

77-O-24

AN ORDINANCE

**Approving the 2025 Fiscal Year Budget
of the City of Evanston**

WHEREAS, 65 ILCS 5/8-2-9.1 *et seq.* and Title 1, Chapter 8 of the City Code, 2012, as amended, requires the City Manager to submit to the City Council a proposed budget for the ensuing fiscal year that presents a complete budget for revenues and expenditures plan for each fund; and

WHEREAS, in accordance with legal requirements, the City Manager submitted the proposed budget for the 2025 fiscal year to the City Council for its review and the required hearings on said budget were conducted and properly noticed under the Illinois Open Meetings Act, 5 ILCS 120/1 *et seq.*; and

WHEREAS, the City Council has reviewed the proposed budget, with a total expenditure amount (excluding interfund transfers) of three hundred thirty-eight million, seven hundred five thousand, one hundred eight dollars (\$338,705,108) and total interfund transfers of fifty-six million, seven hundred eighty-three thousand, three hundred ten dollars (\$56,783,310);

**NOW THEREFORE, BE IT ORDAINED BY THE CITY COUNCIL OF
THE CITY OF EVANSTON, COOK COUNTY, ILLINOIS:**

SECTION 1: The foregoing recitals hereby found as fact and incorporated herein by reference.

SECTION 2: That the City Council hereby adopts the City of

Evanston's 2025 fiscal year budget, with a total expenditure amount (excluding interfund transfers) three hundred thirty-eight million, seven hundred five thousand, one hundred eight dollars (\$338,705,108) and total interfund transfers of fifty-six million, seven hundred eighty-three thousand, three hundred ten dollars (\$56,783,310), for a total of three hundred ninety-five million, four hundred eighty-eight thousand, four hundred eighteen dollars (\$395,488,418), summarized in the document attached hereto as Exhibit A and incorporated herein by reference, and hereby directs the City Manager to implement said budget.

SECTION 3: That this Ordinance 77-O-24 shall be in full force and effect from and after its passage and approval in the manner provided by law.

Introduced: November 25, 2024

Approved:

Adopted: November 25, 2024

November 25, 2024

Daniel Biss

Daniel Biss, Mayor

Attest:

Approved as to form:

Stephanie Mendoza

Stephanie Mendoza, City Clerk

Alexandra B. Ruggie

Alexandra Ruggie, Corporation Counsel



EXHIBIT A

City of Evanston – Fiscal Year 2025 Adopted Budget Summary

Fund	FY 2025 Adopted Expenditures	FY 2025 Adopted Transfers Out	FY 2025 Total (Including Transfers)
General Fund (100)	\$113,331,458	\$37,946,944	\$151,278,402
American Rescue Plan (170)	\$16,562,975	\$1,500,000	\$18,062,975
General Assistance Fund (175)	\$1,342,920		\$1,342,920
Human Services Fund (176)	\$6,360,977		\$6,360,977
Reparations Fund (177)	\$1,301,000		\$1,301,000
Sustainability Fund (178)	\$1,706,513		\$1,706,513
Good Neighbor Fund (180)	\$164,000	\$3,000,000	\$3,164,000
Library Fund (185)	\$9,646,921	\$360,325	\$10,007,246
Library Debt Service Fund (186)	\$576,946		\$576,946
Library Capital Improvement Fund (187)	\$1,900,000		\$1,900,000
Motor Fuel Tax Fund (200)	\$6,359,650		\$6,359,650
Emergency Telephone (E911) Fund (205)	\$1,743,699	\$119,142	\$1,862,841
Foreign Fire Insurance (206)	\$200,000		\$200,000
Special Service Area (SSA) #9 (210)	\$642,145		\$642,145
CDBG Fund (215)	\$3,788,998		\$3,788,998
CDBG Loan Fund (220)	\$306,565		\$306,565
Home Fund (240)	\$2,275,912		\$2,275,912
Affordable Housing Fund (250)	\$2,362,480		\$2,362,480
Debt Service Fund (320)	\$15,988,861		\$15,988,861
Howard-Ridge TIF Fund (330)	\$513,500	\$343,913	\$857,413
West Evanston TIF Fund (335)	\$2,712,790	\$110,550	\$2,823,340
Dempster-Dodge TIF Fund (340)	\$12,000	\$193,343	\$205,343
Chicago-Main TIF (345)	\$850,010	\$307,990	\$1,158,000
Special Service Area (SSA) #6 (350)	\$220,000		\$220,000
Special Service Area (SSA) #7 (355)	\$140,000		\$140,000
Special Service Area (SSA) #8 (360)	\$60,200		\$60,200
Special Service Area (SSA) #10 (361)	\$90,000		\$90,000
Five-Fifths Fund (365)	\$1,150,520	\$73,850	\$1,224,370
Capital Improvements Fund (415)	\$26,222,000		\$26,222,000
Crown Construction Fund (416)	\$200,060	\$588,369	\$788,429
Crown Maintenance Fund (417)	\$175,000		\$175,000
Special Assessment Fund (420)	\$1,650,050	\$230,631	\$1,880,681
Parking System Fund (505)	\$8,334,232	\$3,549,467	\$11,883,699
Water Fund (510)	\$62,760,447	\$6,028,135	\$68,788,582
Sewer Fund (515)	\$8,470,950	\$2,012,051	\$10,483,001
Solid Waste Fund (520)	\$6,506,458	\$418,600	\$6,925,058
Fleet Services Fund (600)	\$4,204,265		\$4,204,265
Equipment Replacement Fund (601)	\$5,496,912		\$5,496,912
Insurance Fund (605)	\$22,373,693		\$22,373,693
TOTAL:	\$338,705,108	\$56,783,310	\$395,488,418