

11/14/2012

83-R-12

A RESOLUTION

**Approving the 2013 Fiscal Year
Budget of the City of Evanston**

WHEREAS, 65 ILCS 5/8-2-9.1 *et seq.* and Title 1, Chapter 8 of the Evanston City Code, 2012, as amended, require the City Manager to submit to the City Council a proposed budget for the ensuing fiscal year that presents a complete revenues and expenditures plan for each fund; and

WHEREAS, in accordance with legal requirements, the City Manager submitted the proposed budget for the 2013 fiscal year to the City Council for its review and the required hearings on said budget were conducted and properly noticed to the public thereto; and

WHEREAS, the City Council has reviewed the proposed budget, with a total expenditure amount of \$246,949,877,

NOW, THEREFORE, BE IT RESOLVED BY THE CITY COUNCIL OF THE CITY OF EVANSTON, COOK COUNTY, ILLINOIS, THAT:

SECTION 1: The foregoing recitals are hereby found as fact and incorporated herein by reference.

SECTION 2: The City Council hereby adopts the City of Evanston's 2013 fiscal year budget, with a total expenditure amount of \$246,949,877, summarized in the document attached hereto as Exhibit A and incorporated herein by reference, and hereby directs the City Manager to implement said budget.

SECTION 3: This Resolution shall be in full force and effect from and after the date of its passage and approval in the manner provided by law.


Elizabeth B. Tisdahl, Mayor

Attest:


Rodney Greene, City Clerk

Adopted November 26, 2012

EXHIBIT A**City of Evanston- Fiscal Year 2013****Adopted Budget Summary**

Fund Name	Fund #	2013 Adopted Budget
General	100	\$ 84,110,422
Library Fund	185	5,080,920
Homelessness Prev. & Rapid Re-Housing Program	190	-
Neighborhood Stabilization Program	195	4,011,917
Motor Fuel	200	2,233,000
Emergency Telephone	205	1,197,280
Special Service Area # 4	210	370,000
CDBG	215	1,925,100
CDBG Loan	220	20,000
Economic Development	225	2,367,603
Neighborhood Improvement	235	50,000
HOME	240	797,400
Affordable Housing Fund	250	297,790
Washington National TIF	300	8,746,726
Special Service Area # 5	305	418,816
Southwest II TIF	310	3,765,011
Southwest TIF	315	609,500
Debt Service (G.O. Bonds)	320	13,824,528
Howard-Ridge TIF	330	1,578,900
West Evanston TIF	335	3,635,000
Dempster-Dodge TIF	340	650,000
Capital Improvement	415	11,269,172
Special Assessment	420	817,660
Parking	505	14,423,983
Water	510	20,611,479
Sewer	515	18,443,588
Solid Waste	520	5,264,222
Fleet	600	3,509,065
Equipment Replacement	601	2,450,000
Insurance	605	17,424,026
Fire Pension	700	7,560,000
Police Pension	705	9,486,769
Total All Funds		\$ 246,949,877