

11/24/2014

89-R-14

A RESOLUTION

**Authorizing the City of Evanston City Manager to Increase the
Total Fiscal Year General Fund 2014 Appropriation
\$1,622,053.00, to a New Total of \$90,634,538.00.**

WHEREAS, a total General Fund appropriation amendment for one million, six hundred and twenty-two thousand and fifty three dollars (\$1,622,053.00) is required due to the following items:

DEPARTMENT	2014 BUDGET	2014 PROPOSED AMENDMENT	DIFFERENCE
CITY COUNCIL	\$ 434,899	\$ 427,807	\$ (7,092)
CITY CLERK	\$ 242,722	\$ 211,221	\$ (31,501)
CITY MANAGER'S OFFICE	\$ 1,941,114	\$ 1,662,057	\$ (279,057)
LAW	\$ 1,042,831	\$ 959,802	\$ (83,029)
ADMINISTRATIVE SERVICES	\$ 8,826,609	\$ 9,119,814	\$ 293,205
COMMUNITY DEVELOPMENT	\$ 2,652,688	\$ 2,707,345	\$ 54,657
POLICE	\$ 26,876,444	\$ 27,994,019	\$ 1,117,575
FIRE MGMT & SUPPORT	\$ 14,072,488	\$ 14,238,555	\$ 166,067
HEALTH AND HUMAN SERVICES	\$ 3,009,288	\$ 3,117,681	\$ 108,393
PUBLIC WORKS	\$ 17,884,615	\$ 18,604,977	\$ 720,362
PARKS, REC. AND COMMUNITY SERV.	\$ 12,028,787	\$ 11,591,260	\$ (437,527)
TOTAL	\$ 89,012,485	\$ 90,634,538	\$ 1,622,053

**NOW, THEREFORE, BE IT RESOLVED BY THE CITY COUNCIL
OF THE CITY OF EVANSTON, COOK COUNTY, ILLINOIS:**

SECTION 1: That the foregoing recitals are hereby found as fact and made a part hereof.

SECTION 2: That the Council authorize the Fiscal Year 2014 General Fund appropriation be increased one million, six hundred and twenty-two thousand and fifty three dollars (\$1,622,053.00) to ninety million, six hundred and thirty-four thousand, five hundred and thirty eight dollars (\$90,634,538.00).

SECTION 3: That approval of this resolution shall authorize the City Manager to expend and/or encumber up to ninety million, six hundred and thirty-four thousand, five hundred and thirty eight dollars (\$90,634,538.00) for Fiscal Year 2014 for General Funds.

SECTION 4: That this Resolution shall be in full force and effect from and after the date of its passage and approval in the manner provided by law.


Elizabeth B. Tisdahl, Mayor

Attest:


Rodney Greene, City Clerk

Adopted: November 24, 2014