS:**

SECTION 1: That the foregoing recitals are hereby found as fact and made a part hereof.

SECTION 2: That the Council authorize the Fiscal Year 2012 appropriation be increased from two hundred and fifty million, ninety-six thousand, nine-hundred and ninety-three dollars (\$250,096,993.00) to two hundred fifty-eight million, five hundred and fifty-nine thousand, nine-hundred and

ninety-three dollars (\$258,559,993.00), as summarized in the document attached hereto and incorporated herein as Exhibit A.

SECTION 3: That approval of this resolution shall authorize the City Manager to expend and/or encumber up to two hundred fifty-eight million, five hundred and fifty-nine thousand, nine-hundred and ninety-three dollars (\$258,559,993.00) for Fiscal Year 2012 for all Funds.

SECTION 4: That this Resolution shall be in full force and effect from and after the date of its passage and approval in the manner provided by law.


Elizabeth B. Tisdahl, Mayor

Attest:


Rodney Greene, City Clerk

Adopted: June 11, 2012

City of Evanston- Fiscal Year 2012 - Amended Budget Summary

**City of Evanston
Budget Summary of All Funds
Fiscal Year 2012**

Fund Name	Fund #	2012 Amended Budget
General	100	\$ 84,446,543
Homelessness Prev. & Rapid Re-Housing Program	190	80,000
Neighborhood Stabilization Program	195	7,449,363
Motor Fuel	200	2,236,990
Emergency Telephone	205	1,266,845
Special Service Area # 4	210	398,000
CDBG	215	1,696,193
CDBG Loan	220	20,000
Economic Development	225	2,503,618
Neighborhood Improvement	235	50,000
HOME	240	663,958
Affordable Housing Fund	250	230,590
Library Fund	260	4,649,599
Washington National TIF	300	8,578,376
Special Service Area # 5	305	423,232
Southwest II TIF (Howard-Hartrey)	310	3,356,203
Southwest TIF	315	608,920
Debt Service (G.O. Bonds)	320	13,122,403
Howard-Ridge TIF	330	2,037,736
West Evanston TIF	335	4,020,000
Capital Improvement	415	14,650,358
Special Assessment	420	1,472,660
Parking	505	15,251,140
Water	510	20,663,758
Sewer	515	21,461,143
Solid Waste	520	5,187,861
Fleet	600	5,718,513
Equipment Replacement	601	3,550,000
Insurance	605	16,765,991
Fire Pension	700	7,109,000
Police Pension	705	8,891,000
Total All Funds		\$ 258,559,993

