

80-O-24

AN ORDINANCE

**Levying Taxes for the Library Fund
in the City of Evanston, County of Cook,
and State of Illinois, for the Fiscal Year Beginning
January 1, 2025 and Ending December 31, 2025**

WHEREAS, the City of Evanston, Illinois, has heretofore adopted an annual budget for the fiscal year beginning January 1, 2025, and ending December 31, 2025, which said Budget document was reviewed at a public hearing and posted on the city website (<https://www.cityofevanston.org/government/budget>) for public access and review.

WHEREAS, said Budget document contains the expenditures to be made with the monies collected through taxation and other sources during said fiscal year; and

WHEREAS, the City of Evanston, Illinois, is a Home Rule unit of local government pursuant to the terms and provisions of Article VII of the 1970 Constitution of the State of Illinois, which said Constitution, in Section 6(a) thereof, grants unto the City of Evanston as a Home Rule unit of local government the power to tax;

**NOW THEREFORE BE IT ORDAINED BY THE CITY COUNCIL OF THE
CITY OF EVANSTON, COOK COUNTY, ILLINOIS:**

SECTION 1: That, in order to meet expenses and liabilities for the Library Fund of the City of Evanston, Illinois, for the current fiscal year beginning January 1, 2025, there is hereby levied on all real property subject to taxation within the corporate limits of said City of Evanston as assessed and equalized for the year 2024 the sum of eight million, eight hundred forty-five thousand, four hundred eighty-four Dollars

(\$8,845,484), being the total of the budget legally made plus allowances for allowable collection losses(2.50%), which are to be collected from the tax levy of the City of Evanston for the year 2024 for Library Fund Purposes appropriated and specifically referred to in the FY 2025 proposed budget. The specific amounts hereby levied for the Library Fund purposes is designated by being placed in separate column under the heading "To Be Raised By Taxation," and is identified in that manner on the following pages of this Ordinance.

SECTION 2: That there be appropriated for the City of Evanston: The sum of eight million, eight hundred forty-five thousand, four hundred eighty-four Dollars (\$8,845,484), for the Library Fund Purposes, as outlined in the City of Evanston Tax Levy Filing with Cook County FY2025 Budget – Tax Levy Year 2024 to be Received in FY2025 attached hereto as "Exhibit A" and incorporated herein by reference.

SECTION 3: That the foregoing recitals are found as fact and made a part hereof.

SECTION 4: That all ordinances or parts of ordinances in conflict herewith are hereby repealed.

SECTION 5: That this Ordinance 80-O-24 shall be in full force and effect from and after its passage, approval, and publication in the manner provided by law.

Introduced: November 25, 2024 Approved:

Adopted: November 25, 2024 November 25, 2024

Daniel Biss
Daniel Biss, Mayor

Attest:

Approved as to form:

Stephanie Mendoza
Stephanie Mendoza, City Clerk

Alexandra B. Ruggie
Alexandra Ruggie, Corporation Counsel



**Exhibit A
Library Fund Tax Levy**

Fund	Expense Classification	2025 Proposed Budget	Sources Outside Levy	2024 Tax Levy
185 - Library Fund				
	61010 - REGULAR PAY	\$ 4,627,741.16	\$ 729,797.02	\$ 3,897,944.14
	61050 - PERMANENT PART-TIME	\$ 1,468,149.20	\$ 231,527.84	\$ 1,236,621.36
	61060 - SEASONAL EMPLOYEES	\$ 27,000.00	\$ 4,257.91	\$ 22,742.09
	61110 - OVERTIME PAY	\$ 5,000.00	\$ 788.50	\$ 4,211.50
	61510 - HEALTH INSURANCE	\$ 902,509.94	\$ 142,326.25	\$ 760,183.69
	61513 - VISION INSURANCE	\$ 563.88	\$ 88.92	\$ 474.96
	61615 - LIFE INSURANCE	\$ 1,517.33	\$ 239.28	\$ 1,278.05
	61625 - AUTO ALLOWANCE	\$ 3,600.00	\$ 567.72	\$ 3,032.28
	61626 - CELL PHONE ALLOWANCE	\$ 1,908.00	\$ 300.89	\$ 1,607.11
	61630 - SHOE ALLOWANCE	\$ 690.00	\$ 108.81	\$ 581.19
	61710 - IMRF	\$ 251,018.21	\$ 39,585.69	\$ 211,432.52
	61725 - SOCIAL SECURITY	\$ 377,926.39	\$ 59,599.17	\$ 318,327.22
	61730 - MEDICARE	\$ 88,482.05	\$ 13,953.66	\$ 74,528.39
	62185 - CONSULTING SERVICES	\$ 100,000.00	\$ 15,770.05	\$ 84,229.95
	62205 - ADVERTISING	\$ 2,000.00	\$ 315.40	\$ 1,684.60
	62210 - PRINTING	\$ 40,000.00	\$ 6,308.02	\$ 33,691.98
	62225 - BLDG MAINTENANCE SERVICES	\$ 295,000.00	\$ 46,521.64	\$ 248,478.36
	62235 - OFFICE EQUIPMENT MAINT	\$ 1,000.00	\$ 157.70	\$ 842.30
	62245 - OTHER EQMT MAINTENANCE	\$ 2,277.00	\$ 359.08	\$ 1,917.92
	62290 - TUITION	\$ 15,000.00	\$ 2,365.51	\$ 12,634.49
	62295 - TRAINING & TRAVEL	\$ 30,000.00	\$ 4,731.01	\$ 25,268.99
	62305 - RENTAL OF AUTO-FLEET MAINTENANCE	\$ 5,440.00	\$ 857.89	\$ 4,582.11
	62309 - RENTAL OF AUTO REPLACEMENT	\$ 4,885.00	\$ 770.37	\$ 4,114.63
	62315 - POSTAGE	\$ 3,000.00	\$ 473.10	\$ 2,526.90
	62340 - IT COMPUTER SOFTWARE	\$ 265,500.00	\$ 41,869.48	\$ 223,630.52
	62360 - MEMBERSHIP DUES	\$ 3,000.00	\$ 473.10	\$ 2,526.90
	62506 - WORK- STUDY	\$ 6,400.00	\$ 1,009.28	\$ 5,390.72
	62705 - CREDIT CARD FEES	\$ 5,000.00	\$ 788.50	\$ 4,211.50
	64005 - ELECTRICITY	\$ 100,000.00	\$ 15,770.05	\$ 84,229.95
	64009 - UTILITIES - COE WATER	\$ 10,000.00	\$ 1,577.00	\$ 8,423.00
	64015 - NATURAL GAS	\$ 30,000.00	\$ 4,731.01	\$ 25,268.99
	65001 - FEDERAL GRANT EXPENSE	\$ 35,642.00	\$ 5,620.76	\$ 30,021.24
	65002 - STATE GRANT EXPENSE	\$ 37,000.00	\$ 5,834.92	\$ 31,165.08
	65025 - FOOD	\$ 7,000.00	\$ 1,103.90	\$ 5,896.10
	65040 - JANITORIAL SUPPLIES	\$ 15,000.00	\$ 2,365.51	\$ 12,634.49
	65050 - BLDG MAINTENANCE MATERIAL	\$ 20,000.00	\$ 3,154.01	\$ 16,845.99
	65095 - OFFICE SUPPLIES	\$ 30,000.00	\$ 4,731.01	\$ 25,268.99
	65100 - LIBRARY SUPPLIES	\$ 104,000.00	\$ 16,400.85	\$ 87,599.15
	65503 - FURNITURE / FIXTURES / EQUIPMENT	\$ 2,000.00	\$ 315.40	\$ 1,684.60
	65555 - IT COMPUTER HARDWARE	\$ 52,300.00	\$ 8,247.74	\$ 44,052.26
	65628 - Library Electronic Resources	\$ 320,000.00	\$ 50,464.15	\$ 269,535.85
	65630 - LIBRARY BOOKS	\$ 540,000.00	\$ 85,158.26	\$ 454,841.74
	65635 - PERIODICALS	\$ 6,500.00	\$ 1,025.05	\$ 5,474.95
	65641 - AUDIO VISUAL COLLECTIONS	\$ 45,000.00	\$ 7,096.52	\$ 37,903.48
	66131 - TRANSFER TO GENERAL FUND	\$ 350,000.00	\$ 55,195.17	\$ 294,804.83
Fund Total:		\$ 10,239,050.16	\$ 1,614,703.16	\$ 8,624,347.00
	Total to be Levied (Gross Levy)	\$ 8,845,484.00		
	Loss Factor (2.50%)	\$ 221,137.00		
	Amount to be Raised by Taxes (Net Levy)	\$ 8,624,347.00		