

03/17/2014

17-R-14

A RESOLUTION

**Authorizing the City of Evanston City Manager to Increase the
Total Fiscal Year 2013 Appropriation by
\$2,278,752, to a New Total of \$256,214,008.00**

WHEREAS, a total appropriation amendment for two million, two hundred and seventy-eight thousand, seven hundred and fifty-two dollars (\$2,278,752.00) is required due to the following items:

General Operating Fund

\$2,278,752

**NOW, THEREFORE, BE IT RESOLVED BY THE CITY COUNCIL
OF THE CITY OF EVANSTON, COOK COUNTY, ILLINOIS:**

SECTION 1: That the foregoing recitals are hereby found as fact and made a part hereof.

SECTION 2: That the Council authorize the Fiscal Year 2013 appropriation be increased from two hundred and fifty-three million, nine hundred and thirty-five thousand, two hundred and fifty-six dollars (\$253,935,256.00) to two hundred fifty-six million, two hundred and fourteen thousand, and eight dollars (\$256,214,008.00), as summarized in the document attached hereto and incorporated herein as Exhibit A.

SECTION 3: That approval of this resolution shall authorize the City Manager to expend and/or encumber up to two hundred fifty-six million, two

hundred and fourteen thousand, and eight dollars (\$256,214,008.00) for Fiscal Year 2013 for all Funds.

SECTION 4: That this Resolution shall be in full force and effect from and after the date of its passage and approval in the manner provided by law.


Elizabeth B. Tisdahl, Mayor

Attest:

Rodney Greene, City Clerk

Adopted: March 30, 2014

City of Evanston

Budget Summary of All Funds

Fiscal Year 2013

Fund Name	Fund #	2013 Amended Budget
General	100	\$ 86,799,174
Library Fund	185	5,080,920
Homelessness Prev. & Rapid Re-Housing Program	190	-
Neighborhood Stabilization Program	195	4,011,917
Motor Fuel	200	2,233,000
Emergency Telephone	205	1,247,280
Special Service Area # 4	210	370,000
CDBG	215	2,084,100
CDBG Loan	220	20,000
Economic Development	225	2,367,603
Neighborhood Improvement	235	50,000
HOME	240	797,400
Affordable Housing Fund	250	297,790
Washington National TIF	300	8,696,726
Special Service Area # 5	305	418,816
Southwest II TIF	310	3,765,011
Southwest TIF	315	609,500
Debt Service (G.O. Bonds)	320	13,824,528
Howard-Ridge TIF	330	1,578,900
West Evanston TIF	335	3,635,000
Dempster-Dodge TIF	340	650,000
Capital Improvement	415	13,575,351
Special Assessment	420	678,660
Parking	505	17,219,983
Water	510	21,242,179
Sewer	515	19,266,088
Solid Waste	520	5,264,222
Fleet	600	3,509,065
Equipment Replacement	601	2,450,000
Insurance	605	17,424,026
Fire Pension	700	7,560,000
Police Pension	705	9,486,769
Total All Funds		\$ 256,214,008