

12/11/2017

**94-R-17**

**A RESOLUTION**

**Approving the 2018 Fiscal year  
Budget of the City of Evanston**

**WHEREAS**, 65 ILCS 5/8-2-9.1 *et seq.* and Title 1, Chapter 8 of the City Code, 2012, as amended, require the City Manager to submit to the City Council a proposed budget for the ensuing fiscal year that presents a complete revenues and expenditures plan for each fund; and

**WHEREAS**, in accordance with legal requirements, the City Manager submitted the proposed budget for the 2018 fiscal year to the City Council for its review and the required hearings on said budget were conducted and properly noticed under the Illinois Open Meetings Act, 5 ILCS 120/1 *et seq.*; and

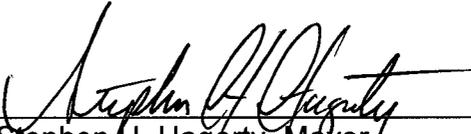
**WHEREAS**, the City Council has reviewed the proposed budget, with a total expenditure amount of \$335,464,008.

**NOW THEREFORE, BE IT RESOLVED BY THE CITY COUNCIL OF  
THE CITY OF EVANSTON, COOK COUNTY, ILLINOIS:**

**SECTION 1:** The foregoing recitals hereby found as fact and incorporated herein by reference.

**SECTION 2:** That the City Council hereby adopts the City of Evanston's 2018 fiscal year budget, with a total expenditure amount of \$335,464,008, summarized in the document attached hereto as Exhibit A and incorporated herein by reference, and hereby directs the City Manager to implement said budget.

**SECTION 3:** That this Resolution 94-R-17 shall be in full force and effect from and after its passage and approval in the manner provided by law.

  
\_\_\_\_\_  
Stephen H. Hagerty, Mayor

Attest:   
\_\_\_\_\_  
Devon Reid, City Clerk

Adopted: December 11, 2017

**EXHIBIT A: City of Evanston – Fiscal Year 2018 Adopted Budget Summary**

<b>2018 Recommended Budget Summary</b>		
<b>Fund</b>	<b>Fund #</b>	<b>2018 Recommended Budget</b>
General	100	114,237,796
General Assistance	175	1,265,921
Human Services	176	859,153
Good Neighbor Fund	180	1,000,000
Library	185	7,471,299
Library - Debt Service	186	333,404
Library - Capital	187	10,095,000
Neighborhood Stabilization	195	94,821
Motor Fuel	200	2,457,990
Emergency Telephone	205	1,043,438
Special Service Area # 4	210	370,000
CDBG	215	2,439,512
CDBG Loan	220	293,000
Neighborhood Improvement	235	100,000
HOME	240	588,321
Affordable Housing Fund	250	489,300
Washington National TIF	300	9,207,040
Debt Service	320	14,297,257
Howard-Ridge TIF	330	4,681,500
West Evanston TIF	335	40,000
Dempster-Dodge TIF	340	72,666
Chicago-Main TIF	345	108,999
Special Service Area #6	350	221,500
Capital Improvement	415	30,297,527
Crown Construction	416	9,634,000
Special Assessment	420	585,217
Parking	505	12,896,493
Water	510	45,663,506
Sewer	515	14,817,870
Solid Waste	520	5,109,701
Fleet	600	3,333,870
Equipment Replacement	601	1,597,977
Insurance	605	18,439,930
Fire Pension	700	8,795,000
Police Pension	705	12,525,000
<b>Total All Funds</b>		<b>\$ 335,464,008</b>