

**90-R-17****A RESOLUTION**

**Authorizing the City of Evanston City Manager to Increase the Total  
Fiscal Year 2017 Budget by  
\$14,965,532, to a New Total of \$323,732,986**

WHEREAS, a total budget amendment for fourteen million, nine hundred sixty-five thousand, five hundred thirty two (\$14,965,532) is required due to the following items:

Fund	Fund #	2017 Adopted Budget	Proposed Change	2017 Amended Budget
Southwest II TIF	310	513,865	85,802	599,667
Debt Service	320	14,431,137	9,225,000	23,656,137
Dempster-Dodge TIF	340	40,000	2,004,000	2,044,000
Chicago-Main TIF	345	60,000	3,580,000	3,640,000
Special Service Area #6	350	220,000	70,730	290,730
Capital Improvement	415	30,508,512	(1,377,730)	29,130,782
Crown Capital Fund	416	-	1,377,730	1,377,730
<b>Total All Funds</b>		<b>\$ 45,773,514</b>	<b>\$ 14,965,532</b>	<b>\$ 60,739,046</b>

NOW, THEREFORE, BE IT RESOLVED BY THE CITY COUNCIL OF THE CITY OF EVANSTON, COOK COUNTY, ILLINOIS:

**SECTION 1:** That the foregoing recitals are hereby found as fact and made a part hereof.

**SECTION 2:** That the Council authorize the Fiscal Year 2017 budget be increased from three hundred and eight million, seven hundred sixty-seven thousand, four hundred fifty four dollars (\$308,767,454) to three hundred twenty three million, seven hundred thirty two thousand, nine hundred eight-six dollars (\$323,732,986) as summarized in the document attached hereto and incorporated herein as Exhibit A.

**SECTION 3:** That approval of this resolution shall authorize the City Manager to expend and/or encumber up to three hundred twenty three million, seven hundred thirty two thousand, nine hundred eight-six dollars (\$323,732,986) for Fiscal Year 2017 for all Funds.

**SECTION 4:** That this Resolution shall be in full force and effect from and after the date of its passage and approval in the manner provided by law.

**SECTION 3:** That this Resolution 90-R-17 shall be in full force and effect from and after its passage and approval in the manner provided by law.

  
\_\_\_\_\_  
Stephen H Hagerty, Mayor

Attest:

  
\_\_\_\_\_  
Devon Reid, City Clerk

Adopted: December 11, 2017

Fund	Fund #	2017 Adopted Budget	Proposed Change	2017 Amended Budget
General	100	118,686,191		118,686,191
General Assistance	175	1,178,971		1,178,971
Human Services	176	859,153		859,153
Good Neighbor Fund	180	1,000,000		1,000,000
Library	185	7,250,345		7,250,345
Library - Debt Service	186	345,955		345,955
Library - Capital	187	3,774,500		3,774,500
Neighborhood Stabilization	195	98,899		98,899
Motor Fuel	200	2,248,990		2,248,990
Emergency Telephone	205	1,030,418		1,030,418
Special Service Area # 4	210	320,000		320,000
CDBG	215	2,281,978		2,281,978
CDBG Loan	220	293,000		293,000
Economic Development	225	-		-
Neighborhood Improvement	235	100,000		100,000
HOME	240	586,692		586,692
Affordable Housing Fund	250	1,707,252		1,707,252
Washington National TIF	300	10,540,636		10,540,636
Special Service Area # 5	305	-		-
Southwest II TIF	310	513,865	85,802	599,667
Southwest TIF	315	-		-
Debt Service	320	14,431,137	9,225,000	23,656,137
Howard-Ridge TIF	330	1,598,600		1,598,600
West Evanston TIF	335	40,000		40,000
Dempster-Dodge TIF	340	40,000	2,004,000	2,044,000
Chicago-Main TIF	345	60,000	3,580,000	3,640,000
Special Service Area #6	350	220,000	70,730	290,730
Capital Improvement	415	30,508,512	(1,377,730)	29,130,782
Crown Capital Fund	416	-	1,377,730	1,377,730
Special Assessment	420	513,427		513,427
Parking	505	14,524,752		14,524,752
Water	510	29,361,509		29,361,509
Sewer	515	14,607,057		14,607,057
Solid Waste	520	5,198,345		5,198,345
Fleet	600	3,719,237		3,719,237
Equipment Replacement	601	1,530,422		1,530,422
Insurance	605	19,075,611		19,075,611
Fire Pension	700	8,705,000		8,705,000
Police Pension	705	11,817,000		11,817,000
<b>Total All Funds</b>		<b>\$ 308,767,454</b>	<b>\$ 14,965,532</b>	<b>\$ 323,732,986</b>