

05/20/2013

33-R-13

A RESOLUTION

**Authorizing the City of Evanston City Manager to Increase the
Total Fiscal Year 2013 Appropriation
\$4,375,379.00, to a New Total of \$251,735,256.00**

WHEREAS, a total appropriation amendment for four million, three hundred and seventy-five thousand, three hundred and seventy-nine dollars (\$4,375,379.00) is required due to the following items:

a) Emergency Telephone (E911) Fund	\$ 50,000.00
b) Community Development Block Grant (CDBG) Fund	159,000.00
c) Washington National TIF Fund	(50,000.00)
d) Capital Improvement Fund	2,306,179.00
e) Special Assessment Fund	(139,000.00)
f) Parking Fund	596,000.00
g) Water Fund	630,700.00
h) Sewer Fund	822,500.00
Total Appropriation Amendment Requested:	\$ 4,375,379.00

**NOW, THEREFORE, BE IT RESOLVED BY THE CITY COUNCIL
OF THE CITY OF EVANSTON, COOK COUNTY, ILLINOIS:**

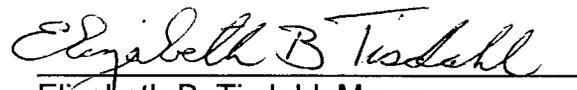
SECTION 1: That the foregoing recitals are hereby found as fact and made a part hereof.

SECTION 2: That the Council authorize the Fiscal Year 2013 appropriation be increased from two hundred and forty-seven million, three hundred and fifty-nine thousand, eight hundred and seventy-seven dollars

(\$247,359,877.00) to two hundred fifty-one million, seven hundred and thirty-five thousand, two-hundred and fifty-six dollars (\$251,735,256.00), as summarized in the document attached hereto and incorporated herein as Exhibit A.

SECTION 3: That approval of this resolution shall authorize the City Manager to expend and/or encumber up to two hundred fifty-one million, seven hundred and thirty-five thousand, two-hundred and fifty-six dollars (\$251,735,256.00) for Fiscal Year 2013 for all Funds.

SECTION 4: That this Resolution shall be in full force and effect from and after the date of its passage and approval in the manner provided by law.


Elizabeth B. Tisdahl, Mayor

Attest:


Rodney Greene, City Clerk

Adopted: May 20, 2013

City of Evanston- Fiscal Year 2013 - Amended Budget Summary

**City of Evanston
Budget Summary of All Funds
Fiscal Year 2013**

Fund Name	Fund #	2013 Amended Budget
General	100	\$ 84,520,422
Library Fund	185	5,080,920
Homelessness Prev. & Rapid Re-Housing Program	190	-
Neighborhood Stabilization Program	195	4,011,917
Motor Fuel	200	2,233,000
Emergency Telephone	205	1,247,280
Special Service Area # 4	210	370,000
CDBG	215	2,084,100
CDBG Loan	220	20,000
Economic Development	225	2,367,603
Neighborhood Improvement	235	50,000
HOME	240	797,400
Affordable Housing Fund	250	297,790
Washington National TIF	300	8,696,726
Special Service Area # 5	305	418,816
Southwest II TIF	310	3,765,011
Southwest TIF	315	609,500
Debt Service (G.O. Bonds)	320	13,824,528
Howard-Ridge TIF	330	1,578,900
West Evanston TIF	335	3,635,000
Dempster-Dodge TIF	340	650,000
Capital Improvement	415	13,575,351
Special Assessment	420	678,660
Parking	505	15,019,983
Water	510	21,242,179
Sewer	515	19,266,088
Solid Waste	520	5,264,222
Fleet	600	3,509,065
Equipment Replacement	601	2,450,000
Insurance	605	17,424,026
Fire Pension	700	7,560,000
Police Pension	705	9,486,769
Total All Funds		\$ 251,735,256