

**27-R-16**

**A RESOLUTION**

**Authorizing the City of Evanston City Manager to Increase the Total  
Fiscal Year 2016 Budget by  
\$455,000.00, to a New Total of \$304,949,806.00**

WHEREAS, a total budget amendment for four hundred fifty-five thousand dollars (\$455,000.00) is required due to the following items:

Affordable Housing Fund	<u>\$455,000.00</u>
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NOW, THEREFORE, BE IT RESOLVED BY THE CITY COUNCIL OF  
THE CITY OF EVANSTON, COOK COUNTY, ILLINOIS:

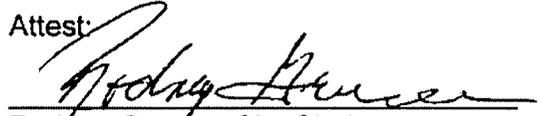
**SECTION 1:** That the foregoing recitals are hereby found as fact and made a part hereof.

**SECTION 2:** That the Council authorize the Fiscal Year 2016 budget be increased from three hundred and four million, four hundred and ninety-four thousand, eight hundred and six dollars (\$304,494,806.00) to three hundred and four million, nine hundred and forty-nine thousand, eight hundred and six dollars (\$304,949,806.00) as summarized in the document attached hereto and incorporated herein as Exhibit A.

**SECTION 3:** That approval of this resolution shall authorize the City Manager to expend and/or encumber up to three hundred and four million, nine hundred and forty-nine thousand, eight hundred and six dollars (\$304,949,806.00) for Fiscal Year 2016 for all Funds.

**SECTION 4:** That this Resolution shall be in full force and effect from and after the date of its passage and approval in the manner provided by law.

  
Elizabeth B. Tisdahl, Mayor

Attest:  
  
Rodney Greene, City Clerk

Adopted: April 11, 2016

Exhibit A

27-R-16



City of  
**Evanston**  
Organization

**Expense Budget by Fund**

FY 2016  
ATTACHMENT A  
Summary Listing

Organization	Adopted Budget	Budget Amendments	Amended Budget
<b>Fund 100 - GENERAL FUND</b>			
Fund 100 - GENERAL FUND Totals	\$111,706,196.00	\$0.00	\$111,706,196.00
Fund 175 - GENERAL ASSISTANCE FUND Totals	\$987,833.00	\$0.00	\$987,833.00
Fund 176 - HEALTH AND HUMAN SERVICES Totals	\$859,153.00	\$0.00	\$859,153.00
Fund 180 - GOOD NEIGHBOR FUND Totals	\$1,000,000.00	\$0.00	\$1,000,000.00
Fund 185 - LIBRARY FUND Totals	\$6,997,142.00	\$0.00	\$6,997,142.00
Fund 186 - LIBRARY DEBT SERVICE FUND Totals	\$393,409.00	\$0.00	\$393,409.00
Fund 195 - NEIGHBORHOOD STABILIZATION FUND Totals	\$198,954.00	\$0.00	\$198,954.00
Fund 200 - MOTOR FUEL TAX FUND Totals	\$2,189,000.00	\$0.00	\$2,189,000.00
Fund 205 - EMERGENCY TELEPHONE (E911) FUND Totals	\$1,516,643.00	\$0.00	\$1,516,643.00
Fund 210 - SPECIAL SERVICE AREA (SSA) #4 Totals	\$320,000.00	\$0.00	\$320,000.00
Fund 215 - CDBG FUND Totals	\$2,594,625.00	\$0.00	\$2,594,625.00
Fund 220 - CDBG LOAN Totals	\$350,000.00	\$0.00	\$350,000.00
Fund 225 - ECONOMIC DEVELOPMENT FUND Totals	\$2,548,699.00	\$0.00	\$2,548,699.00
Fund 235 - NEIGHBORHOOD IMPROVEMENT Totals	\$100,000.00	\$0.00	\$100,000.00
Fund 240 - HOME FUND Totals	\$402,168.00	\$0.00	\$402,168.00
Fund 250 - AFFORDABLE HOUSING FUND Totals	\$474,347.00	\$455,000.00	\$929,347.00
Fund 300 - WASHINGTON NATIONAL TIF FUND Totals	\$7,787,683.00	\$0.00	\$7,787,683.00
Fund 305 - SPECIAL SERVICE AREA (SSA) #5 Totals	\$468,271.00	\$0.00	\$468,271.00
Fund 310 - HOWARD-HARTREY TIF Totals	\$1,952,450.00	\$0.00	\$1,952,450.00
Fund 315 - SOUTHWEST TIF FUND Totals	\$0.00	\$0.00	\$0.00
Fund 320 - DEBT SERVICE FUND Totals	\$16,279,452.00	\$0.00	\$16,279,452.00
Fund 330 - HOWARD-RIDGE TIF FUND Totals	\$1,646,100.00	\$0.00	\$1,646,100.00
Fund 335 - WEST EVANSTON TIF FUND Totals	\$40,000.00	\$0.00	\$40,000.00
Fund 340 - DEMPSTER-DODGE TIF FUND Totals	\$40,000.00	\$0.00	\$40,000.00
Fund 345 - CHICAGO-MAIN TIF Totals	\$43,500.00	\$0.00	\$43,500.00
Fund 350 - SPECIAL SERVICE AREA (SSA) #6 Totals	\$200,000.00	\$0.00	\$200,000.00
Fund 415 - CAPITAL IMPROVEMENTS FUND Totals	\$22,769,615.00	\$0.00	\$22,769,615.00
Fund 420 - SPECIAL ASSESSMENT FUND Totals	\$382,250.00	\$0.00	\$382,250.00
Fund 505 - PARKING SYSTEM FUND Totals	\$16,938,042.00	\$0.00	\$16,938,042.00
Fund 510 - WATER FUND Totals	\$41,125,255.00	\$0.00	\$41,125,255.00
Fund 515 - SEWER FUND Totals	\$15,481,301.00	\$0.00	\$15,481,301.00
Fund 520 - SOLID WASTE FUND Totals	\$5,140,517.00	\$0.00	\$5,140,517.00
Fund 600 - FLEET SERVICES FUND Totals	\$3,644,146.00	\$0.00	\$3,644,146.00
Fund 601 - EQUIPMENT REPLACEMENT FUND Totals	\$1,515,422.00	\$0.00	\$1,515,422.00
Fund 605 - INSURANCE FUND Totals	\$17,192,633.00	\$0.00	\$17,192,633.00
Fund 700 - FIRE PENSION FUND Totals	\$8,163,000.00	\$0.00	\$8,163,000.00
Fund 705 - POLICE PENSION FUND Totals	\$11,047,000.00	\$0.00	\$11,047,000.00
<b>Grand Totals</b>	<b>\$304,494,806.00</b>	<b>\$455,000.00</b>	<b>\$304,949,806.00</b>