

104-R-15

A RESOLUTION

**Approving the 2016 Fiscal year
Budget of the City of Evanston**

WHEREAS, 65 ILCS 5/8-2-9.1 *et seq.* and Title 1, Chapter 8 of the City Code, 2012, as amended, require the City Manager to submit to the City Council a proposed budget for the ensuing fiscal year that presents a complete revenues and expenditures plan for each fund; and

WHEREAS, in accordance with legal requirements, the City Manager submitted the proposed budget for the 2016 fiscal year to the City Council for its review and the required hearings on said budget were conducted and properly noticed to the public thereto; and

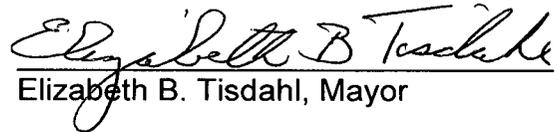
WHEREAS, the City Council has reviewed the proposed budget, with a total expenditure amount of \$294,710,257.

**NOW THEREFORE, BE IT RESOLVED BY THE CITY COUNCIL OF THE
CITY OF EVANSTON, COOK COUNTY, ILLINOIS:**

SECTION 1: The foregoing recitals hereby found as fact and incorporated herein by reference.

SECTION 2: That the City Council hereby adopts the City of Evanston's 2016 fiscal year budget, with a total expenditure amount of \$294,710,257, summarized in the document attached hereto as Exhibit A and incorporated herein by reference, and hereby directs the City Manager to implement said budget.

SECTION 3: That this Resolution 104-R-15 shall be in full force and effect from and after its passage and approval in the manner provided by law.


Elizabeth B. Tisdahl, Mayor

Attest:


Rodney Greene, City Clerk (WB)

Adopted: November 23, 2015

EXHIBIT A City of Evanston – Fiscal Year 2016 Adopted Budget Summary

Fund	Fund #	FY 2015 Proposed Expenditures
General	100	\$ 91,335,315
General Assistance	175	\$ 1,370,369
Human Services	176	\$ 859,153
Library	185	\$ 6,631,692
Library - Capital	186	\$ 605,700
Library - Debt Service	187	\$ 605,138
HPRP	190	\$ -
Neighborhood Stabilization	195	\$ 383,596
Motor Fuel	200	\$ 2,533,000
Emergency Telephone	205	\$ 1,175,973
Special Service Area # 4	210	\$ 320,000
CDBG	215	\$ 1,990,111
CDBG Loan	220	\$ 237,100
Economic Development	225	\$ 3,252,528
Neighborhood Improvement	235	\$ 50,000
HOME	240	\$ 441,200
Affordable Housing Fund	250	\$ 405,000
Washington National TIF	300	\$ 6,140,296
Special Service Area # 5	305	\$ 425,175
Southwest II TIF	310	\$ 3,648,010
Southwest TIF	315	\$ 861,217
Debt Service	320	\$ 13,918,114
Howard-Ridge TIF	330	\$ 798,100
West Evanston TIF	335	\$ 165,000
Dempster-Dodge TIF	340	\$ -
Capital Improvement	415	\$ 19,182,150
Special Assessment	420	\$ 761,698
Parking	505	\$ 15,659,294
Water	510	\$ 32,075,642
Sewer	515	\$ 13,389,635
Solid Waste	520	\$ 5,191,820
Fleet	600	\$ 3,544,337
Equipment Replacement	601	\$ 1,515,422
Insurance	605	\$ 17,209,752
Fire Pension	700	\$ 7,886,630
Police Pension	705	\$ 10,542,500
Total All Funds		\$ 265,110,667