

34-R-19**A RESOLUTION**

**Authorizing the City of Evanston City Manager to Increase the Total
Fiscal Year 2018 Budget by
\$18,641,429, to a New Total of \$354,110,437**

WHEREAS, a total budget amendment for eighteen million, six hundred and forty-one thousand, four hundred and twenty-nine dollars (\$18,641,429) is required due to the following items:

Fund	Fund #	2018 Adopted Budget	Proposed Change	2018 Amended Budget
General	100	114,237,796	1,147,526	115,385,322
Washington National TIF	300	9,207,040	1,760,239	10,967,279
Debt Service	320	14,297,257	7,536,712	21,833,969
West Evanston TIF	335	40,000	14,049	54,049
Dempster-Dodge TIF	340	72,666	3,419	76,085
Chicago-Main TIF	345	108,999	543	109,542
Crown Construction Fund	416	9,634,000	2,426,419	12,060,419
Special Assessment	420	585,217	307,222	892,439
Equipment Replacement	601	1,597,977	179,879	1,777,856
Insurance	605	18,439,931	4,707,101	23,147,032
Fire Pension	700	8,795,000	558,322	9,353,322

**NOW, THEREFORE, BE IT RESOLVED BY THE CITY COUNCIL OF
THE CITY OF EVANSTON, COOK COUNTY, ILLINOIS:**

SECTION 1: That the foregoing recitals are hereby found as fact and made a part hereof.

SECTION 2: That the Council authorize the Fiscal Year 2018 budget be increased from three hundred and thirty-five million, four hundred sixty-nine thousand, and eight dollars (\$335,469,008) to three hundred fifty-four million, one hundred and ten

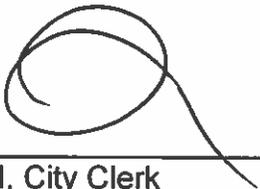
thousand, four hundred and thirty-seven dollars (\$354,110,437) as summarized in the document attached hereto and incorporated herein as Exhibit A.

SECTION 3: That approval of this resolution shall authorize the City Manager to expend and/or encumber up to three hundred fifty-four million, one hundred and ten thousand, four hundred and thirty-seven dollars (\$354,110,437) for Fiscal Year 2018 for all Funds.

SECTION 4: That this Resolution shall be in full force and effect from and after the date of its passage and approval in the manner provided by law.

SECTION 3: That this Resolution 34-R-19 shall be in full force and effect from and after its passage and approval in the manner provided by law.

Attest:



Devon Reid, City Clerk

Adopted: April 22nd, 2019



Stephen H. Hagerty, Mayor

Approved to form:



Michelle L. Masoncup, Corporation Counsel

EXHIBIT A

Fund	Fund #	2018 Adopted Budget	Proposed Change	2018 Amended Budget
General	100	114,237,796	1,147,526	115,385,322
General Assistance	175	1,265,921	-	1,265,921
Human Services	176	859,153	-	859,153
Good Neighbor Fund	180	1,000,000	-	1,000,000
Library	185	7,476,297	-	7,476,297
Library - Debt Service	186	333,404	-	333,404
Library - Capital	187	10,095,000	-	10,095,000
Neighborhood Stabilization	195	94,821	-	94,821
Motor Fuel	200	2,457,990	-	2,457,990
Emergency Telephone	205	1,043,438	-	1,043,438
Special Service Area # 4	210	370,000	-	370,000
CDBG	215	2,439,512	-	2,439,512
CDBG Loan	220	293,000	-	293,000
Neighborhood Improvement	235	100,000	-	100,000
HOME	240	588,321	-	588,321
Affordable Housing Fund	250	489,300	-	489,300
Washington National TIF	300	9,207,040	1,760,239	10,967,279
Debt Service	320	14,297,257	7,536,712	21,833,969
Howard-Ridge TIF	330	4,681,500	-	4,681,500
West Evanston TIF	335	40,000	14,049	54,049
Dempster-Dodge TIF	340	72,666	3,419	76,085
Chicago-Main TIF	345	108,999	543	109,542
Special Service Area #6	350	221,500	-	221,500
Capital Improvement	415	30,297,527	-	30,297,527
Crown Construction Fund	416	9,634,000	2,426,419	12,060,419
Special Assessment	420	585,217	307,222	892,439
Parking	505	12,896,493	-	12,896,493
Water	510	45,663,506	-	45,663,506
Sewer	515	14,817,870	-	14,817,870
Solid Waste	520	5,109,701	-	5,109,701
Fleet	600	3,333,871	-	3,333,871
Equipment Replacement	601	1,597,977	179,879	1,777,856
Insurance	605	18,439,931	4,707,101	23,147,032
Fire Pension	700	8,795,000	558,322	9,353,322
Police Pension	705	12,525,000	-	12,525,000
Total All Funds		\$ 335,469,008	\$ 18,641,429	\$ 354,110,437