



**AGENDA**  
**ADA Advisory Committee**  
**Thursday, September 26, 2024**  
**3:00 PM**  
**Evanston Public Library: 1703 Orrington Ave.**  
**First Floor Community Room / Zoom**

**(I) CALL TO ORDER/ROLL CALL**

Welcome Guest Speakers from the City of Evanston:  
Caroline McGraw, Digital Services Specialist  
Lara Biggs, Capital Planning and Engineering Bureau Chief

**(II) APPROVAL OF MINUTES**

**(III) PUBLIC COMMENTS**

**(IV) ITEMS FOR DISCUSSION**

Guest speakers

- Evanston website accessibility: overview of upcoming project and group discussion. See discussion questions provided in meeting packet.
- Evanston's capital improvement program: ADA budget/questions. See memo provided in meeting packet.
- Evanston dog beach updates/questions. See memo provided in meeting packet.

Review of new inquiries/grievances

- Fountain Square flower pot placement
- Sidewalk blocked at 1400 Greenleaf
- Lack of accessible parking at 1426 Oak Street

- Sand barrier by South Blvd Beach
- Unsafe platforms during construction by Jewel on Chicago Ave
- Feedback about Evanston's role in ensuring accessibility at special events

Other items

- Upcoming events:
  - Emergency Preparedness Fair Sept. 28 at Robert Crown Community Center
- Community resources:
  - Sharing is Caring: see flyer included with meeting packet.
  - Evanston ADA/Disability Services resource: Service Animals pamphlet
- Next meeting: October 24 at **Levy Senior Center, Locust Room**

**(V) COMMENTS FROM THE COMMITTEE**

**(VI) ADJOURNMENT**



City of  
**Evanston™**  
**MINUTES**

**ADA Advisory Committee**  
**Thursday, July 25, 2024 @ 3:00 PM**  
Evanston Public Library / Zoom

**1. CALL TO ORDER/ROLE CALL**

Members present: Murphy Monroe, Jack Kleisner, Mark Karlin, Jim Johnson, Julia Pantoga, Tom Bobowski

Guests: Fred Wittenberg, Stephen Hiatt-Leonard, Miriam McAuley, Ronnie McCarron, Carlos \_\_\_\_\_, John Kapetan

Staff present: Lauren Ruiz (Inclusion & Accessibility Division Manager), Audrey Thompson (Director of Parks & Recreation)

**2. APPROVAL OF MINUTES**

The June 27 minutes were approved by Murphy Monroe and Mark Karlin.

**3. PUBLIC COMMENTS**

- A visitor shared their concerns related to lack of accessible parking, non-compliant CTA stops, and inadequate lighting throughout Evanston.

**4. ITEMS FOR DISCUSSION**

Updates about previous inquiries/grievances

- Sidewalk cafes: review and vote on recommended updates to the City code: a member noted that Evanston's sidewalk cafes are "held dear" and restaurants are willing to fight for them, supported the updates and felt this change would benefit the disability community. Manager Ruiz noted that violations currently taking place include sidewalk cafes not following vertical clearance requirements, alternate routes provided are not accessible. Mark Karlin made motion to approve changes, Jack Kleisner seconded.
- CTA Accessibility: Sarah FioRito, the City's Transportation & Mobility Coordinator, and Manager Ruiz held a meeting with CTA representatives to continue discussion about CTA accessibility updates. Very general points included that CTA cannot do a minimum amount of work to provide "basic" accessibility updates to any area but

rather once they touch it, everything must be made accessible. Sarah is working with the City's administrative team. Has ideas about collaboration with the hospital, NU, example: branding the station with NU colors, this was well received by CTA team. Thank you to Sarah for her continued work and we will continue working together.

- Metra accessibility: ramps vs. elevators, discussion request: Sarah FioRito has been speaking with representatives at Metra, requested feedback about elevators vs. ramps at Metra stops. Davis Street Metra work: because there is a ramp in place, an elevator will not be included in the scope of that work. Attendees commented on how frequently elevators are broken, the ramp at Davis is exposed so is a problem for weather conditions but consensus was that elevators are safer. It was emphasized how important it is for all stations to be accessible. A member emphasized the importance of writing grievances to City, Metra, CTA to continue communicating concerns. Visitors commented that stairs at train stops are dangerous as well.
- Dog beach, Lara Biggs, Capital Planning & Engineering Bureau Chief, to visit in Sept. Please bring your ideas, suggestions, comments to this meeting. Thank you to Lara for all of her hard work related to this project. A member shared his perspective about the history of the "dog beach working group" and dog beach project progress, another member emphasized that the ADA is non-negotiable, stated members of the "dog beach working group" have maintained the importance of not spending so much money on the project, the group doesn't include anyone from the Commission on Aging and Disabilities or the ADA Advisory Committee. A member shared that the City Council is now asking for a new bid with additional accommodations to include accessible parking, member asked who will be working on this and it was unclear after the vote what the next steps were going to be in bringing back a modified design and new price to City Council. Members requested additional information about this, it was requested to check in with other local community groups to get feedback about the project. Members emphasized the importance of the ADA Committee's involvement in decisions related to the dog beach project.

#### Review of new inquiries/grievances

- Detectable warning paver at 718 Ridge: this was loose, causing a trip hazard, a temporary fix was provided but community member shared that this was insufficient. New concrete will be added in this area in the upcoming weeks.
- Accessible parking sign at 839 Dodge lot: strip mall near Robert Crown, physical therapy office, accessible parking sign was off centered. Upon evaluation, it was determined that the access aisle wasn't compliant, no van accessible spot available. Building manager communicative with Manager Ruiz in fixing this lot.
- Accessible parking at 1426 Oak: near Merrick Rose Garden, resident stated used to be accessible parking, now a loading zone. A new accessible spot was placed about 200 feet south of the accessible entrance to the garden. Sign also potentially to be placed to allow accessible parking during certain hours.

#### Other items

- Upcoming events/event review:
  - Disability Film Event July 23: went well, about 20 guests attended. Showed 3 short documentaries about people with various types of disabilities, lots of personal experiences shared by attendees. May make this an annual event. More time needed in future to obtain film rights and promote the event.
  - Library Deaf Author visit July 27: children's author and illustrator will discuss her book, interpreter and closed captioning will be provided

- Inclusion & Accessibility Division updates:
  - South End open: drop in play area, front desk services, adapted boccia, open gym ping pong which welcomes a Parkinson's support group, accessible recreation summer camp. New resident/non-resident registration dates for parks and rec programming beginning for fall.
  - Sensory and communication tools: City's first sensory room is open at South End thanks to generous support from Evanston Parks Foundation. Also available: small sensory items to check out at front desk. Hope is to expand rooms and items to borrow to all community centers in future.
  - Upcoming fall Parks & Rec catalog/programming
- ADA Transition Plan updates
  - Picnic pads: estimated to be completed in Oct. at Clark Street Beach, path will be across from current accessible parking and will lead to accessible picnic areas. Potential signage and reservations were discussed to give priority to disability community. A member expressed concern over community members who do not have disabilities using the space.
  - Web accessibility: New DOJ ruling will affect the City's website. A working group including Manager Ruiz, the City's new Digital Services Specialist, Communications team, meet weekly. System requirements: WCAG 2.1, deadline for complete accessibility (vendor apps, forms, links, etc.) is April 2026. Committee will be consistently updated and included for feedback related to this project.
  - Being proactive for 2025: Manager Ruiz met with Lara Biggs to discuss CIP budget, ADA funds. Working with Parks & Rec Directors to address prioritized facilities included in Transition Plan that do not require CIP budgeting, will get facilities team involved and small fixes completed such as cane detectability, bars in restroom stalls, signs etc.
- Disability Pride Month: July! Disability Pride Flag updates were discussed - muted colors and straight diagonal lines provide safe viewing for individuals who have visual triggers for seizures. Each color represents a different disability group.
- Next meeting: September 26

## 5. COMMENTS FROM THE COMMITTEE

- A member asked about current accessible parking at the dog beach. Manager Ruiz shared the Parks & Rec team has gone out to evaluate the lot adjacent to the beach to determine how accessible parking spaces can be added here.
- A member suggested that the Committee get better aligned with the City's ADA budget and spendings, be familiar with larger planning being done to keep on track with the ADA Transition Plan. Committee should recommend major things that the Committee wants to push active plans for. Committee needs to be more vocal to Mayor, City Council. Another member encouraged everyone to become familiar with the ADA Transition Plan, stated this is the best vehicle for asking questions, demonstrating the work that is needed throughout the City and make an impact.
- A member provided a reminder that the ADA Committee makes suggestions to the Commission so it may take 60 days for things to move along, need to keep this in mind.
- A member wanted to commend the ADA Committee for their commitment to the

Committee while many others are losing members.

**6. ADJOURNMENT**

The meeting was adjourned at 4:35 PM.



# Memorandum

To: ADA Advisory Committee

From: Lara Biggs, City Engineer

Subject: Proposed 2025 Capital Improvement Program

Date: September 26, 2024

Recommended Action:

Staff will present the proposed 2025 Capital Improvement Program. Feedback is also requested on the Dog Beach ADA Access.

What is a Capital Improvement Project?

The City of Evanston owns many types of infrastructure. These include:

- Streets, sidewalks and utilities (water main and sewer)
- Parks
- Facilities
- Miscellaneous
- Water treatment plant

At some point in the life of each of these types of infrastructure, investment is needed beyond the scope of normal maintenance. These types of improvements often involve a significant renovation (such as resurfacing a street) or replacements (such as the replacement of a bridge over the canal). Capital improvement projects generally cost at least \$25,000 and the improvements are expected to last at least 5 years. These are minimum guidelines. The City's largest project, installation of a new 60-diameter raw water intake pipeline at the water treatment plant is approximately \$48 million to construct and is expected to last 100 years.

Each year, staff works to develop a comprehensive Capital Improvement Program (CIP) as part of the adopted budget. Project concepts are identified through different sources:

Project Source	Description	2025 Project Examples
Operations and Maintenance Issues	Needs identified by City O&M staff	<ul style="list-style-type: none"> <li>- Street Resurfacing</li> <li>- Fiber Optic System Upgrades</li> <li>- Water Plant 4160V Electrical System Reliability</li> </ul>
Adopted/Accepted Plans	Projects identified from plans adopted by the City Council; examples include Climate Action Resilience Plan, Streetlight Master Plan and Sidewalk Improvement Plan	<ul style="list-style-type: none"> <li>- Church Street Corridor Improvement (from Multi-Modal Transportation Plan)</li> <li>- Sidewalk Gap Infill</li> <li>- Streetlight LED Conversion (from Streetlight Master Plan)</li> <li>- City Fleet Charging Infrastructure</li> </ul>
Citizen Requests	311; Suggestions from Mayor, Council members and City Manager	<ul style="list-style-type: none"> <li>- Environmental Justice Initiative Study</li> <li>- Fence Replacement (Various Parks)</li> </ul>
Legal Requirements	Projects required to meet regulatory requirements	<ul style="list-style-type: none"> <li>- Lead Service Line Replacement</li> <li>- ADA Improvements</li> </ul>

Multiple departments work together to scope the projects, providing a variety of perspectives as each project is developed. Ultimately, the potential projects are organized into a multi-year CIP document.

#### ADA Transition Plan and CIP

In 2022, the City Council adopted a new ADA Transition Plan for City programs and infrastructure. This plan identifies a list of needed improvements at City parks and facilities. It also outlines policies for ADA compliance within the public right-of-way of streets. A link to the plan can be found [here](#).

As projects are developed to improve different aspects of City infrastructure, the plan is reviewed to obtain a list of needed improvements at each location for incorporation into the project. For example, there is an ongoing construction project to renovate the Evanston Ecology Center; the Transition Plan was reviewed to help develop the full project scope so that ADA challenges at the center were properly addressed as part of the project.

Sometimes, ADA compliance improvements are core to the project scope and necessary to comply with the City's stated policies for that type of infrastructure improvement. This is especially true in transportation projects. For example, each year,

the City invests significant funding into sidewalk improvements. Block by block, this project repairs sidewalks to remove physical barriers (cracks, settlement, and gaps). It also includes the installation of the ADA detectable warning tiles at intersections and wherever else appropriate.

### Evaluating the 2025 CIP for ADA Improvements

Generally, there are four main categories of disabilities:

- Physical
- Behavioral/emotional
- Developmental
- Sensory (vision, hearing, etc.)

Evanston infrastructure projects are generally improving compliance for two of the categories: physical and sensory.

Common scope items for physical disabilities include improvements such:

- Sidewalk replacement
- Improved pathways in parks for better amenity access
- ADA-compliant restroom renovations

Common scope items for sensory disabilities include improvements such as:

- Traffic signal audible indicators
- Detectable warning surfaces on sidewalk ramps at intersections
- Lighting improvements
- Installation of braille room signage
- Removal of non-compliant mid-height wall protrusions in hallways

The projects included in proposed 2025 CIP were evaluated for including improvements related to physical and sensory disabilities (see attached project list for analysis). At this point the CIP is just a proposed list of projects. It is anticipated that a number of projects will be delayed to future years as part of the process of refining the CIP so not all of the projects listed will be included in the final adopted 2025 budget.

In addition, the full scope of each project is not completely known at this time. Projects were evaluated for ADA improvements conservatively, so as the project is developed, the number that include ADA improvements may increase.

A breakdown of the number of projects that improve the City's compliance is as follows:

Project Type	Total Projects	Projects Improving ADA Compliance for:				Total Projects w/ ADA Improvements	
		Physical Disabilities		Sensory Disabilities			
Street, Utility, Other Transportation	34	17	50%	18	53%	19	56%
Parks	16	11	69%	11	69%	11	69%
Facilities	22	9	41%	7	32%	9	41%
Miscellaneous	7	-	0%	-	0%	-	0%
Water Plant	12	1	8%	1	8%	1	8%
<b>TOTAL</b>	<b>91</b>	<b>38</b>	<b>42%</b>	<b>37</b>	<b>41%</b>	<b>40</b>	<b>44%</b>

In general, 44% of the projects in the proposed 2025 CIP include ADA improvements. Areas where ADA improvements are not as robust include:

- Street, Utility, Other Transportation - This section includes utility projects such as water main, lead service line replacements and sewer that are mostly underground infrastructure improvements
- Facilities - Many of these projects are focused on “behind the scenes” improvements such as HVAC system upgrades or roof improvements
- Miscellaneous - This group of projects include fewer hard infrastructure improvements and more studies
- Water Treatment Plant - Most of these improvements relate to the water treatment process

Projects that will have significant ADA improvements include:

- Green Bay Road, McCormick to Isabella - This streetscape project will address sidewalk, bus transit access, street lights and traffic signal improvements in addition to street resurfacing. For example, this project will make the Green Bay Rd / Central Street intersection fully ADA compliant and will address Central Street sidewalks near Green Bay Road.
- Bus Stop ADA Improvements - This is the second year of a three year project to provide ADA-compliant concrete pads at bus stops on all non-IDOT city streets.
- Sidewalk (Various) - The City’s sidewalk program takes a multi-pronged approach to replacing or adding sidewalk that is fully ADA compliant to improve safe pedestrian access.

- Public Canoe Launch - Being built in conjunction with the Evanston Environment Association, this project will create a new, fully-ADA accessible canoe/kayak launch located near the Ecology Center.
- Cartwright Park and Fitzsimmons Park - These projects will fully renovate these two parks, including significant improvements in ADA access to the park amenities
- ADA Improvements in Parks / ADA Improvements in Facilities - While the scope is not yet fully identified, this funding will be spent to provide ADA access in parks and facilities

#### Dog Beach ADA Access:

In 2021, the dog beach was opened. At the time, it was done knowing that it was not ADA accessible or in compliance with Cook County regulations regarding off-leash dog areas. However, the City Council provided direction to work towards these goals. Staff worked with SmithGroup on designing the ADA access because this company was already surveying the lakefront and completing a shoreline stabilization study. Any ADA access provided would need to be built on the lakefront in an area subject to waves during high water periods, so coastal engineering was needed.

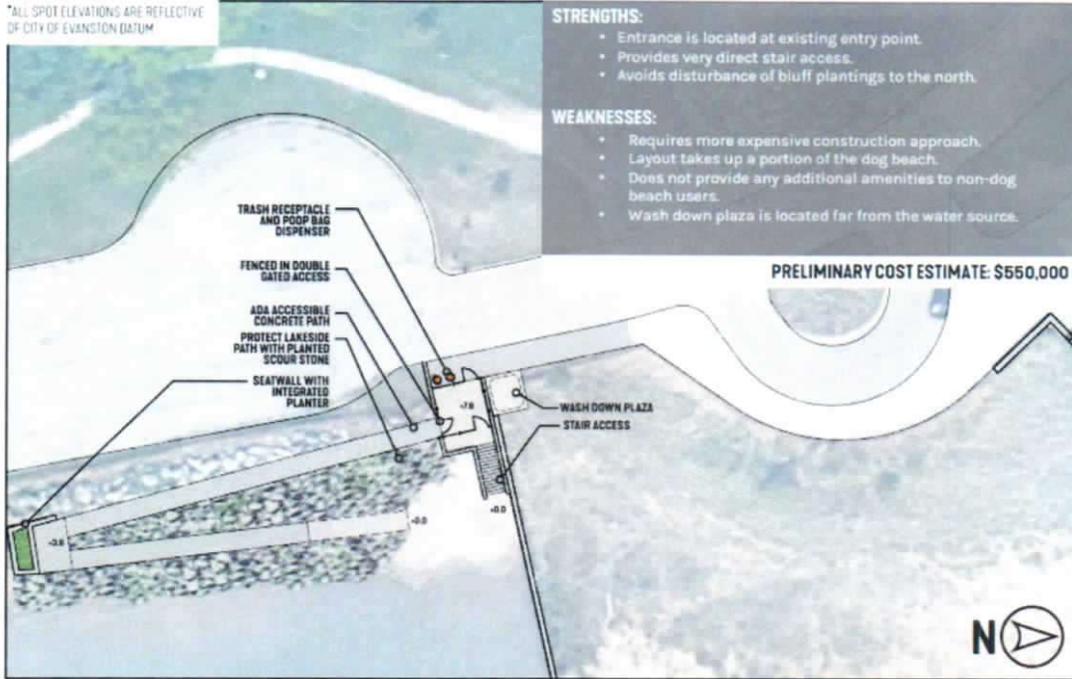
On 2/27/23, a presentation was made to City Council identifying two potential layouts:

1. A traditional switchback located on the dog beach
2. A pathway that was primarily located on the neighboring beach area with only a small portion contained within the dog beach area

Preliminary diagrams of the two options presented to City Council are as follows (note the costs have increased since the time that these were presented):

# OPTION 1 – LAYOUT AND COST ESTIMATE

\*ALL SPOT ELEVATIONS ARE REFLECTIVE OF CITY OF EVANSTON DATUM



### STRENGTHS:

- Entrance is located at existing entry point.
- Provides very direct stair access.
- Avoids disturbance of bluff plantings to the north.

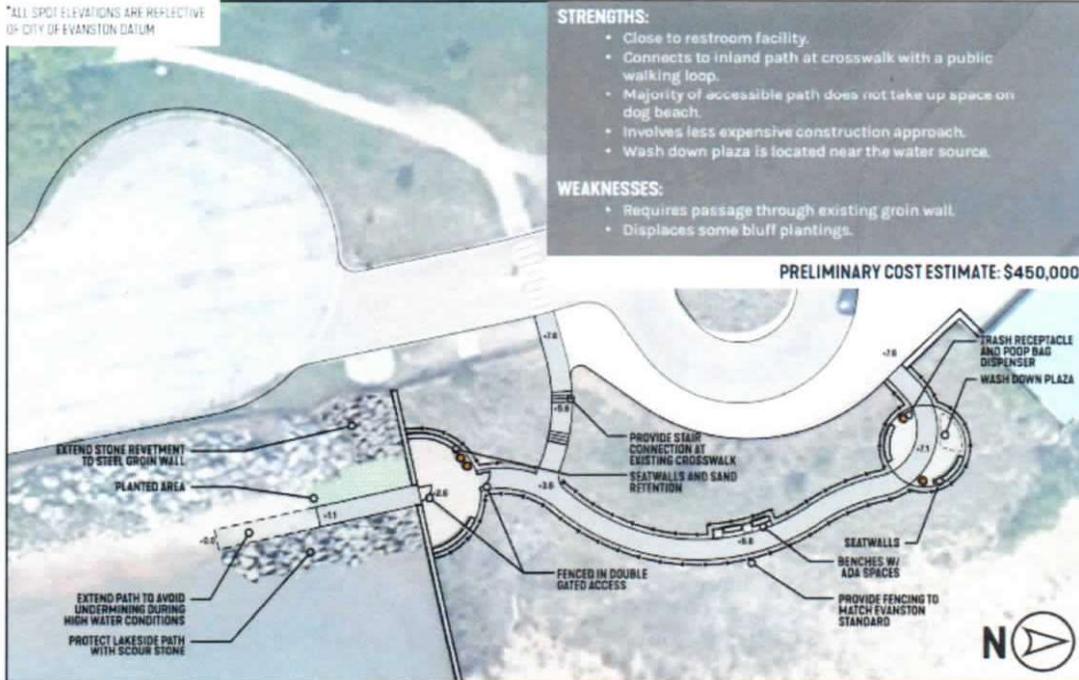
### WEAKNESSES:

- Requires more expensive construction approach.
- Layout takes up a portion of the dog beach.
- Does not provide any additional amenities to non-dog beach users.
- Wash down plaza is located far from the water source.

PRELIMINARY COST ESTIMATE: \$550,000

# OPTION 2 – LAYOUT AND COST ESTIMATE

\*ALL SPOT ELEVATIONS ARE REFLECTIVE OF CITY OF EVANSTON DATUM



### STRENGTHS:

- Close to restroom facility.
- Connects to inland path at crosswalk with a public walking loop.
- Majority of accessible path does not take up space on dog beach.
- Involves less expensive construction approach.
- Wash down plaza is located near the water source.

### WEAKNESSES:

- Requires passage through existing groin wall.
- Displaces some bluff plantings.

PRELIMINARY COST ESTIMATE: \$450,000

One advantage to Option 2 was that most of the pathway was not in the area subject to waves and so was less expensive to construct. Overall, the pathway was longer, but because it took advantage of the natural contours, it was relatively flat and easy to traverse. The entrance was closer to the existing nearby ADA parking than for Option 1. Concerns were expressed about protecting plantings on the neighboring beach. City Council directed staff to proceed with Option 2 with the directive to investigate the plantings. Other directives from the City Council included that it had to be durable during high lake levels and storms, a stairway “quick access” should also be provided, and the space taken up by the ramp on the dog beach should be minimized.

Staff met three times (3/8/23, 3/23/23, and 6/7/23) with members of the volunteer group that maintains the nearby bird sanctuary and the plantings of concerns. A consultant was hired to survey the plants and make recommendations regarding the plants. A boardwalk was added to preserve the plants. This met with the approval of the volunteers.

Users of the dog beach also expressed concern that the design was inappropriate. On 5/30/23, staff met with them and members of the Commission on Aging and Disabilities to explain the design and hear their concerns. At the end of the meeting, the dog beach users generally expressed their concerns had been addressed by keeping the majority of the ramp off of the dog beach, which becomes relatively smaller as the water levels increase. The project was also discussed at the regular meeting on 6/8/23 of the Commission on Aging and Disabilities. In addition, the project is located in the History Lakefront District, so the project was submitted to the Preservation Commission where, under the current policy and rules of the Commission, it underwent a staff review and received a Certificate of Appropriateness.

The project design was completed and advertised for bid. The bids were opened on 5/14/24. A recommendation for award was presented to the City Council on 6/24/24. At the Administration & Public Works Committee meeting prior to the City Council, the Committee voted to refer the project to the Preservation Commission for additional discussion.

The Preservation Commission discussed the project at a special meeting on 7/2/24. At that meeting, the Commission provided comments that the selected option was too costly and potentially impacted the plantings on the adjacent beach too much.

The project returned to City Council for consideration on 7/8/24, at which time it was tabled to the 7/22/24 meeting for further discussion, despite the City Council being told that the bid would expire. Once the bid expired, it was no longer feasible to award the contract. On 7/22/24, the City Council approved a motion to rebid the current design, incorporating any appropriate modifications to reduce costs, shorten the ramp and/or improve usability, and to develop a parking solution. However, comments from various City Council members indicated a desire to create a ramp that best meets the needs of mobility-limited users.

Potential Project Modifications:

Staff has done a preliminary investigation of the options for value engineering and parking. Additional ADA parking can be provided near the ramp entrance regardless of the ramp location, although the cost varies significantly depending on the location. The least expensive parking option is to locate new ADA parking near the current "Option 2" proposed ramp entrance by Clark Street Beach House.

However, the difficult choice is whether to choose a shallower, longer ramp design or a steeper, shorter ramp design. The shorter the ramp, the less expensive it is to build, although it may not be as easy to use. As part of the presentation, staff requests feedback on this point.

City of Evanston

Proposed 2025 Capital Improvement Program

ADA Improvement Analysis

Project	Total Funding	Supports ADA	Supports Physical Disability Access	Supports Sensory Disability Access	Funding for Projects which support ADA
<b>Street Resurfacing, Water Main, and Sewer</b>					
<b>Major Projects</b>					
	7,148,185				-
Chicago Ave, Howard to Davis	625,000	Y	Y	Y	625,000
Church St Corridor Improvements	1,060,000	Y	Y	Y	1,060,000
Green Bay Road, McCormick to Isabella	5,013,185	Y	Y	Y	5,013,185
Lincoln Street, Sheridan to Green Bay Rd, Ped and Bike Impr	450,000	Y	Y	Y	450,000
<b>Street Resurfacing</b>	<b>1,500,000</b>				-
Street Resurfacing Annual Program	1,500,000	Y	Y	Y	1,500,000
<b>Water Main</b>	<b>17,248,130</b>				-
Annual Water Main Replacement	8,008,000	Y	Y	Y	8,008,000
Emergency Water Main Repair	100,000	N	N	N	-
Hydrant Painting	100,000	N	N	N	-
LSLR for Annual Water Main Replacement	1,923,000	N	N	N	-
LSLR for SRF Program	5,300,000	N	N	N	-
LSLR Pilot	1,192,130	N	N	N	-
LSLR Professional Support	625,000	N	N	N	-
<b>Sewer Rehabilitation</b>	<b>1,910,000</b>				-
CIPP Rehabilitation	795,000	N	N	N	-
CSO Outlet Rehab	200,000	N	N	N	-
Drainage Structure Lining	200,000	N	N	N	-
Emergency Sewer Repairs	100,000	N	N	N	-
Sewer Repairs on WM/Street Projects	215,000	N	N	N	-
Stormwater Improvements	400,000	N	N	N	-
<b>Other Transportation</b>	<b>7,375,000</b>				-
<b>Major Projects</b>	<b>1,625,000</b>				-
Bus Stop ADA Improvements	200,000	Y	Y	N	200,000
Divvy Bike Expansion	385,000	N	N	N	-
Lincoln Street Bridge Replacement	640,000	N	N	N	-
Traffic Signal, Central and Central Park	400,000	Y	Y	Y	400,000
<b>Annual Projects</b>	<b>3,510,000</b>				-
Alley Paving	2,700,000	Y	Y	Y	2,700,000
Bridge Inspection	10,000	N	N	N	-
General Phase I Engineering	90,000	Y	Y	Y	90,000
Streetlight LED Conversion	50,000	Y	N	Y	50,000
Streetlight Pole and Fixture Replacement	300,000	Y	N	Y	300,000
Traffic Calming, Bicycle & Ped Improvements	360,000	Y	Y	Y	360,000
<b>Sidewalk Projects</b>	<b>2,240,000</b>				-
Sidewalk - Safe Routes to School	490,000	Y	Y	Y	490,000
Sidewalk Gap Infill	450,000	Y	Y	Y	450,000

City of Evanston

Proposed 2025 Capital Improvement Program

ADA Improvement Analysis

Project	Total Funding	Supports ADA	Supports Physical Disability Access	Supports Sensory Disability Access	Funding for Projects which support ADA
Sidewalk Grinding Program	50,000	Y	Y	Y	50,000
Sidewalk Improvement Program	500,000	Y	Y	Y	500,000
Sidewalks, Benson from Davis to Clark	500,000	Y	Y	Y	500,000
Sidewalks, Clark from Benson to Sherman	250,000	Y	Y	Y	250,000
<b>Parks</b>	<b>12,280,000</b>				
<b>Community Parks</b>	<b>9,050,000</b>				
Beck Park Expansion/Shore School	3,300,000	Y	Y	Y	3,300,000
Dog Beach ADA Accessibility	750,000	Y	Y	Y	750,000
Fountain Square Improvements	2,750,000	N	N	N	-
Pickleball Court Improvements	650,000	N	N	N	-
Public Canoe Launch (incl. Eco Cntr Parking Lot)	1,600,000	Y	Y	Y	1,600,000
<b>Neighborhood Parks - Legacy</b>	<b>250,000</b>				
Cartright Park Renovations	150,000	Y	Y	Y	150,000
Fitzsimons Park Renovations	100,000	Y	Y	Y	100,000
<b>Neighborhood Parks</b>	<b>800,000</b>				
Grey Park - Dog Park Installation	300,000	Y	Y	Y	300,000
Mason Park/Davis St Extension	500,000	Y	Y	Y	500,000
<b>Investment and Modernization</b>	<b>2,180,000</b>				
ADA Improvements in Parks	110,000	Y	Y	Y	110,000
Court Rehabilitation	200,000	N	N	N	-
Fence Replacement (Various Parks)	110,000	N	N	N	-
Parks Contingency	110,000	N	N	N	-
Parks Lighting Modernization	300,000	Y	Y	Y	300,000
Pathway improvements	300,000	Y	Y	Y	300,000
Playground Equipment Replacement	1,050,000	Y	Y	Y	1,050,000
<b>Facilities</b>	<b>10,455,000</b>				
<b>Facilities - Legacy</b>	<b>2,800,000</b>				
Police/Fire HQ Improvements	400,000	Y	Y	Y	400,000
Service Center - Electrical, HVAC, domestic water improvements	800,000	N	N	N	-
Service Center - Various Roofs	1,600,000	N	N	N	-
<b>Facilities - Non-Legacy</b>	<b>5,655,000</b>				
Chandler - Building Envelope and Drainage Improvements	400,000	Y	Y	Y	400,000
Citywide Building Automation Systems Upgrade	250,000	N	N	N	-
Crown Kiln Room/SW Hallways HVAC Improvements	275,000	N	N	N	-
Fire Station 3 - Interior Renovations (Kitchen, Finishes)	400,000	Y	Y	Y	400,000
Fire Stations 1 & 3 Locker Room Improvements	400,000	Y	Y	Y	400,000
Fleetwood - East/North Site Improvements	400,000	Y	Y	Y	400,000
Levy Center - Kitchen Upgrade	330,000	Y	Y	Y	330,000
Municipal Storage Center - Renovation	100,000	N	N	N	-

City of Evanston						
Proposed 2025 Capital Improvement Program						
ADA Improvement Analysis						
Project	Total Funding	Supports ADA	Supports Physical Disability Access	Supports Sensory Disability Access	Funding for Projects which support ADA	
Park Fieldhouses Restrooms (Baker, Leahy)	500,000	Y	Y	Y	500,000	
Parking Garages - Church Elevators	175,000	Y	Y	Y	175,000	
Parking Garages - Gate Controls	1,500,000	N	N	N	-	
Parking Garages - Maple - HVAC/Electrical Evaluation	175,000	N	N	N	-	
Parking Garages - Sherman - Structural Inspection	200,000	N	N	N	-	
Parking Garages - Sherman Fire Panel/System Upgrade	350,000	N	N	N	-	
South End - HVAC Electrification	200,000	N	N	N	-	
<b>Investment and Modernization</b>	<b>2,000,000</b>					
ADA Improvements	300,000	Y	Y	Y	300,000	
Citywide Roof Repairs (locations to be determined)	800,000	N	N	N	-	
Facilities Contingency	600,000	N	N	N	-	
Facilities Lighting Modernization	300,000	Y	N	Y	300,000	
<b>Miscellaneous</b>	<b>1,680,000</b>					
City Fleet Charging Infrastructure	150,000	N	N	N	-	
City Network Disaster Recovery Infrastructure	300,000	N	N	N	-	
City Solar Infrastructure	200,000	N	N	N	-	
Environmental Justice Initiative Study	150,000	N	N	N	-	
Fiber Optic System Upgrades	500,000	N	N	N	-	
Public Art	30,000	N	N	N	-	
Public Vehicle Charging Stations	350,000	N	N	N	-	
<b>Water Treatment, Billing and Storage</b>	<b>24,964,085</b>					
36"/42" Intake Replacement	15,914,085	N	N	N	-	
4160V Electrical System Reliability	3,300,000	N	N	N	-	
CL to Hypo Conversion	100,000	N	N	N	-	
Corrosion Control Improvements	200,000	N	N	N	-	
Filter Plant Reliability	800,000	N	N	N	-	
Fire Sprinkler System Study	75,000	N	N	N	-	
Pump Station Dehumidification	300,000	N	N	N	-	
Pumping Locker Room Improvements	50,000	Y	Y	Y	50,000	
Retail Water Meter Replacement Program Phase 2 & MIU	2,000,000	N	N	N	-	
Security Fence	200,000	N	N	N	-	
Shoreline Improvements	1,200,000	N	N	N	-	
Standpipe Water Quality	825,000	N	N	N	-	
<b>Grand Total</b>	<b>227,037,115</b>					<b>35,111,185</b>

## Sharing is Caring Support Group!

Where People With Special Needs Can Meet To Support Each Other. Everyone is Welcome

For more information contact Alyssa Ruzzin  
alyssablooming@gmail.com



We grow as we share our experiences. We learn as we listen to each other. We feel understood and encouraged. We look ahead together with hope.

When: Every 4th Sunday of Each Month

Time: 1:30–2:30 PM

Where Saint Mary's Parish Center

1012 Lake St. Evanston IL

Accessible Entrance located left of parking lot